

Coronavirus Response & Relief & Supplemental Appropriations ACT
CRRSA Act
Proposed Budget: \$5,779,272.00

Budgeted Items:

Salaries & Benefits	\$3,328,708.00
Safety Equipment & Supplies	\$ 274,900.00
Fuel	\$1,000,000.00
Chromebooks for Students	\$ 90,000.00
Professional Training	\$ 7600.00
<u>Replacement Flooring</u>	<u>\$1,078,064.00</u>
 TOTAL	 \$ 5,779,272.00