

<b>ENROLLMENT CATEGORIES</b>	<b>10-15-2015 ACTUAL</b>	<b>10-15-2016 ACTUAL</b>	<b>10-15-2017 ESTIMATE</b>
Pupils On Roll Regular Full-Time	583.0	588.0	607.0
Pupils On Roll Special Ed Full-Time	82.0	77.0	80.0
Pupils On Roll SUBTOTAL	665.0	665.0	687.0
Pupils in Private School Placements	1.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	19.0	15.0	15.0
Pupils Received	9.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,240,818	12,711,383	13,583,542
Total Tuition	10-1300	37,587	212,000	254,516
Unrestricted Miscellaneous Revenues	10-1XXX	210,502	23,000	23,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	5
Subtotal - Revenues From Local Sources		12,488,907	12,946,383	13,861,063
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	8,454	9,872	9,872
Extraordinary Aid	10-3131	227,883	0	0
Categorical Special Education Aid	10-3132	291,599	290,307	290,307
Categorical Security Aid	10-3177	10,062	11,558	11,558
Parcc Readiness Aid	10-3181	0	6,960	6,960
Per Pupil Growth Aid	10-3182	0	6,960	6,960
Professional Learning Community Aid	10-3183	0	6,820	6,820
Other State Aids	10-3XXX	16,623	0	0
Subtotal - Revenues From State Sources		554,621	332,477	332,477
Budgeted Fund Balance - Operating Budget	10-303	0	1,982,993	1,709,225
Adjustment For Prior Year Encumbrances		0	297,151	0
Actual Revenues (Over)/Under Expenditures		104,346	0	0
Total Operating Budget		13,147,874	15,559,004	15,902,765
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	180	1,987	0
Total Revenues From Local Sources	20-1XXX	180	1,987	0
Revenues from Federal Sources:				
Title III	20-4491-4494	3,518	1,685	1,348

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-4420-4429	162,792	155,430	124,344
Total Revenues From Federal Sources		166,310	157,115	125,692
Total Grants And Entitlements		166,490	159,102	125,692
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	653,475	658,762	607,400
Total Revenues From Local Sources		653,475	658,762	607,400
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		653,475	658,763	607,400
Total Repayment Of Debt		653,475	658,763	607,400
Total Revenues/Sources		13,967,839	16,376,869	16,635,857
Total Revenues/Sources Net of Transfers		13,967,839	16,376,869	16,635,857

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,949,793	4,473,301	4,615,510
Special Education - Instruction	11-2XX-100-XXX	1,001,945	1,153,806	1,154,317
Basic Skills/Remedial - Instruction	11-230-100-XXX	239,944	317,717	316,008
Bilingual Education - Instruction	11-240-100-XXX	62,911	72,966	74,762
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	73,777	82,479	91,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	16,198	18,834	20,625
Community Services Programs/Operations	11-800-330-XXX	44,243	58,638	55,527
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	919,560	1,120,101	1,119,556
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,272	32,935	33,661
Undist. Expenditures - Health Services	11-000-213-XXX	160,411	205,651	218,921
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	373,804	461,695	507,711
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	366,611	293,520	236,304
Undist. Expenditures - Guidance	11-000-218-XXX	173,030	175,769	181,070
Undist. Expenditures - Child Study Teams	11-000-219-XXX	454,678	496,245	520,195
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	117,437	134,150	140,150
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	113,118	126,024	114,301
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	35,265	43,650	37,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	340,831	399,123	412,428
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	381,591	405,559	420,167
Undist. Expend. - Central Services	11-000-251-XXX	270,676	317,771	315,050
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,600	21,379	2,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,040,890	1,260,707	1,370,059
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	153,450	223,672	198,064
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,118,023	2,649,537	3,029,577
Undistributed Expenditures-Food Services	11-000-310-930	2,198	28,450	32,050
Total Undistributed Expenditures		7,060,445	8,395,938	8,889,064

