

**Adopted Budget for
Date Adopted by Board:**

**NATALIA ISD
June 24, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$5,383,856
5800	State Program Revenues	\$11,769,167
5900	Federal Revenue	\$1,149,108
	Total Revenues	\$18,302,131

Expenditures:		
11	Instruction	\$8,391,287
12	Instructional Resources, Media Services	\$110,988
13	Curriculum Development & Staff Development	\$463,299
21	Instructional Leadership	\$181,916
23	School Leadership	\$1,116,408
31	Guidance & Counseling, Evaluation	\$451,510
32	Social Work Services	\$0
33	Health Services	\$206,447
34	Student Transportation	\$632,462
35	Food Services	\$1,026,108
36	Co-curricular/ Extra-curricular Activities	\$1,092,242
41	General Administration	\$788,437
* 41	Statutorily Required Public Notice - Required Postings	\$900
**41	Statutorily Required Public Notice - Lobbying	\$1,645
51	Plant Maintenance & Operations	\$1,948,637
52	Security and Monitoring	\$49,113
53	Data Processing	\$625,662
61	Community Service	\$70,027
71	Debt Service	\$2,002,336
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0
	Total Adopted Expenditure Budget	\$19,159,423
	Difference in Revenue/Expenditures	(\$857,292)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."