



New Milford Public Schools Budget Overview for 2024-2025



Facilities Department

Director Matt Cunningham

Assistant Director Michael DeLaVergne

Secretary Terri Cooper

- Maintenance
- Groundskeeping
- Custodial
- Security and Safety

New Milford Public Schools Mission Statement and Ideas We Live By

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community, is to prepare each and every student:

- To compete and excel in an ever-changing world;
- To embrace challenges with vigor;
- To respect and appreciate the worth of every human being,

and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

Focus



Heart



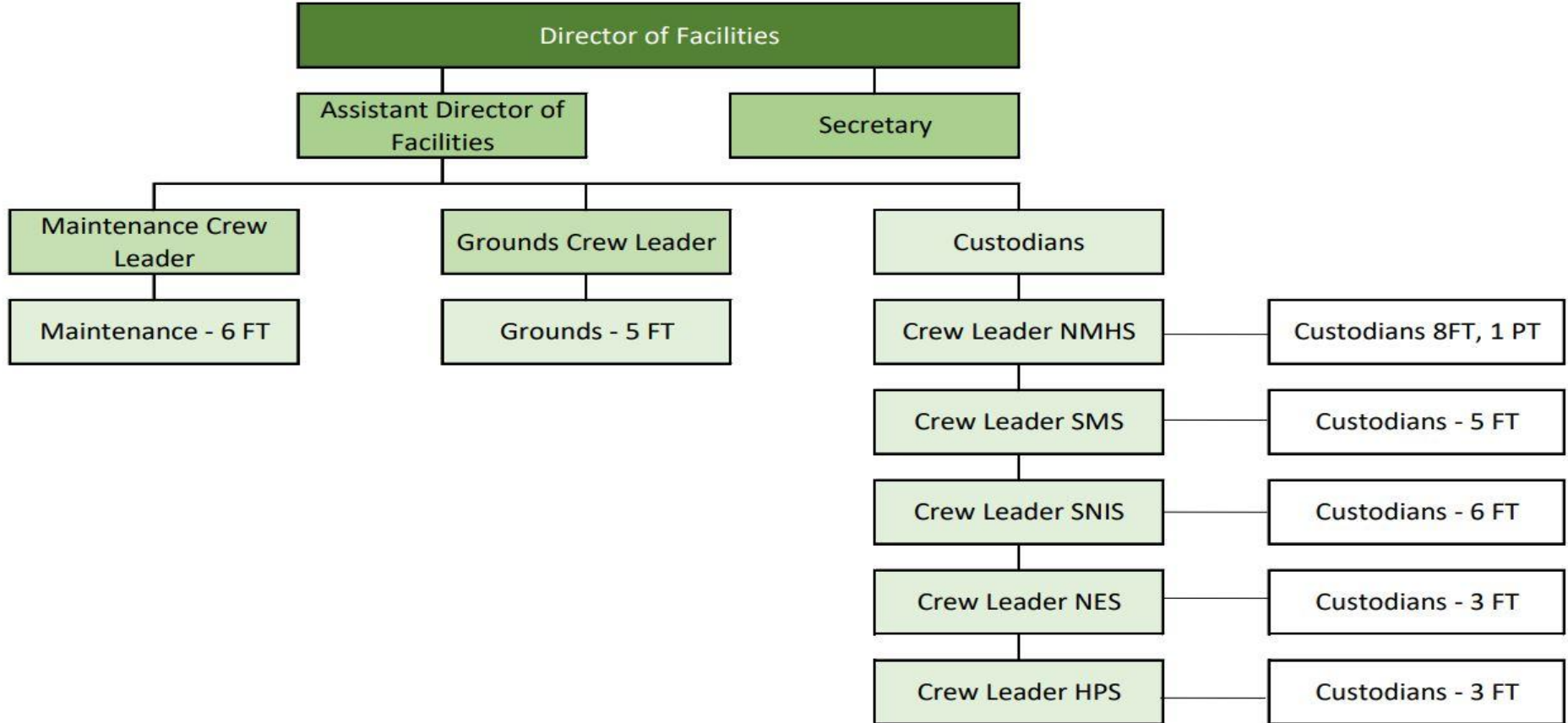
Collaboration



Creativity



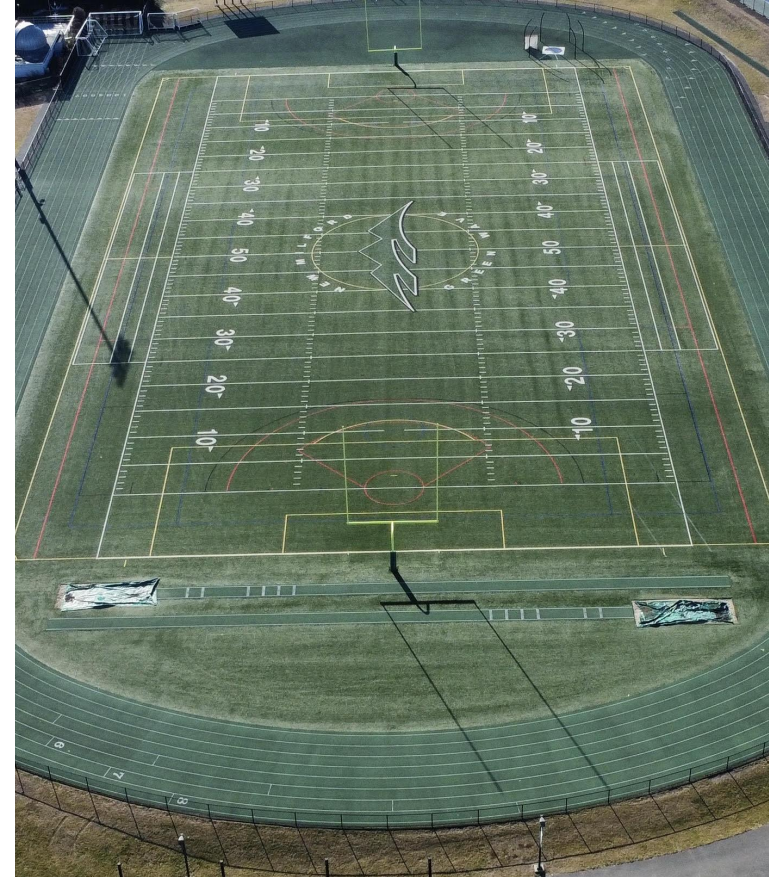
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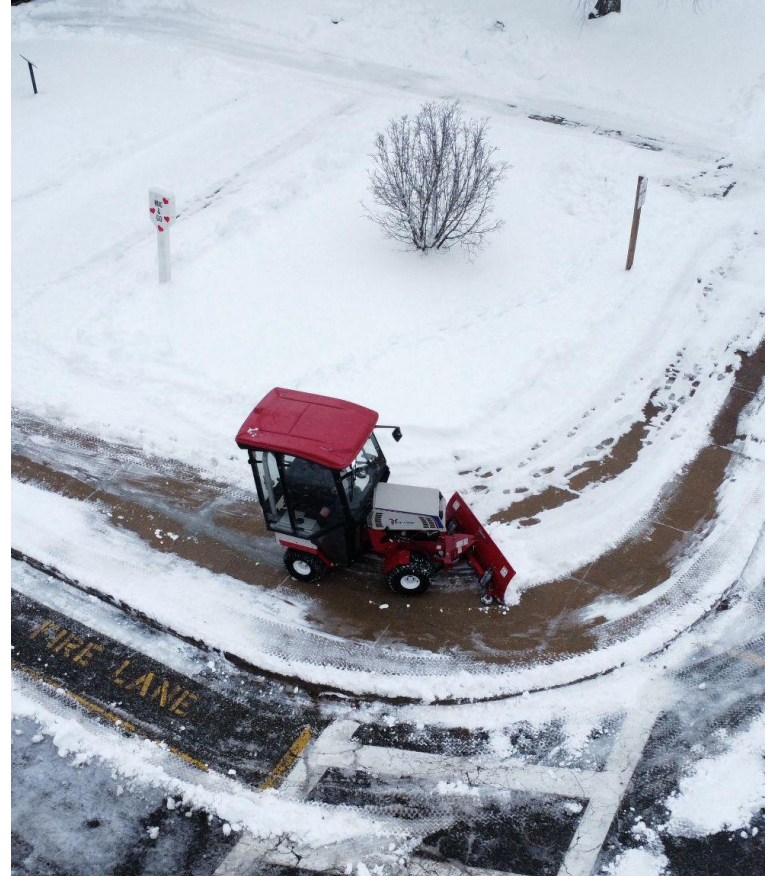
**OVER 200 ACRES WITH 9 BALL
DIAMONDS AND MULTIPLE FIELDS
INCLUDING 2 TURF**





