

PIKE COUNTY

BOARD OF EDUCATION – SYS#0055

PROPOSED ANNUAL BUDGET

FOR FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024

I certify that the information in this budget is correct to my best knowledge and belief, that expenditures will be in accordance with state and federal laws and regulations and approved program applications and plans, and the length of the school term shall not be less than 180 full instructional days or the hourly equivalent thereof.

Samuel M. Bazzell

Superintendent

September 12, 2023 10 a.m.

1st Hearing Date

September 12, 2023 4 p.m.

2nd Hearing Date

PIKE COUNTY BOARD OF EDUCATION
 COMBINED BUDGET OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 GOVERNMENTAL AND EXPENDABLE TRUST FUNDS
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

	GOVERNMENTAL				FIDUCIARY	EXHIBIT B-I-A
FUND TYPES		SPECIAL	DEBT	CAPITAL	EXPENDABLE	TOTAL
DESCRIPTION	GENERAL	REVENUE	SERVICE	PROJECTS	TRUST	(Memo Only)
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REVENUES						
STATE REVENUES	16,885,998.29	0.00	761,247.40	111,124.60	0.00	17,758,370.29
FEDERAL REVENUES	154,475.00	5,252,204.69	0.00	0.00	0.00	5,406,679.69
LOCAL REVENUES	8,503,685.00	726,920.00	135,387.50	0.00	118,300.00	9,484,292.50
OTHER REVENUES	0.00	23,700.00	0.00	0.00	0.00	23,700.00
TOTAL REVENUES	25,544,158.29	6,002,824.69	896,634.90	111,124.60	118,300.00	32,673,042.48
EXPENDITURES:						
INSTRUCTIONAL SERVICES	12,912,625.61	2,128,933.38	0.00	0.00	24,950.00	15,066,508.99
INSTRUCTIONAL SUPPORT SERVICES	4,124,115.88	1,170,604.87	0.00	0.00	22,950.00	5,317,670.75
OPERATIONS & MAINTENANCE	3,264,171.99	14,470.00	0.00	0.00	0.00	3,278,641.99
AUXILIARY SERVICES	2,914,763.65	1,969,463.16	0.00	0.00	2,000.00	4,886,226.81
GENERAL ADMINISTRATIVE SERVICES	1,377,837.35	397,833.02	0.00	0.00	0.00	1,775,670.37
CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICES	5,050.00	0.00	956,099.16	0.00	0.00	961,149.16
OTHER EXPENDITURES	845,255.77	352,583.42	0.00	0.00	68,400.00	1,266,239.19
TOTAL EXPENDITURES	25,443,820.25	6,033,887.85	956,099.16	0.00	118,300.00	32,552,107.26
OTHER FUND SOURCES (USES):						
OTHER FUND SOURCES	77,408.00	215,291.00	0.00	0.00	0.00	292,699.00
OTHER FUND USES	25,000.00	190,291.00	0.00	0.00	0.00	215,291.00
TOTAL OTHER FUND SOURCES (USES)	52,408.00	25,000.00	0.00	0.00	0.00	77,408.00
EXCESS REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER FUND USES	152,746.04	(6,063.16)	(59,464.26)	111,124.60	0.00	198,343.22
BEGINNING FUND BALANCE - OCT 1	3,880,775.72	960,959.37	95,351.44	1,095,933.20	173,258.26	6,206,277.99
ENDING FUND BALANCE - SEP 30	4,033,521.76	954,896.21	35,887.18	1,207,057.80	173,258.26	6,404,621.21

PREFACE

This document is presented to aid in the communication of financial information to the general public and to solicit input into the budgeting process for public education in the Pike County School System. The attached Proposed Annual Budget is developed for a fiscal year beginning October 1st and ending September 30th and includes funds received and generated from State, Federal, Local, Other, and Other Financing Sources. All budget reports are prepared in accordance with general accepted accounting principles and comply with reporting requirements outlined in the Financial Planning, Budgeting And Reporting System For Alabama Public Schools.

The budgeting process is designed to develop for the school system a tool in order to provide an overall plan for the use of financial resources that will best serve the needs of the current student body and to encourage the concept of site-based management. With the implementation of site-based management, decisions for the use of the financial resources are to be made by the system's personnel responsible for accomplishing the desired results. In addition to the financial plan presented in the Proposed Budget the school system is required to submit to the State Department of Education nine other operational plans. These additional plans are as follows: (1) Capital Projects; (2) Student Transportation; (3) Professional Development; (4) Technology; (5) Special Education; (6) At-Risk Students; (7) Career/Technical Education; (8) Federal Programs; and (9) School Safety.

The Pike County School System's overall mission statement is as follows:

MISSION STATEMENT

The mission of Pike County Schools is to provide excellence in education, producing graduates ready for college, careers, and life-long success.

BUDGET INFORMATION

Introduction

The budget for Pike County School System is developed for the fiscal year beginning October 1st, 2023 and ending September 30th, 2024. All anticipated revenues from State, Federal, Local and Other Fund sources are included according to information obtained from appropriations, allocations, grants, taxes, and other generated sources. Financial resources have been assigned to the various programs of the school system in an effort to best serve the needs of the current student body. The most effective expenditure of these financial resources is determined by receiving input from parents, teachers, school administrators, program directors/coordinators and system administrators. Also, consideration must be given to budget constraints and requirements from other governing authorities such as the U. S. Department of Education, State Department of Education, State Legislature and the Southern Association of Colleges and Schools. Consideration must also be given to the fact that some State and Federal funds require a school system to budget local monies as a condition of receiving those funds.

Even though the largest part of State revenue sources are designed to be in the form of block grants to the local school system, with decisions of their expenditures left with the local system, some requirements are in place. Some of the State mandates and budget constraints are as follows:

- A. Minimum salary schedule in consideration of the State Salary Matrix
- B. Fringe benefits required by State law
- C. Required leave allocations
- D. Required pupil/teacher ratio at specified grade levels
- E. Budget constraints for Instructional Support funds
- F. Required local fund match for Foundation Program funds
- G. Required local fund match for Capital Project funds
- H. Student transportation requirements
- I. Insurance and bonding requirements on school facilities and personnel
- J. Career/Technical Education expenditure requirements

Federal revenues also have budget constraints and requirements. Some of the Federal mandates and constraints are as follows:

- A. Expenditures from federal funds must be for supplemental programs that increase services and not used to replace programs being provided with other financial resources.
- B. Funds are categorical in nature and must be expended for specific priorities.

- C. Grants are annual in nature and provide no assurance of continued funding.

The Proposed Annual Budget includes two documents as follows:

- A. Proposed Annual Budget of Revenues and Expenditures (Exhibit P-I) presents the total budget for the LEA, which provides a detailed listing of all revenues available to the LEA and anticipated expenditures summarized by major function. An attachment to the budget provides additional data such as total Foundation Program allocation, projected enrollment, and projected employees.
- B. Proposed Budget of Expenditures by School or Cost Center (Exhibit P-II) presents the anticipated expenditures by major function and category of expense for each school. Other cost center budgets represent expenditures or activities serving more than one school. An attachment to the budget provides additional information such as the portion of the Foundation Program allocation calculated, the projected enrollment, and projected employees for each school site. The local school funds budgeted are also included. Any additional information that is unique to a particular school and is pertinent to the budget is also provided.

GLOSSARY OF TERMS

- 1. Beginning Balance-October 1st** Revenues not expended during the previous fiscal year and available in the next year.

- 2. Fund Types**
 - A. Governmental**

These fund types are the segment of the accounting system through which most school system functions are typically financed. The reporting focus of these fund types is to determine financial position through the recording of changes caused by the receipt of revenues and the expenditure of resources rather than determining net income or loss.

 - (1) General This fund type accounts for all financial resources of the school system except those required to be accounted for in another fund. The primary operating functions of a local school system are performed in the general fund type.
 - (2) Special Revenue This fund type accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes.
 - (3) Debt Service This fund type accounts for the accumulation of resources for the payment of general long-term debt, both principal and interest.
 - (4) Capital Project This fund type accounts for financial resources used to acquire or construct major capital facilities other than those of proprietary and trust funds.

 - B. Proprietary**

This fund type is used to account for school system activities that are similar to business operations in the private sector, or where the reporting focus is on determining net income, financial position and cash flows and when the activity is to be self supporting. It is recommended that proprietary fund types be used when the school system conducts business type activities that receive a significant portion of their financial resources through user charges.

C. Fiduciary

This fund type is used to account for assets held by the school system as trustee or agent. Expendable Trust Fund sources are accounted for in essentially the same manner as governmental fund sources. Non-expendable Trust Fund sources are accounted for in essentially the same manner as proprietary fund sources. Agency fund sources are purely custodial (assets equal liabilities) and thus do not involve measurements of results of operations.

3. Expenditures by Function

A. Instructional Services

Instructional activities dealing directly with the interaction between teachers and students. Teaching may be provided for pupils in a school classroom, in another location such as a home or hospital and in other learning situations such as those involving co-curricular activities (Co-curricular includes such activities as field trips, athletics, band and school clubs.)

