

FY 2026 Summary of charter school proposed budget

CTDS number 078939000

1000 Schoolwide Project	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	629,843	554,931	-11.9%
Support services			
2100 Students	166,584	185,042	11.1%
2200 Instruction	55,528	69,559	25.3%
2300 General administration	0	0	
2400 School administration	105,554	105,330	-0.2%
2500 Central services	155,616	146,810	-5.7%
2600 Operation & maintenance of plant	319,684	281,224	-12.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	25,400	57,725	127.3%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	347,150	346,200	-0.3%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	10,000	10,000	0.0%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,815,359	1,756,821	-3.2%
200 Special education			
1000 Instruction	44,000	45,050	2.4%
Support services			
2100 Students	1,700	2,000	17.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	2,600	2,000	-23.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	48,300	49,050	1.6%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,863,659	1,805,871	-3.1%

The budget of Premier Charter High School for fiscal year 2026 was officially proposed by the Governing Board on June 25, 2025. The complete budget may be reviewed by contacting Claudia Ramos at 6232451500 or cramos@premierhighschool.com.

Special education programs	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	48,300	49,050	1.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	48,300	49,050	1.6%

Expenses by project			
	Totals		% Increase/ decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,863,659	1,805,871	-3.1%
Classroom Site Project	170,750	197,500	15.7%
Instructional Improvement	7,000	6,000	-14.3%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	465,051	202,711	-56.4%
State projects	165,165	165,165	0.0%
Capital acquisitions	50,000	22,000	-56.0%
Total expenses	2,721,625	2,399,247	-11.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,423
Average salary of all teachers employed in the prior year 2025	54,790
Increase in average teacher salary from the prior year 2025	(367)
Percentage increase	-0.7%
Comments on average salary calculation (optional):	