

Southwest Georgia STEM Charter School
FY2025 Budget

Anticipated Revenues

QBE Allotment	\$	6,680,916.00
Pre-K Grant	\$	130,580.00
Title I Operating & Personnel	\$	469,223.00
IDEA	\$	226,500.00
Federal Preschool Supplies Grant	\$	1,000.00
Local Fundraising Activities	\$	20,000.00
Admin Reduction Grant	\$	39,214.00
Nutrition Federal Revenue	\$	510,000.00
Student/Adult Meals	\$	2,000.00
USDA	\$	34,000.00
Fund Balance Reserves	\$	2,700,000.00

Total from all sources **\$ 10,813,433.00**

Anticipated Expenditures

Personnel (Salaries and Benefits)	\$	6,223,211.00
Operations:		
Instructional Materials and Costs	\$	117,623.00
Staff Development/Pupil Services	\$	88,500.00
General Administrative	\$	68,000.00
School Administrative	\$	51,500.00
Business Services	\$	24,500.00
Maintenance and Operations	\$	588,500.00
Transportation	\$	104,100.00
School Nutrition Program	\$	301,500.00
Building Acquisition	\$	2,700,000.00
Classroom Furniture/Set up	\$	64,000.00
Math Program for All Grades	\$	50,000.00
Fund Balance Surplus	\$	431,999.00
Total Anticipated Expenditures	\$	10,813,433.00

The FY 2025 Budget was adopted at the Board Meeting held on Thursday, June 13th at 5:30 pm in the Media Center at 185 Pecan Street, Shellman, GA 39886.