B. Instructional Support Services

Those services or activities providing supervision and/or technical and logistical support to facilitate and enhance instruction. Such services will include student support, instructional staff support, educational media and local school administration.

C. Operation & Maintenance Services

Activities concerned with keeping the physical plant open, comfortable and safe for use and keeping the grounds, building and equipment in effective working condition and good state of repair.

D. Auxiliary Services

Those activities or services functioning in a subsidiary capacity and lending assistance to the educational process. Included in this function are student transportation services and food service operations.

E. General Administrative Services

Activities concerned with establishing and administering policy for operating the school system.

F. Capital Outlay - Real Property

Activities concerned with acquiring land and buildings, land and building improvements, building additions, and construction and architecture and engineering services.

- G. Debt Services - Long Term Activities involved in servicing the long term debt(s) of the school system. These include payments of principal and interest on bond and warrant obligations, payments of principal and interest on lease-purchase agreements and payments of other related debt service charges incurred such as handling charges from lending institutions.
- H. Other Expenditures Activities involving the operations of programs other than those normally considered “day school”. These include activities dealing with Adult/Continuing education programs, nonpublic school programs and services, and community services.
- 4. Expenditures By Cost Center** Direct charge to the applicable school site or vocational cost centers. Expenditures which are not charged to a specific site are charged to a cost center pool.
- 5. Expend by Object and/or Category** The object of expenditure component is to identify the service or commodity obtained as the result of a specific function of expenditure.
- 6. Foundation Program Operating Resources Earned (State and Local Funds)** Allocation of appropriated state dollars to include required local revenue amounts that school systems are required to match in order to receive the state dollars. Allocation amounts are determined in accordance with the formula as outlined in the Foundation Program law.



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,048.00

Earned Units

Teachers	118.60
Principals	5.00
Assitant Principals	1.00
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 136.10

Salaries \$8,362,686

Fringe Benefits \$3,089,722

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	\$77,461
Technology	(\$500/unit)	\$68,050
Library Enhancement	(\$157.72/unit)	\$21,465
Professional Development	(\$100/unit)	\$13,610
Common Purchase	(\$0/unit)	\$0
Textbooks	(\$75/adm)	\$153,600
Student Growth		\$0

Total Foundation Program \$14,926,167

Less: Local Funds \$1,950,990

Total State Allocation (Foundation Program) \$12,975,177

Additional State Appropriations

School Nurse	\$227,342
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$68,327
At Risk	\$62,375

II. PROJECTED ENROLLMENT

(To be completed by LEA)

2048

III. PROJECTED EMPLOYEES

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	118.10	13.23	13.80	8.12	153.25
Librarians	5				5
Counselors	4.5		1.5		6
Administrators	8.5	2.5		1	12
Certified Support Personnel		3.99	8.76	1	13.75
Non. Cert. Supp. Personnel		76.77	37.89	8.34	123
Total	136.10	96.49	61.95	18.46	313

PIKE COUNTY BOARD OF EDUCATION - SYS#55
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2024

FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	EXHIBIT P-I-E
DESCRIPTION	ACCT #	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL		TOTAL (Memo Only)
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Local Revenues (Cont.)								
Helping Schools-Vehicles Tags	6370	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Manufactured Homes-Reg Fee	6380	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Other District Tax	6390	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Local Government Revenues	6500-6599	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Tuition from Others	6600-6659	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue from Other Schools	6660-6699	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00
Food Service Income	6700-6799	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Earnings on Investments	6800-6899	50,000.00	11,120.00	0.00	0.00	0.00	300.00	61,420.00
Other Local Revenues	6900-6999	140,800.00	1,500.00	0.00	0.00	0.00	0.00	142,300.00
Local School Revenue - Public	7100-7499	0.00	688,300.00	0.00	0.00	0.00	0.00	688,300.00
Local School Revenue - Non Public	7500-7999	0.00	0.00	0.00	0.00	0.00	118,000.00	118,000.00
Total Local Sources	6000-7999	8,503,685.00	726,920.00	135,387.50	0.00	0.00	118,300.00	9,484,292.50
Other Sources:								
Intermediate Sources	8400-8499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	8900-8999	0.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00
Total Other Sources	8000-8999	0.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00
TOTAL REVENUES	1000-8999	25,435,519.29	6,002,824.69	896,634.90	111,124.60	0.00	118,300.00	32,564,403.48
OTHER FINANCING SOURCES:								
Indirect Cost	9010	77,408.00	0.00	0.00	0.00	0.00	0.00	77,408.00
Proceeds of General Long-Term Liabilities	9100-9199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Transfers In	9200-9299	0.00	215,291.00	0.00	0.00	0.00	0.00	215,291.00
Sales ^& Disposition of Fixed Assets	9300-9399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	9900-9997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Financing Sources	9000-9997	77,408.00	215,291.00	0.00	0.00	0.00	0.00	292,699.00
TOTAL ALL SOURCES	1000-9997	25,512,927.29	6,218,115.69	896,634.90	111,124.60	0.00	118,300.00	32,857,102.48

PIKE COUNTY BOARD OF EDUCATION - SYS#55
 PROPOSED BUDGET OF REVENUES ^EXPENDITURES - ALL FUND TYPES
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2024

							EXHIBIT P-I-F	
FUND TYPES		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
		GENERAL	SPECIAL	DEBT	CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT #	REVENUE	REVENUE	SERVICE	PROJECTS	INTERNAL		(Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES:								
Instructional Services	1000-1999	12,912,625.61	2,128,933.38	0.00	0.00	0.00	24,950.00	15,066,508.99
Instructional Support Services	2000-2999	4,124,115.88	1,170,604.87	0.00	0.00	0.00	22,950.00	5,317,670.75
Operation ^& Maintenance	3000-3999	3,264,171.99	14,470.00	0.00	0.00	0.00	0.00	3,278,641.99
Auxiliary Services	4000-4999	2,914,763.65	1,969,463.16	0.00	0.00	0.00	2,000.00	4,886,226.81
General Administrative Services	6000-6999	1,377,837.35	397,833.02	0.00	0.00	0.00	0.00	1,775,670.37
Capital Outlay	7000-7999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service	8000-8999	5,050.00	0.00	956,099.16	0.00	0.00	0.00	961,149.16
Other Expenditures	9000-9899	845,255.77	352,583.42	0.00	0.00	0.00	68,400.00	1,266,239.19
TOTAL EXPENDITURES	1000-9899	25,443,820.25	6,033,887.85	956,099.16	0.00	0.00	118,300.00	32,552,107.26
OTHER FUND USES:								
Transfers Out	9910	25,000.00	190,291.00	0.00	0.00	0.00	0.00	215,291.00
Other Fund Uses	9990	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses	9900-9999	25,000.00	190,291.00	0.00	0.00	0.00	0.00	215,291.00
TOTAL ALL USES	1000-9999	25,468,820.25	6,224,178.85	956,099.16	0.00	0.00	118,300.00	32,767,398.26
PROJECTED ENDING BALANCE-SEP 30	(NET)	3,924,882.76	954,896.21	35,887.18	1,207,057.80	0.00	173,258.26	6,295,982.21

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Banks School - 0010

Grade Levels K - 8

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 329.1

Earned Units

Teachers	<u>19.44</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 21.94

Salaries \$1,417,648

Fringe Benefits \$512,593

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$12,487</u>
Technology	(\$500/unit)	<u>\$10,970</u>
Library Enhancement	(\$157.72/unit)	<u>3460</u>
Professional Development	(\$100/unit)	<u>\$2,194</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$24,683</u>

Total Foundation Program \$1,984,035

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

329

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	19.44	3.56	3	1	<u>27</u>
Librarians	1				<u>1</u>
Counselors	.50		.50		<u>1</u>
Administrators	1	1			<u>2</u>
Certified Support Personnel					<u>11.58</u>
Non. Cert. Supp. Personnel		5.07	5.58	.93	<u>42.58</u>
Total	21.94	9.63	9.08	1.93	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 BANKS PRIMARY / COST CENTER - C/C#0010
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-A
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,401,774.49	192,611.00	0.00	0.00	0.00	0.00	1,594,385.49
Employee Benefits	200-299	494,173.08	76,376.32	0.00	0.00	0.00	0.00	570,549.40
Purchased Services	300-399	27,100.00	17,969.50	0.00	0.00	0.00	0.00	45,069.50
Materials ^& Supplies	400-499	58,060.52	54,058.31	0.00	0.00	0.00	600.00	112,718.83
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Total Instructional Services		1,981,108.09	342,015.13	0.00	0.00	0.00	600.00	2,323,723.22
Instructional Support Services:	2000-2999							
Personal Services	001-199	500,950.50	83,030.30	0.00	0.00	0.00	0.00	583,980.80
Employee Benefits	200-299	163,382.98	31,221.95	0.00	0.00	0.00	0.00	194,604.93
Purchased Services	300-399	12,690.00	13,908.50	0.00	0.00	0.00	0.00	26,598.50
Materials ^& Supplies	400-499	5,537.51	23,635.42	0.00	0.00	0.00	2,200.00	31,372.93
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,200.00	3,200.00	0.00	0.00	0.00	0.00	4,400.00
Total Instructional Support Services		683,760.99	154,996.17	0.00	0.00	0.00	2,200.00	840,957.16
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	244,461.66	1,000.00	0.00	0.00	0.00	0.00	245,461.66
Materials ^& Supplies	400-499	83,000.00	0.00	0.00	0.00	0.00	0.00	83,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		327,461.66	1,000.00	0.00	0.00	0.00	0.00	328,461.66
Auxiliary Services:	4000-4999							
Personal Services	001-199	5,500.00	112,977.32	0.00	0.00	0.00	0.00	118,477.32
Employee Benefits	200-299	1,114.30	57,257.20	0.00	0.00	0.00	0.00	58,371.50
Purchased Services	300-399	10,000.00	13,050.00	0.00	0.00	0.00	0.00	23,050.00
Materials ^& Supplies	400-499	0.00	160,400.00	0.00	0.00	0.00	0.00	160,400.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	10,104.00	0.00	0.00	0.00	0.00	10,104.00
Total Auxiliary Services		16,614.30	353,788.52	0.00	0.00	0.00	0.00	370,402.82