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**OVER A DOZEN ACRES OF
PARKING LOTS AND SIDEWALKS**





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**OVER 750,00 SQUARE FEET OF
COMMERCIAL SPACE**





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- 3 years limited operational budget increase by addressing more projects “in-house”.





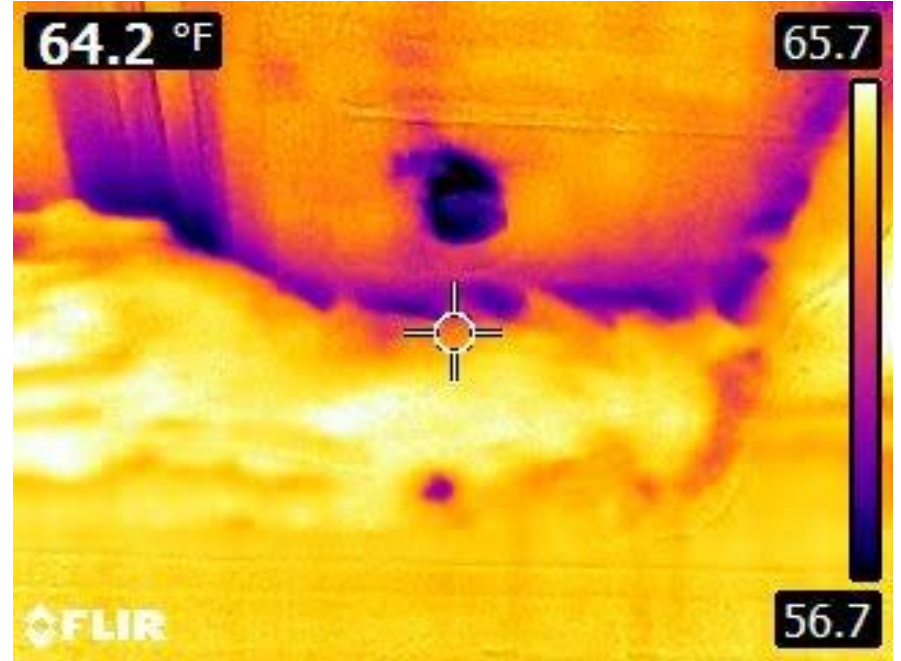
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CREATE SAVINGS BY EMBRACING TECHNOLOGY





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Budgeting for ESC BMS Contract

- New HVAC equipment as part of the ESG energy conservation project are controlled by a separate building automation system (BMS).
- There is an annual preventive maintenance contract associated with ESC for their services.





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Budgeting for Maintenance of McCarthy Observatory



- A 2005 MOU states that the physical maintenance of the observatory falls within the purview of the Board of Education.
- Facilities wants to acknowledge that responsibility by creating a specific observatory maintenance account.



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Budgeting for Annual Fire Hydrant Inspections

- In the past annual fire hydrant inspections were conducted by the water company.
- Some of the hydrants on school property have been identified as private and are the property owners responsibility to inspect and maintain.





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Overview of Budget Drivers

- REPAIR/BUILDING line for schools increases an average of 2%, for a total of \$8,200. This is to cover costs of performing annual fire hydrant inspections district wide and the new preventive maintenance contract for ESC building management.
- New Accounts for McCarthy Observatory preventive maintenance and repairs total \$5,000.
- CUSTODIAL SUPPLIES line increases 2%, for a total of \$3,800. This is to cover additional material for ball diamonds in district .



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NMPS FACILITIES-

Skunk at your school with a cup
stuck on its head ?

Yes, we can take care of that too !

Questions ?

