

**Sumter County Schools
General Fund
FY 2025 Amended Budget**

	FY2025
Anticipated Revenues:	
Ad Valorem Tax	\$13,375,000
Other Local Tax	\$1,750,000
State Sources	\$28,641,518
Other State & Federal Sources	\$270,585
Other Sources	\$725,000
FY24 Local Reserves	\$6,402,562
Fund 150 Consolidated Funds	\$3,158,623
Total Anticipated Revenues	\$54,323,288
 Anticipated Expenditures:	
Instructional	1000 \$24,848,640
Pupil Support Services	2100 \$2,325,450
Improvement of Instructional Services	2210 \$1,011,507
Instructional Staff Training	2213 \$60,000
Educational Media Services	2220 \$721,461
General Administration	2300 \$1,136,698
School Administration	2400 \$2,968,022
Business Support Services	2500 \$664,841
Maintenance and Operation of Plant	2600 \$4,810,051
Student Transportation	2700 \$3,435,041
Central Support Services	2800 \$479,989
Other Support Services	2900 \$297,885
State Health (Participating Employees)	\$8,405,080
Fund 150 Consolidated Funds	\$3,158,623
Total Anticipated Expenditures	\$54,323,288
Excess of Revenues over (under) Expenditures	\$0
Fund Equity June 30, 2024	\$8,911,716
Fund Equity June 30, 2025	\$2,562,558
Anticipated Federal Grants /Awards-Funds 400, 500, 600	\$25,384,940

The amended budget did not result in a change in the grand total to the expenditures nor revenues. The governing board members were notified by email during the month of October 2024 as early as 10/22/24. There will be board action on November 14, 2024. For budget postings, see <http://www.sumterschools.org/>