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 BANKS PRIMARY / COST CENTER - C/C#0010
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	157,378.00	0.00	0.00	0.00	0.00	0.00	157,378.00
Employee Benefits	200-299	68,679.52	0.00	0.00	0.00	0.00	0.00	68,679.52
Purchased Services	300-399	7,400.00	0.00	0.00	0.00	0.00	1,500.00	8,900.00
Materials ^& Supplies	400-499	27,801.89	22,500.00	0.00	0.00	0.00	4,200.00	54,501.89
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	800.00	0.00	0.00	0.00	0.00	0.00	800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		262,059.41	22,500.00	0.00	0.00	0.00	5,700.00	290,259.41
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,271,004.45	894,299.82	0.00	0.00	0.00	8,500.00	4,173,804.27

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Goshen Elementary School - 0025
Grade Levels K - 6

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 436.15

Earned Units

Teachers	<u>26.70</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units **29.20**

Salaries \$1,741,125

Fringe Benefits \$651,071

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$16,619</u>
Technology	(\$500/unit)	<u>\$14,600</u>
Library Enhancement	(\$157.72/unit)	<u>4605</u>
Professional Development	(\$100/unit)	<u>\$2,920</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$32,711</u>

Total Foundation Program **\$2,463,651**

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

436

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	26.7	3.3	3		<u>33</u>
Librarians	1				<u>1</u>
Counselors	.50		.50		<u>1</u>
Administrators	1	1			<u>2</u>
Certified Support Personnel					<u>14.58</u>
Non. Cert. Supp. Personnel		3.87	6.80	3.91	<u>51.58</u>
Total	29.20	8.17	10.3	3.91	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
GOSHEN ELEMENTARY / COST CENTER - C/C#0025
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-A
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,646,960.99	151,259.00	0.00	0.00	0.00	0.00	1,798,219.99
Employee Benefits	200-299	612,412.33	58,497.83	0.00	0.00	0.00	0.00	670,910.16
Purchased Services	300-399	28,000.00	14,639.00	0.00	0.00	0.00	3,000.00	45,639.00
Materials ^& Supplies	400-499	76,080.28	52,562.54	0.00	0.00	0.00	250.00	128,892.82
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Instructional Services		2,363,453.60	276,958.37	0.00	0.00	0.00	3,250.00	2,643,661.97
Instructional Support Services:	2000-2999							
Personal Services	001-199	361,045.35	35,751.65	0.00	0.00	0.00	0.00	396,797.00
Employee Benefits	200-299	132,346.23	13,257.72	0.00	0.00	0.00	0.00	145,603.95
Purchased Services	300-399	9,616.00	7,908.50	0.00	0.00	0.00	0.00	17,524.50
Materials ^& Supplies	400-499	6,682.55	19,059.78	0.00	0.00	0.00	1,750.00	27,492.33
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,200.00	800.00	0.00	0.00	0.00	0.00	2,000.00
Total Instructional Support Services		510,890.13	76,777.65	0.00	0.00	0.00	1,750.00	589,417.78
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	290,162.72	3,800.00	0.00	0.00	0.00	0.00	293,962.72
Materials ^& Supplies	400-499	56,000.00	0.00	0.00	0.00	0.00	0.00	56,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		346,162.72	3,800.00	0.00	0.00	0.00	0.00	349,962.72
Auxiliary Services:	4000-4999							
Personal Services	001-199	5,500.00	152,572.32	0.00	0.00	0.00	0.00	158,072.32
Employee Benefits	200-299	1,114.30	94,079.15	0.00	0.00	0.00	0.00	95,193.45
Purchased Services	300-399	10,000.00	13,850.00	0.00	0.00	0.00	0.00	23,850.00
Materials ^& Supplies	400-499	0.00	182,800.00	0.00	0.00	0.00	0.00	182,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	13,465.00	0.00	0.00	0.00	0.00	13,465.00
Total Auxiliary Services		16,614.30	456,766.47	0.00	0.00	0.00	0.00	473,380.77

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
GOSHEN ELEMENTARY / COST CENTER - C/C#0025
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	211,725.16	1,582.84	0.00	0.00	0.00	0.00	213,308.00
Employee Benefits	200-299	88,292.81	976.54	0.00	0.00	0.00	0.00	89,269.35
Purchased Services	300-399	7,400.00	0.00	0.00	0.00	0.00	0.00	7,400.00
Materials ^& Supplies	400-499	27,795.67	17,500.00	0.00	0.00	0.00	7,000.00	52,295.67
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	800.00	0.00	0.00	0.00	0.00	0.00	800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		336,013.64	20,059.38	0.00	0.00	0.00	7,000.00	363,073.02
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,573,134.39	834,361.87	0.00	0.00	0.00	12,000.00	4,419,496.26

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Goshen High School - 0030

Grade Levels 7 - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 380.5

Earned Units

Teachers	<u>20.47</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 23.97

Salaries \$1,364,113

Fringe Benefits \$520,628

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$13,643</u>
Technology	(\$500/unit)	<u>\$11,985</u>
Library Enhancement	(\$157.72/unit)	<u>3781</u>
Professional Development	(\$100/unit)	<u>\$2,397</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$28,537</u>

Total Foundation Program \$1,945,084

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

380

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	20.47	1.53	3	3	<u>28</u>
Librarians	1				<u>1</u>
Counselors	1				<u>1</u>
Administrators	1.5			.50	<u>2</u>
Certified Support Personnel					<u>8.58</u>
Non. Cert. Supp. Personnel		2	5.58	1	<u>40.58</u>
Total	23.97	3.53	8.58	4.5	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
GOSHEN HIGH / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-A
FUND TYPE		GOVERNMENTAL				PROPRIETARY	FIDUCIARY	
			SPECIAL		CAPITAL	ENTERPRISE/		TOTAL
DESCRIPTION	ACCT#	GENERAL	REVENUE	DEBT SERVICE	PROJECTS	INTERNAL	TRUST/AGENCY	(Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,792,371.04	180,592.00	0.00	0.00	0.00	0.00	1,972,963.04
Employee Benefits	200-299	599,236.20	73,079.79	0.00	0.00	0.00	0.00	672,315.99
Purchased Services	300-399	185,800.00	24,139.00	0.00	0.00	0.00	600.00	210,539.00
Materials ^& Supplies	400-499	75,221.53	41,408.73	0.00	0.00	0.00	0.00	116,630.26
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Total Instructional Services		2,652,628.77	326,219.52	0.00	0.00	0.00	600.00	2,979,448.29
Instructional Support Services:	2000-2999							
Personal Services	001-199	438,122.00	39,087.00	0.00	0.00	0.00	0.00	477,209.00
Employee Benefits	200-299	145,227.52	17,519.02	0.00	0.00	0.00	0.00	162,746.54
Purchased Services	300-399	12,593.00	14,000.00	0.00	0.00	0.00	0.00	26,593.00
Materials ^& Supplies	400-499	6,288.53	1,896.79	0.00	0.00	0.00	0.00	8,185.32
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,200.00	600.00	0.00	0.00	0.00	0.00	1,800.00
Total Instructional Support Services		603,431.05	73,102.81	0.00	0.00	0.00	0.00	676,533.86
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	353,585.28	0.00	0.00	0.00	0.00	0.00	353,585.28
Materials ^& Supplies	400-499	115,000.00	0.00	0.00	0.00	0.00	0.00	115,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		468,585.28	0.00	0.00	0.00	0.00	0.00	468,585.28
Auxiliary Services:	4000-4999							
Personal Services	001-199	7,500.00	103,022.32	0.00	0.00	0.00	0.00	110,522.32
Employee Benefits	200-299	1,519.50	55,240.31	0.00	0.00	0.00	0.00	56,759.81
Purchased Services	300-399	35,000.00	12,850.00	0.00	0.00	0.00	2,000.00	49,850.00
Materials ^& Supplies	400-499	0.00	128,300.00	0.00	0.00	0.00	0.00	128,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	8,970.00	0.00	0.00	0.00	0.00	8,970.00
Total Auxiliary Services		44,019.50	308,382.63	0.00	0.00	0.00	2,000.00	354,402.13