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		12,449,256	14,573,679	15,216,813
Capital Expenditures:				
Equipment	12-XXX-XXX-730	160,392	158,270	204,565
Facilities Acquisition And Const. Serv.	12-000-400-XXX	538,226	827,055	481,382
Interest Deposit To Capital Reserve	10-604	0	0	5
Total Capital Outlay		698,618	985,325	685,952
General Fund Grand Total		13,147,874	15,559,004	15,902,765
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	180	1,987	0
Federal Projects:				
Title III	20-XXX-XXX-XXX	3,518	1,685	1,348
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	162,792	155,430	124,344
Total Federal Projects	20-XXX-XXX-XXX	166,310	157,115	125,692
Total Special Revenue Funds		166,490	159,102	125,692
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	653,475	658,763	607,400
Total Debt Service Funds		653,475	658,763	607,400
Total Expenditures/Appropriations		13,967,839	16,376,869	16,635,857
Total Expenditures Net of Transfers		13,967,839	16,376,869	16,635,857

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	434,253	262,957	262,957	262,957
--Repayment of Debt	1	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,137	1,137	1,137	1,142
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,599,773	3,692,218	1,709,225	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,850	\$17,032	\$18,842	\$19,895	\$20,232
Total Classroom Instruction	\$8,919	\$9,823	\$10,815	\$11,556	\$11,782
Classroom-Salaries and Benefits	\$8,184	\$8,799	\$9,666	\$10,339	\$10,809
Classroom-General Supplies and Textbooks	\$405	\$575	\$677	\$701	\$503
Classroom-Purchased Services	\$329	\$450	\$472	\$516	\$469
Total Support Services	\$3,099	\$3,312	\$3,547	\$3,644	\$3,625
Support Services-Salaries and Benefits	\$2,697	\$2,562	\$2,752	\$2,813	\$2,802
Total Administrative Costs	\$1,840	\$1,833	\$2,050	\$2,136	\$2,128
Administration Salaries and Benefits	\$1,629	\$1,545	\$1,666	\$1,718	\$1,743
Total Operations and Maintenance of Plant	\$1,670	\$1,769	\$2,059	\$2,168	\$2,289
Operations and Maintenance-Salaries and Benefits	\$867	\$949	\$1,099	\$1,125	\$1,131
Board Contribution to Food Services	\$7	\$3	\$43	\$43	\$47
Total Extracurricular Costs	\$186	\$171	\$185	\$196	\$214
Total Equipment Costs	\$34	\$240	\$215	\$238	\$298
Legal Costs	\$25	\$44	\$51	\$51	\$52
Employee Benefits as a percentage of salaries*	29.93%	28.59%	32.09%	32.01%	35.21%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Northern Valley Regional - Region III tuition, related services	0
Transportation Services, including Fuel	Northern Valley Regional - Region III special education and non-public transportation	0
Purchasing	MRESC/ED Data	0
Municipal/Public Works	Garbage/Snow Plowing/Mechanical - Boro of Demarest	0
Curriculum Services	Northern Valley Regional Curriculum Center	0
Professional Staff Development	Northern Valley Regional - All of Title IIA funds are used by NVRHS or professional development.	0
Technology Services	Northern Valley Regional - shared staff member and telephone/internet	0
Insurance Coverages and Benefits	NESBIG participant	0



A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	13,147,462
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,291,947,820
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0176
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,785,543
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,291,947,820
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.0670
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	13,147,462
(H) Estimated Equalized Valuation (as of 10/01/16)	1,554,112,206
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8460
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,785,543
(K) Estimated Equalized Valuation (as of 10/01/16)	1,554,112,206
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8870
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NAME=Frank Mazzini

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$125,938
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	10 holiday, NJEA, Christm
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,717
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based upon per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Mazzini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,247
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gina Peter

CATEGORY	MEASURE
Job Title	Other
Job Title II	Bookkeeper/Payroll
Base Annual Salary Amount	\$80,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	10 holiday, Christmas rec
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,300
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,180
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gina Peter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,669
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathon Regan

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$112,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	10 holiday, NJEA, Christm
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,142
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathon Regan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,704
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days based on per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Stevens

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Supervisor
Base Annual Salary Amount	\$96,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	3710
Job Title Other District	Staff Developer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	10 holiday, Christmas rec
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,805
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rates
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Kelly Stevens

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,019
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fox

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	10 holiday, NJEA, spring
Total Allowances Amount	\$11,600
Total Bonuses Amount	\$20,115
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,846
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,279
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statutes
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$519 per diem 41 days maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Terzini-Hollar

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor/Psychologi
Base Annual Salary Amount	\$124,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	10 holiday, NJEA, Christm
Total Allowances Amount	\$4,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,133
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	38 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Terzini-Hollar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,167
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Perez

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$143,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	10 holidays
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,332
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Perez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	