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
GOSHEN HIGH / COST CENTER - C/C#0030
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	204,600.00	0.00	0.00	0.00	47,700.00	252,300.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	204,600.00	0.00	0.00	0.00	47,700.00	252,300.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,768,664.60	922,304.96	0.00	0.00	0.00	50,300.00	4,741,269.56

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Pike County Elementary School - 0039
Grade Levels K - 6

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 412.55

Earned Units

Teachers	<u>25.33</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.50</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 27.83

Salaries \$1,708,591

Fringe Benefits \$632,027

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$15,839</u>
Technology	(\$500/unit)	<u>\$13,915</u>
Library Enhancement	(\$157.72/unit)	<u>4389</u>
Professional Development	(\$100/unit)	<u>\$2,783</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$30,941</u>

Total Foundation Program \$2,408,485

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

413

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	24.33	3.5	1.30	1.12	<u>30.25</u>
Librarians	1				<u>1</u>
Counselors	.50		.50		<u>1</u>
Administrators	2				<u>2</u>
Certified Support Personnel					<u>15.58</u>
Non. Cert. Supp. Personnel		4.35	8.73	2.5	<u>49.83</u>
Total	27.83	7.85	10.53	3.62	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 PIKE COUNTY ELEMENTARY / COST CENTER - C/C#0039
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-A
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	1,697,405.10	152,058.90	0.00	0.00	0.00	0.00	1,849,464.00
Employee Benefits	200-299	594,754.76	71,487.20	0.00	0.00	0.00	0.00	666,241.96
Purchased Services	300-399	38,700.00	11,260.35	0.00	0.00	0.00	0.00	49,960.35
Materials ^& Supplies	400-499	71,824.43	41,249.45	0.00	0.00	0.00	0.00	113,073.88
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Total Instructional Services		2,402,684.29	279,055.90	0.00	0.00	0.00	0.00	2,681,740.19
Instructional Support Services:	2000-2999							
Personal Services	001-199	433,329.65	47,235.65	0.00	0.00	0.00	0.00	480,565.30
Employee Benefits	200-299	151,152.59	15,809.94	0.00	0.00	0.00	0.00	166,962.53
Purchased Services	300-399	12,479.00	3,254.25	0.00	0.00	0.00	0.00	15,733.25
Materials ^& Supplies	400-499	6,897.33	11,937.71	0.00	0.00	0.00	4,000.00	22,835.04
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
Total Instructional Support Services		605,058.57	78,237.55	0.00	0.00	0.00	4,000.00	687,296.12
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	326,718.44	0.00	0.00	0.00	0.00	0.00	326,718.44
Materials ^& Supplies	400-499	74,000.00	5,000.00	0.00	0.00	0.00	0.00	79,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operations ^& Maint Services		400,718.44	5,000.00	0.00	0.00	0.00	0.00	405,718.44
Auxiliary Services:	4000-4999							
Personal Services	001-199	5,500.00	139,722.32	0.00	0.00	0.00	0.00	145,222.32
Employee Benefits	200-299	1,114.30	81,875.73	0.00	0.00	0.00	0.00	82,990.03
Purchased Services	300-399	10,000.00	19,850.00	0.00	0.00	0.00	0.00	29,850.00
Materials ^& Supplies	400-499	0.00	184,800.00	0.00	0.00	0.00	0.00	184,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	12,212.00	0.00	0.00	0.00	0.00	12,212.00
Total Auxiliary Services		16,614.30	438,460.05	0.00	0.00	0.00	0.00	455,074.35

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 PIKE COUNTY ELEMENTARY / COST CENTER - C/C#0039
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	131,694.00	0.00	0.00	0.00	0.00	0.00	131,694.00
Employee Benefits	200-299	64,333.50	0.00	0.00	0.00	0.00	0.00	64,333.50
Purchased Services	300-399	7,400.00	0.00	0.00	0.00	0.00	0.00	7,400.00
Materials ^& Supplies	400-499	20,955.22	53,700.00	0.00	0.00	0.00	1,000.00	75,655.22
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	800.00	0.00	0.00	0.00	0.00	0.00	800.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		225,182.72	53,700.00	0.00	0.00	0.00	1,000.00	279,882.72
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
TOTAL EXPENDITURES ^& OTHER FUND USES		3,650,258.32	864,453.50	0.00	0.00	0.00	5,000.00	4,519,711.82

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Pike County High School - 0040
Grade Levels 7 - 12

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes) 489.7

Earned Units

Teachers	<u>26.66</u>
Principals	<u>1.00</u>
Assitant Principals	<u>.50</u>
Counselors	<u>1.00</u>
Librarians	<u>1.00</u>
Career Tech Director	<u>.00</u>
Career Tech Counselors	<u>.00</u>
* Additional Units	<u>.00</u>

Total Units 30.16

Salaries \$1,891,363

Fringe Benefits \$693,238

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$17,166</u>
Technology	(\$500/unit)	<u>\$15,080</u>
Library Enhancement	(\$157.72/unit)	<u>4757</u>
Professional Development	(\$100/unit)	<u>\$3,016</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$36,728</u>

Total Foundation Program \$2,661,348

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

490

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers	26.16	.84	3	3	<u>33</u>
Librarians	1				<u>1</u>
Counselors	1				<u>1</u>
Administrators	2				<u>2</u>
Certified Support Personnel					<u>12.58</u>
Non. Cert. Supp. Personnel		3.85	8.73		<u>49.58</u>
Total	30.16		11.73	3	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 PIKE COUNTY HIGH / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-A
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
EXPENDITURES BY CATEGORY:	1000-9999							
Instructional Services:	1000-1999							
Personal Services	001-199	2,180,299.40	199,485.00	0.00	0.00	0.00	0.00	2,379,784.40
Employee Benefits	200-299	722,074.55	86,832.04	0.00	0.00	0.00	0.00	808,906.59
Purchased Services	300-399	160,700.00	43,939.00	0.00	0.00	0.00	4,000.00	208,639.00
Materials ^& Supplies	400-499	93,118.38	149,611.59	0.00	0.00	0.00	12,000.00	254,729.97
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	6,000.00	0.00	0.00	0.00	1,000.00	7,000.00
Total Instructional Services		3,156,192.33	485,867.63	0.00	0.00	0.00	17,000.00	3,659,059.96
Instructional Support Services:	2000-2999							
Personal Services	001-199	461,786.65	47,683.45	0.00	0.00	0.00	0.00	509,470.10
Employee Benefits	200-299	159,056.34	20,317.23	0.00	0.00	0.00	0.00	179,373.57
Purchased Services	300-399	13,712.00	8,551.20	0.00	0.00	0.00	0.00	22,263.20
Materials ^& Supplies	400-499	7,480.24	7,889.98	0.00	0.00	0.00	10,000.00	25,370.22
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	1,200.00	500.00	0.00	0.00	0.00	0.00	1,700.00
Total Instructional Support Services		643,235.23	84,941.86	0.00	0.00	0.00	10,000.00	738,177.09
Operations ^& Maintenance Services:	3000-3999							
Personal Services	001-199	26,410.00	0.00	0.00	0.00	0.00	0.00	26,410.00
Employee Benefits	200-299	14,950.67	0.00	0.00	0.00	0.00	0.00	14,950.67
Purchased Services	300-399	391,932.82	500.00	0.00	0.00	0.00	0.00	392,432.82
Materials ^& Supplies	400-499	130,000.00	2,000.00	0.00	0.00	0.00	0.00	132,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	100.00	0.00	0.00	0.00	0.00	0.00	100.00
Total Operations ^& Maint Services		563,393.49	2,500.00	0.00	0.00	0.00	0.00	565,893.49
Auxiliary Services:	4000-4999							
Personal Services	001-199	7,500.00	142,498.32	0.00	0.00	0.00	0.00	149,998.32
Employee Benefits	200-299	1,519.50	82,438.17	0.00	0.00	0.00	0.00	83,957.67
Purchased Services	300-399	35,000.00	14,850.00	0.00	0.00	0.00	0.00	49,850.00
Materials ^& Supplies	400-499	0.00	159,800.00	0.00	0.00	0.00	0.00	159,800.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	12,479.00	0.00	0.00	0.00	0.00	12,479.00
Total Auxiliary Services		44,019.50	412,065.49	0.00	0.00	0.00	0.00	456,084.99

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 PIKE COUNTY HIGH / COST CENTER - C/C#0040
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	35,000.00	0.00	0.00	0.00	5,000.00	40,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	35,000.00	0.00	0.00	0.00	5,000.00	40,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	500.00	0.00	0.00	0.00	0.00	500.00
TOTAL EXPENDITURES ^& OTHER FUND USES		4,406,840.55	1,020,874.98	0.00	0.00	0.00	32,000.00	5,459,715.53

SUPPLEMENTAL INFORMATION

Alabama State Department of Education
Attachment to Exhibit P-II

FY 2024 BUDGET

Pike County

As required by Section 16-13-140, Code of Alabama 1975
FY 2024 - Enacted

055

NAME OF SCHOOL OR COST CENTER Pike County Board Of Education - 0001
Grade Levels Tech Center - 6000

I. FOUNDATION PROGRAM OPERATING RESOURCES

EARNED BY SCHOOL (STATE AND LOCAL FUNDS)

(To be completed by SDE)

ADM (Prior year used for allocation purposes)

0

Earned Units

Teachers	<u>.00</u>
Principals	<u>.00</u>
Assitant Principals	<u>.00</u>
Counselors	<u>.00</u>
Librarians	<u>.00</u>
Career Tech Director	<u>2.00</u>
Career Tech Counselors	<u>1.00</u>
* Additional Units	<u>.00</u>

Total Units

3.00

Salaries

\$239,846

Fringe Benefits

\$80,165

Classroom Instructional Support

Teacher Materials and Supplies	(\$569.15/unit)	<u>\$1,707</u>
Technology	(\$500/unit)	<u>\$1,500</u>
Library Enhancement	(\$157.72/unit)	<u>473</u>
Professional Development	(\$100/unit)	<u>\$300</u>
Common Purchase	(\$0/unit)	<u>\$0</u>
Textbooks	(\$75/adm)	<u>\$0</u>

Total Foundation Program

\$323,991

II. PROJECTED ENROLLMENT BY SCHOOL

(To be completed by LEA)

III. PROJECTED EMPLOYEES BY SCHOOL/COST CENTER

(To be completed by LEA)

Type	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers Career Coach	1	.50	.50		<u>2</u>
Librarians					<u>1</u>
Counselors	1				<u>2</u>
Administrators	1	.50		.50	
Certified Support Personnel					
Non. Cert. Supp. Personnel					<u>5</u>
Total	3	1	.50	.50	

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
TROY-PIKE CENTER FOR TECH. / COST CENTER - C/C#6000
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

								EXHIBIT P-II-B
FUND TYPE	GOVERNMENTAL					PROPRIETARY	FIDUCIARY	
DESCRIPTION	ACCT#	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	TRUST/AGENCY	TOTAL (Memo Only)
-----	-----	-----	-----	-----	-----	-----	-----	-----
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	678.00	0.00	0.00	0.00	0.00	678.00
Total General Admin Services		0.00	678.00	0.00	0.00	0.00	0.00	678.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	3,000.00	0.00	0.00	0.00	2,000.00	5,000.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	3,000.00	0.00	0.00	0.00	2,000.00	5,000.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		593,846.50	72,251.00	0.00	0.00	0.00	10,500.00	676,597.50

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 INSTRUCTIONAL SERVICES / COST CENTER - C/C#8100
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	8,459.42	0.00	0.00	0.00	0.00	8,459.42
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	8,459.42	0.00	0.00	0.00	0.00	8,459.42
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		350,191.08	114,909.60	0.00	0.00	0.00	0.00	465,100.68

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 CAAAL / COST CENTER - C/C#8155
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	69,077.64	0.00	0.00	0.00	69,077.64
Total Debt Services		0.00	0.00	69,077.64	0.00	0.00	0.00	69,077.64
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		242,970.74	381,477.73	69,077.64	0.00	0.00	0.00	693,526.11

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 STUDENT SUPPORT SERVICES-POOL / COST CENTER - C/C#8210
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT P-II-B

FUND TYPE DESCRIPTION	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/ INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	5,264.62	0.00	0.00	0.00	0.00	5,264.62
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	5,264.62	0.00	0.00	0.00	0.00	5,264.62
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		27,181.68	5,264.62	0.00	0.00	0.00	0.00	32,446.30

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
 PIKE COUNTY BUS SHOP / COST CENTER - C/C#8410
 PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
 FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT P-II-B

FUND TYPE	ACCT#	GOVERNMENTAL			CAPITAL PROJECTS	PROPRIETARY ENTERPRISE/INTERNAL	FIDUCIARY TRUST/AGENCY	TOTAL (Memo Only)
		GENERAL	SPECIAL REVENUE	DEBT SERVICE				
General Administrative Services	6000-6999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marterials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total General Admin Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay - Real Property:	7000-7999							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Services - Long Term:	8000-8999							
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Long Term	930-939	3,400.00	0.00	317,218.26	0.00	0.00	0.00	320,618.26
Total Debt Services		3,400.00	0.00	317,218.26	0.00	0.00	0.00	320,618.26
Other Expenditures:	9000-9899							
Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses:	9900-9999							
Transfers Out	920-929	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Fund Uses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES ^& OTHER FUND USES		2,884,119.91	0.00	317,218.26	0.00	0.00	0.00	3,201,338.17

PIKE COUNTY BOARD OF EDUCATION - SYS# 55
CENTRAL OFFICE / COST CENTER - C/C#8620
PROPOSED BUDGET OF EXPENDITURES - ALL FUND TYPES
FISCAL YEAR ENDED SEPTEMBER 30, 2024

EXHIBIT P-II-B

FUND TYPE	DESCRIPTION	ACCT#	GOVERNMENTAL			PROPRIETARY	FIDUCIARY	TOTAL (Memo Only)
			GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE/ INTERNAL	
	General Administrative Services	6000-6999						
	Personal Services	001-199	771,341.57	290,084.00	0.00	0.00	0.00	1,061,425.57
	Employee Benefits	200-299	231,861.62	87,571.02	0.00	0.00	0.00	319,432.64
	Purchased Services	300-399	200,600.00	0.00	0.00	0.00	0.00	200,600.00
	Marterials ^& Supplies	400-499	42,348.69	0.00	0.00	0.00	0.00	42,348.69
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	38,861.79	19,500.00	0.00	0.00	0.00	58,361.79
	Total General Admin Services		1,285,013.67	397,155.02	0.00	0.00	0.00	1,682,168.69
	Capital Outlay - Real Property:	7000-7999						
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Total Capital Outlay		0.00	0.00	0.00	0.00	0.00	0.00
	Debt Services - Long Term:	8000-8999						
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Debt Service Long Term	930-939	1,650.00	0.00	569,803.26	0.00	0.00	571,453.26
	Total Debt Services		1,650.00	0.00	569,803.26	0.00	0.00	571,453.26
	Other Expenditures:	9000-9899						
	Personal Services	001-199	0.00	0.00	0.00	0.00	0.00	0.00
	Employee Benefits	200-299	0.00	0.00	0.00	0.00	0.00	0.00
	Purchased Services	300-399	0.00	0.00	0.00	0.00	0.00	0.00
	Materials ^& Supplies	400-499	22,000.00	0.00	0.00	0.00	0.00	22,000.00
	Capital Outlay (Personal Property)	500-599	0.00	0.00	0.00	0.00	0.00	0.00
	Other Objects	600-899	0.00	0.00	0.00	0.00	0.00	0.00
	Refunds	950-959	0.00	0.00	0.00	0.00	0.00	0.00
	Claims Against LEA	960-969	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Expenditures		22,000.00	0.00	0.00	0.00	0.00	22,000.00
	Other Fund Uses:	9900-9999						
	Transfers Out	920-929	0.00	149,791.00	0.00	0.00	0.00	149,791.00
	Other Fund Uses (Excludes 920-929)	900-997	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Fund Uses		0.00	149,791.00	0.00	0.00	0.00	149,791.00
	TOTAL EXPENDITURES ^& OTHER FUND USES		1,995,966.21	1,113,980.77	569,803.26	0.00	0.00	3,679,750.24

FY2024 Foundation Program
Classroom Teachers
Public School Experience - 187 Day Contract

	Bachelor BS	Master MS	AA/EDS 6Y	Doctor DO
0	44,226	50,857	54,839	58,818
1	44,226	50,857	54,839	58,818
2	44,226	50,857	54,839	58,818
3	48,643	55,939	60,317	64,702
4	48,643	55,939	60,317	64,702
5	48,643	55,939	60,317	64,702
6	50,776	58,390	62,977	67,530
7	50,776	58,390	62,977	67,530
8	50,776	58,390	62,977	67,530
9	52,309	60,154	64,879	69,570
10	52,831	60,755	65,527	70,265
11	53,360	61,363	66,182	70,967
12	53,894	61,977	66,844	71,677
13	54,433	62,596	67,513	72,394
14	54,977	63,222	68,187	73,118
15	55,527	63,855	68,870	73,850
16	56,082	64,493	69,558	74,588
17	56,643	65,138	70,254	75,334
18	57,209	65,789	70,957	76,086
19	57,781	66,447	71,667	76,847
20	58,359	67,111	72,383	77,616
21	58,943	67,783	73,107	78,393
22	59,532	68,461	73,837	79,176
23	60,127	69,145	74,576	79,967
24	60,729	69,837	75,322	80,767
25	61,336	70,535	76,075	81,575
26	61,949	71,240	76,836	82,391
27	62,569	71,952	77,604	83,215
28	63,195	72,672	78,380	84,047
29	63,827	73,399	79,164	84,888
30	64,464	74,133	79,955	85,737
31	65,109	74,874	80,755	86,593
32	65,761	75,623	81,563	87,459
33	66,418	76,379	82,379	88,335
34	67,082	77,143	83,202	89,218
35	67,753	77,914	84,034	90,109

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

FY2024 Foundation Program
Classroom Teachers
Public School Experience - 202 Day Contract

	Bachelor	Master	AA/EDS	Doctor
	BS	MS	6Y	DO
0	47,773	54,936	59,239	63,535
1	47,773	54,936	59,239	63,535
2	47,773	54,936	59,239	63,535
3	52,544	60,426	65,155	69,892
4	52,544	60,426	65,155	69,892
5	52,544	60,426	65,155	69,892
6	54,849	63,075	68,030	72,946
7	54,849	63,075	68,030	72,946
8	54,849	63,075	68,030	72,946
9	56,505	64,979	70,084	75,150
10	57,069	65,628	70,783	75,902
11	57,641	66,284	71,490	76,659
12	58,216	66,949	72,205	77,427
13	58,800	67,617	72,928	78,200
14	59,386	68,294	73,657	78,984
15	59,982	68,977	74,395	79,774
16	60,580	69,666	75,138	80,572
17	61,186	70,363	75,889	81,378
18	61,798	71,066	76,649	82,190
19	62,416	71,777	77,417	83,012
20	63,040	72,494	78,188	83,842
21	63,670	73,221	78,972	84,680
22	64,307	73,952	79,760	85,527
23	64,949	74,692	80,558	86,381
24	65,600	75,439	81,364	87,246
25	66,256	76,192	82,178	88,118
26	66,919	76,954	83,000	88,999
27	67,587	77,724	83,828	89,890
28	68,264	78,501	84,666	90,789
29	68,947	79,287	85,515	91,698
30	69,635	80,079	86,369	92,615
31	70,332	80,881	87,232	93,538
32	71,035	81,689	88,106	94,475
33	71,746	82,505	88,987	95,421
34	72,463	83,331	89,876	96,374
35	73,189	84,163	90,775	97,338

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

FY2024 Foundation Program
Classroom Teachers
Public School Experience - 207 Day Contract

	Bachelor	Master	AA/EDS	Doctor
	BS	MS	6Y	DO
0	48,956	56,296	60,705	65,108
1	48,956	56,296	60,705	65,108
2	48,956	56,296	60,705	65,108
3	53,845	61,922	66,768	71,622
4	53,845	61,922	66,768	71,622
5	53,845	61,922	66,768	71,622
6	56,207	64,636	69,713	74,752
7	56,207	64,636	69,713	74,752
8	56,207	64,636	69,713	74,752
9	57,904	66,588	71,819	77,010
10	58,482	67,252	72,535	77,780
11	59,067	67,925	73,259	78,557
12	59,657	68,606	73,992	79,343
13	60,256	69,291	74,733	80,136
14	60,856	69,985	75,480	80,939
15	61,467	70,684	76,236	81,748
16	62,079	71,390	76,998	82,566
17	62,700	72,104	77,768	83,392
18	63,328	72,825	78,546	84,224
19	63,961	73,553	79,333	85,067
20	64,601	74,288	80,123	85,917
21	65,246	75,033	80,927	86,776
22	65,898	75,783	81,734	87,644
23	66,557	76,540	82,552	88,519
24	67,223	77,306	83,378	89,405
25	67,896	78,078	84,212	90,300
26	68,575	78,859	85,054	91,202
27	69,260	79,647	85,903	92,115
28	69,954	80,444	86,762	93,036
29	70,653	81,250	87,631	93,968
30	71,359	82,061	88,507	94,907
31	72,073	82,883	89,391	95,853
32	72,794	83,711	90,287	96,814
33	73,522	84,547	91,190	97,783
34	74,257	85,394	92,101	98,760
35	75,000	86,247	93,022	99,747

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

FY2024 Foundation Program
Classroom Teachers
Public School Experience - 227 Day Contract

	Bachelor	Master	AA/EDS	Doctor
	BS	MS	6Y	DO
0	53,686	61,735	66,570	71,398
1	53,686	61,735	66,570	71,398
2	53,686	61,735	66,570	71,398
3	59,047	67,905	73,219	78,542
4	59,047	67,905	73,219	78,542
5	59,047	67,905	73,219	78,542
6	61,637	70,881	76,449	81,974
7	61,637	70,881	76,449	81,974
8	61,637	70,881	76,449	81,974
9	63,499	73,021	78,758	84,451
10	64,132	73,750	79,543	85,295
11	64,774	74,488	80,338	86,147
12	65,421	75,235	81,141	87,009
13	66,077	75,986	81,954	87,879
14	66,736	76,746	82,773	88,759
15	67,405	77,514	83,602	89,647
16	68,077	78,288	84,437	90,543
17	68,758	79,071	85,282	91,449
18	69,446	79,861	86,135	92,362
19	70,141	80,660	86,998	93,286
20	70,842	81,466	87,865	94,219
21	71,550	82,283	88,746	95,161
22	72,265	83,105	89,631	96,112
23	72,987	83,936	90,528	97,072
24	73,718	84,775	91,433	98,044
25	74,456	85,622	92,348	99,024
26	75,201	86,478	93,272	100,014
27	75,952	87,343	94,203	101,015
28	76,712	88,217	95,145	102,025
29	77,480	89,100	96,098	103,047
30	78,254	89,990	97,058	104,077
31	79,037	90,891	98,028	105,115
32	79,827	91,799	99,011	106,168
33	80,626	92,716	100,000	107,230
34	81,432	93,644	100,999	108,302
35	82,247	94,580	102,009	109,384

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

FY2024 Foundation Program
Classroom Teachers
Public School Experience - 240 Day Contract

	Bachelor	Master	AA/EDS	Doctor
	BS	MS	6Y	DO
0	56,760	65,270	70,382	75,487
1	56,760	65,270	70,382	75,487
2	56,760	65,270	70,382	75,487
3	62,429	71,794	77,412	83,040
4	62,429	71,794	77,412	83,040
5	62,429	71,794	77,412	83,040
6	65,167	74,940	80,827	86,669
7	65,167	74,940	80,827	86,669
8	65,167	74,940	80,827	86,669
9	67,135	77,203	83,268	89,287
10	67,805	77,974	84,098	90,180
11	68,484	78,754	84,938	91,080
12	69,168	79,543	85,788	91,992
13	69,862	80,338	86,647	92,911
14	70,558	81,142	87,514	93,842
15	71,266	81,953	88,390	94,781
16	71,976	82,771	89,273	95,729
17	72,696	83,599	90,166	96,686
18	73,423	84,434	91,068	97,651
19	74,158	85,279	91,980	98,628
20	74,899	86,131	92,897	99,614
21	75,648	86,995	93,828	100,610
22	76,404	87,864	94,764	101,616
23	77,167	88,742	95,712	102,631
24	77,940	89,630	96,670	103,658
25	78,720	90,526	97,637	104,695
26	79,507	91,430	98,614	105,742
27	80,302	92,345	99,598	106,800
28	81,106	93,269	100,594	107,868
29	81,917	94,202	101,602	108,948
30	82,735	95,143	102,617	110,038
31	83,563	96,096	103,642	111,134
32	84,398	97,056	104,681	112,248
33	85,243	98,026	105,727	113,371
34	86,095	99,007	106,783	114,504
35	86,957	99,996	107,851	115,649

The anniversary date of experience shall be used to determine the appropriate step for experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

FY2024 Foundation Program
State Minimum Salary Schedule
Math and Science Teacher Program
Public School Experience - 189 Day Contract

	Bachelor	Master	AA/EDS	Doctor
	BS	MS	6Y	DO
0	49,530	56,161	60,143	64,122
1	53,021	60,974	65,746	70,521
2	55,854	64,229	69,275	74,283
3	57,488	66,110	71,303	76,458
4	59,166	68,040	73,383	78,689
5	60,887	70,019	75,519	80,980
6	62,655	72,051	77,712	83,330
7	64,469	74,139	79,961	85,743
8	65,758	75,619	81,561	87,458
9	67,073	77,133	83,192	89,208
10	68,078	78,291	84,439	90,545
11	69,100	79,465	85,706	91,902
12	70,137	80,657	86,991	93,282
13	70,137	80,657	86,991	93,282
14	70,137	80,657	86,991	93,282
15	71,192	81,872	88,302	94,687
16	71,192	81,872	88,302	94,687
17	71,192	81,872	88,302	94,687
18	72,271	83,111	89,639	96,120
19	72,271	83,111	89,639	96,120
20	72,271	83,111	89,639	96,120
21	73,370	84,377	91,002	97,583
22	73,370	84,377	91,002	97,583
23	73,370	84,377	91,002	97,583
24	74,491	85,664	92,393	99,074
25	74,491	85,664	92,393	99,074
26	74,491	85,664	92,393	99,074
27	75,635	86,981	93,811	100,595

The anniversary date of experience shall be used to determine the appropriate step for qualified public education experience.

An employee is entitled to pay for an advanced degree in the monthly pay period that begins after the State Superintendent recognizes the advanced degree. If the contract period has ended, the increase in pay will become effective with the first pay period of the next contract. The advanced degree must be earned from a regionally accredited institution.

An annual supplement of \$5000 will be paid to those teaching in Alabama State Department of Education-identified hard-to-staff schools, and teachers remain eligible for state National Board Certified Teachers stipends.

SALARY SCHEDULE
OSR Pre-K Lead Teacher and Auxiliary Teacher
2023-2024

Lead Teacher	See 187 Days Teacher Schedule
Auxiliary Teacher	\$ 22,440

This schedule is based on a 187 day contract.

The Auxillary Teacher is a support position working 7 1/2 hours daily, 187 days.

**SALARY SCHEDULE
ADMINISTRATIVE
2023-2024**

As approved: Board meeting May , 2022

Use the 12-Mo Teacher Salary Schedule and add the following supplements:

*Deputy Superintendent	\$	22,500
*High School Principal	\$	20,000
*Elementary/Middle Principal	\$	15,000
High School Asst Principal	\$	10,000
Elementary/Middle Asst Principal	\$	7,500
*Career Tech Director/TPCT	\$	17,500
*Central Office	\$	20,000
Special Education Coordinator	\$	15,000

Longevity Incentive: 8% additional salary after 8 years in Senior Administrative position (denoted by *)

This schedule is based on a 240 day contract.

**SALARY SCHEDULE
TEACHER AIDE / INTERVENTIONIST
2023 - 2024**

Years of Experience	High School Graduate	College Graduate
0	\$ 22,612	\$ 24,113
1	\$ 22,777	\$ 24,248
2	\$ 22,927	\$ 24,413
3	\$ 23,062	\$ 24,548
4	\$ 23,212	\$ 24,699
5	\$ 23,362	\$ 24,849
6	\$ 23,513	\$ 24,984
7	\$ 23,663	\$ 25,149
8	\$ 23,813	\$ 25,299
9	\$ 23,948	\$ 25,434
10	\$ 24,113	\$ 25,600
11	\$ 24,248	\$ 25,735
12-14	\$ 24,413	\$ 25,885
15-17	\$ 24,901	\$ 26,403
18-20	\$ 25,400	\$ 26,931
21-23	\$ 25,908	\$ 27,470
24-26	\$ 26,426	\$ 28,018
27+	\$ 26,955	\$ 28,579

This schedule is based on a 184 day contract, 8 hours per day.

**SALARY SCHEDULE
REGISTRAR
2023 - 2024**

Years of Experience	Salary
0	\$ 37,598
1	\$ 37,980
2	\$ 38,361
3	\$ 38,743
4	\$ 39,124
5	\$ 39,521
6	\$ 39,918
7	\$ 40,314
8	\$ 40,711
9	\$ 41,123
10	\$ 41,535
11	\$ 41,948
12-14	\$ 42,360
15-17	\$ 43,214
18-20	\$ 44,083
21-23	\$ 44,969
24-26	\$ 45,869
27+	\$ 46,784

This schedule is based on a 187 day contract, 8 hours per day.

FY2024 Foundation Program

School Nurses

187 Day Contract

	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
0	33,264	43,886	47,322	51,028	55,023
1	33,264	43,886	47,322	51,028	55,023
2	33,264	43,886	47,322	51,028	55,023
3	36,587	48,270	52,049	56,125	60,519
4	36,587	48,270	52,049	56,125	60,519
5	36,587	48,270	52,049	56,125	60,519
6	38,191	50,386	54,331	58,586	63,173
7	38,191	50,386	54,331	58,586	63,173
8	38,191	50,386	54,331	58,586	63,173
9	39,344	51,907	55,972	60,354	65,080
10	39,737	52,426	56,531	60,957	65,730
11	40,134	52,950	57,096	61,567	66,387
12	40,536	53,480	57,668	62,183	67,052
13	40,941	54,015	58,244	62,805	67,722
14	41,351	54,555	58,827	63,433	68,400
15	41,765	55,101	59,415	64,068	69,084
16	42,182	55,651	60,009	64,708	69,774
17	42,604	56,208	60,609	65,355	70,472
18	43,030	56,770	61,215	66,008	71,177
19	43,460	57,338	61,827	66,668	71,889
20	43,894	57,911	62,445	67,335	72,607
21	44,334	58,491	63,070	68,009	73,334
22	44,777	59,075	63,700	68,688	74,066
23	45,225	59,666	64,338	69,375	74,807
24	45,677	60,263	64,982	70,070	75,556
25	46,134	60,865	65,631	70,770	76,311
26	46,595	61,473	66,287	71,477	77,074
27	47,061	62,089	66,951	72,193	77,846
28	47,532	62,709	67,620	72,914	78,623
29	48,007	63,337	68,296	73,644	79,410
30	48,487	63,970	68,978	74,379	80,203
31	48,972	64,609	69,668	75,123	81,005
32	49,462	65,256	70,366	75,875	81,816
33	49,956	65,908	71,068	76,633	82,634
34	50,455	66,567	71,779	77,399	83,460
35	50,960	67,233	72,497	78,174	84,295

**SALARY SCHEDULE
REGISTERED BEHAVIORAL THERAPIST
2023 - 2024**

Years of Experience	Salary
0	28,565
1	28,855
2	29,145
3	29,435
4	29,725
5	30,015
6	30,321
7	30,625
8	30,930
9	31,235
10	31,540
11	31,861
12-14	32,182
15-17	32,823
18-20	33,478
21-23	34,150
24-26	34,837
27+	35,539

This schedule is based on a 187 day contract, 8 hours per day.

**SALARY SCHEDULE
SECRETARY TO THE SUPERINTENDENT
2023-2024**

Years of Experience	Salary
0	\$ 47,021
1	47,981
2	48,941
3	49,900
4	50,899
5	51,936
6	52,975
7	54,032
8	55,110
9	56,206
10	57,342
11	58,478
12-14	59,633
15-17	60,826
18-20	62,042
21-23	63,283
24-26	64,549
27+	65,840

This schedule is based on 12 months (240 working days), 8 hours per day.

**SALARY SCHEDULE
HUMAN RESOURCE / PAYROLL SPECIALIST
2023 - 2024**

Years of Experience	Salary
0	\$ 47,021
1	47,981
2	48,941
3	49,900
4	50,899
5	51,936
6	52,975
7	54,032
8	55,110
9	56,206
10	57,342
11	58,478
12-14	59,633
15-17	60,826
18-20	62,043
21-23	63,283
24-26	64,549
27+	65,840

This schedule is based on 12 months (240 working days), 8 hours per day.

**SALARY SCHEDULE
CENTRAL OFFICE RECEPTIONIST
2023 - 2024**

Years of Experience	Salary
0	\$ 30,864
1	\$ 31,139
2	\$ 31,452
3	\$ 31,746
4	\$ 32,294
5	\$ 32,451
6	\$ 32,607
7	\$ 32,764
8	\$ 32,921
9	\$ 33,077
10	\$ 33,234
11	\$ 33,391
12-14	\$ 33,489
15-17	\$ 34,159
18-20	\$ 34,841
21-23	\$ 35,539
24-26	\$ 36,249
27+	\$ 36,974

This schedule is based on 12 months (240 working days), 8 hours per day.

**SALARY SCHEDULE
CENTRAL OFFICE SECRETARY / BOOKKEEPER
2023 - 2024**

Years of Experience	Salary
0	\$ 33,684
1	34,037
2	34,311
3	34,683
4	35,290
5	35,467
6	35,623
7	35,800
8	35,976
9	36,132
10	36,309
11	36,485
12-14	36,583
15-17	37,315
18-20	38,061
21-23	38,822
24-26	39,598
27+	40,391

This schedule is based on 12 months (240 working days), 8 hours per day.

**SALARY SCHEDULE
SCHOOL SECRETARY & BOOKKEEPER
2023 - 2024**

Years of Experience	Secretary All Schools 9 Mo	Elementary Bookkeeper 9 Mo	High School Bookkeeper 12 Mo
0	\$ 24,033	\$ 24,995	\$ 32,700
1	24,262	25,239	33,036
2	24,491	25,468	33,341
3	24,735	25,727	33,692
4	25,178	26,200	34,287
5	25,300	26,307	34,440
6	25,407	26,429	34,593
7	25,529	26,551	34,776
8	25,651	26,673	34,913
9	25,758	26,795	35,066
10	25,895	26,932	35,264
11	26,017	27,055	35,401
12-14	26,093	27,131	35,523
15-17	26,615	27,674	36,233
18-20	27,147	28,226	36,959
21-23	27,690	28,792	37,698
24-26	28,244	29,367	38,452
27+	28,809	29,954	39,221

This schedule is based on a 187 day 9-month contract and 240 day 12-month contract.
All contracts include 8 hour days.

**SALARY SCHEDULE
CHILD NUTRITION PROGRAM
2023 - 2024**

Years of Service	Managers 187 Day Contract 8 hrs per day	Asst Manager 184 Day Contract 7 hrs per day	Workers 184 Day Contract 6 hrs per day
0	\$ 25,300	\$ 19,365	\$ 16,598
1	25,424	19,460	16,679
2	25,584	19,582	16,783
3	25,725	19,690	16,876
4	25,847	19,784	16,957
5	26,007	19,906	17,061
6	26,096	19,974	17,120
7	26,131	20,001	17,143
8	26,201	20,055	17,189
9	26,252	20,094	17,225
10	26,323	20,148	17,270
11	26,429	20,229	17,340
12-14	26,518	20,297	17,398
15-17	27,047	20,702	17,744
18-20	27,593	21,120	18,104
21-23	28,140	21,539	18,463
24-26	28,705	21,971	18,833
27+	29,287	22,417	19,215

This schedule is based on a 187 day contract for Managers and 184 day contract for Workers.

Assistant Managers are Workers adjusted to 7 hour days.

SALARY SCHEDULE
***MAINTENANCE / TRANSPORTATION DIRECTOR**
2023 - 2024

Years of Experience	Salary
0	\$ 66,216
1	67,538
2	68,889
3	70,270
4	71,675
5	73,110
6	74,568
7	76,061
8	77,582
9	79,130
10	80,711
11	82,321
12-14	83,968
15-17	85,647
18-20	87,361
21-23	89,108
24-26	90,890
27+	92,708

Longevity Incentive: 8% additional salary after 8 years in Senior Administrative position (denoted by *)

This schedule is based on a 240 day contract.

This position serves as both the Transportation Director and the Maintenance Supervisor.

**SALARY SCHEDULE
MAINTENANCE
2023-2024**

Years of Service	CNP Maintenance	Maintenance Team Leader	Maintenance Helper
0	\$ 34,251	\$ 34,251	\$ 29,102
1	\$ 34,932	\$ 34,932	\$ 29,684
2	\$ 35,635	\$ 35,635	\$ 30,292
3	\$ 36,365	\$ 36,365	\$ 30,898
4	\$ 37,093	\$ 37,093	\$ 31,506
5	\$ 37,822	\$ 37,822	\$ 32,138
6	\$ 38,576	\$ 38,576	\$ 32,770
7	\$ 39,353	\$ 39,353	\$ 33,425
8	\$ 42,487	\$ 42,487	\$ 36,098
9	\$ 43,360	\$ 43,360	\$ 36,826
10	\$ 44,211	\$ 44,211	\$ 37,555
11	\$ 45,086	\$ 45,086	\$ 38,333
12-14	\$ 46,009	\$ 46,009	\$ 39,086
15-17	\$ 46,932	\$ 46,932	\$ 39,862
18-20	\$ 47,879	\$ 47,879	\$ 40,665
21-23	\$ 48,827	\$ 48,827	\$ 41,491
24-26	\$ 49,798	\$ 49,798	\$ 42,316
27+	\$ 50,794	\$ 50,794	\$ 43,142

This schedule is based on a 240 day contract, 8 hours per day.

**SALARY SCHEDULE
TRANSPORTATION
2023-2024**

Years of Service	Certified Bus Mechanic - Diesel Certified	Certified Bus Mechanic	Mechanic Helper	Inventory Specialist
0	\$ 45,293	\$ 41,203	\$ 28,800	\$ 31,430
1	\$ 46,110	\$ 42,042	\$ 29,383	\$ 32,046
2	\$ 46,927	\$ 42,880	\$ 29,967	\$ 32,690
3	\$ 47,767	\$ 43,743	\$ 30,549	\$ 33,361
4	\$ 48,634	\$ 44,633	\$ 31,162	\$ 34,032
5	\$ 49,499	\$ 45,521	\$ 31,802	\$ 34,704
6	\$ 50,366	\$ 46,411	\$ 32,444	\$ 35,404
7	\$ 51,282	\$ 47,352	\$ 33,085	\$ 36,103
8	\$ 54,969	\$ 51,137	\$ 35,738	\$ 39,014
9	\$ 55,959	\$ 52,152	\$ 36,437	\$ 39,770
10	\$ 56,997	\$ 53,218	\$ 37,167	\$ 40,582
11	\$ 58,012	\$ 54,260	\$ 37,924	\$ 41,394
12-14	\$ 59,077	\$ 55,354	\$ 38,682	\$ 42,205
15-17	\$ 60,140	\$ 56,444	\$ 39,441	\$ 43,046
18-20	\$ 61,254	\$ 57,588	\$ 40,227	\$ 43,913
21-23	\$ 62,367	\$ 58,731	\$ 41,044	\$ 44,808
24-26	\$ 63,531	\$ 59,926	\$ 41,858	\$ 45,704
27+	\$ 64,694	\$ 61,119	\$ 42,705	\$ 46,598

This schedule is based on a 240 day contract, 8 hours per day.

**SALARY SCHEDULE
TRANSPORTATION / MAINTENANCE SECRETARY
2023-2024**

Years of Experience	Salary
0	\$ 28,800
1	\$ 29,179
2	\$ 29,558
3	\$ 29,961
4	\$ 30,366
5	\$ 30,769
6	\$ 31,148
7	\$ 31,552
8	\$ 31,955
9	\$ 32,310
10	\$ 32,713
11	\$ 33,116
12-14	\$ 33,521
15-17	\$ 34,191
18-20	\$ 34,876
21-23	\$ 35,573
24-26	\$ 36,285
27+	\$ 37,010

This schedule is based on 12 months (240 working days), 8 hours per day.

**SALARY SCHEDULE
JANITORS
2023 - 2024**

Years of Experience	Salary
0	\$ 22,765
1	\$ 23,013
2	\$ 23,208
3	\$ 23,438
4	\$ 23,633
5	\$ 23,881
6	\$ 24,111
7	\$ 24,323
8	\$ 24,535
9	\$ 24,695
10	\$ 24,979
11	\$ 25,208
12-14	\$ 25,386
15-17	\$ 25,894
18-20	\$ 26,410
21-23	\$ 26,939
24-26	\$ 27,477
27+	\$ 28,027

This schedule is based on a 187 day contract, 8 hours per day.

**SALARY SCHEDULE
BUS DRIVERS & BUS AIDES
2023-2024**

DRIVERS	
Years of Experience	Salary
0	16,020
1-2-3	16,486
4-5-6	16,951
7-8-9	17,401
10-11-12	17,867
13-14-15	18,225
16-17-18	18,589
19-20-21	18,961
22-23-24	19,340
25-26	19,727
27+	20,122

BUS AIDES	
Years of Experience	Salary
0	11,040
1-2-3	12,420
4-5-6	12,793
7-8-9	13,177
10-11-12	13,571
13-14-15	13,843
16-17-18	14,121
19-20-21	14,402
22-23-24	14,690
25-26	14,983
27+	15,284

These schedules are based on a 184 day contract, 4 hours per day.

Extra Bus Duties:

Mid Day Routes: \$20/Block (2 hrs)

Bus Trainer: Reg Daily Rate

Substitute Bus Driver: \$50/day \$25 am \$25 pm

Bus Trips: \$50 minimum (first 4 hours) Minimum wage after

New Driver Training: \$40/day (not employees yet)

**SALARY SCHEDULE
Technology
2023-2024**

Years of Service	Technology Coordinator	Technology Specialist	IT Communications
0	\$ 69,954	\$ 45,122	\$ 45,122
1	71,384	46,003	46,003
2	72,793	46,923	46,923
3	74,243	47,883	47,883
4	75,751	48,823	48,823
5	77,240	49,803	49,803
6	78,806	50,801	50,801
7	80,373	51,838	51,838
8	81,998	52,877	52,877
9	83,624	53,915	53,915
10	85,269	54,992	54,992
11	86,992	56,089	56,089
12-14	88,716	57,205	57,205
15-17	90,490	58,349	58,349
18-20	92,300	59,516	59,516
21-23	94,146	60,706	60,706
24-26	96,029	61,920	61,920
27+	97,950	63,158	63,158

Longevity Incentive: 8% additional salary after 8 years in Senior Administrative position (denoted by *)

This schedule is based on a 240 day contract, 8 hours per day.

**SALARY SCHEDULE
TRANSITION COACH
2023-2024**

Years of Experience	Salary
0	\$ 44,828
1	45,729
2	46,649
3	47,550
4	48,509
5	49,488
6	50,468
7	51,487
8	52,524
9	53,562
10	54,639
11	55,716
12-14	56,853
15-17	\$ 57,990
18-20	\$ 59,150
21-23	\$ 60,333
24-26	\$ 61,540
27+	\$ 62,770

This schedule is based on a 240 day contract, 8 hours per day.

**SALARY SCHEDULE
MISCELLANEOUS POSITIONS
2023-2024**

*Instructional Support Specialist	12 Mo Teacher Salary Schedule
*Child Nutrition Director	12 Mo Teacher Salary Schedule
Superintendent of Education	Per Board Approved Contract
*Chief School Financial Officer	Per Board Approved Contract
PT Payroll Clerk (Retiree)	Approved Amount determined by RSA

Longevity Incentive: 8% additional salary after 8 years in Senior Administrative position (denoted by *)