## Consortia Participant Grant Budget Narrative

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of Applicant District AND Consortium:** | **Oxford/ACES** | **Town Code:** | **108** |  |
| **Title III, Part A – English Language Acquisition (20868)** |
| **Directions:**1) Provide a separate budget narrative for each grant.2) Under code 100, differentiate between various salary groups. Include the number of full-time employee(s) (FTE) for each position. |

| **[ ]  Title III, Part A – English Language Acquisition (20868)** |  |
| --- | --- |
|  |  |
| **CODE** | **OBJECT** | **AMOUNT** |
|  |  | **Public** | **Non-Public** |
| **100** | **PERSONAL SERVICES – SALARIES**Amounts paid to both permanent and temporary grantee employees, including personnel substituting for those in permanent positions. This includes gross salary for personal services rendered while on the payroll of the grantees.**Expenditures for administrative costs may not exceed 2 percent of the total grant. Differentiate between administrative and instructional salaries. (Include the number of FTE(s) for each position, such as: teachers, paraprofessionals and tutors, etc.) Specify under each category.** | **$5443.41** | **$** |
|  | Administrators: |  |  |
|  | (FTE) Coordinators |
| Teachers: |
|  | (FTE) Full-Day Kindergarten |
|  | (FTE) Reading Teachers |
|  | (FTE) Math Teachers |
| .07 | (FTE) Other (please specify) |
| Other: EL teacher |
|  | (FTE) Paraprofessionals |
|  | (FTE) Tutors (if on LEA Payroll) |
|  |  |
| **200** | **PERSONAL SERVICES – EMPLOYEE BENEFITS**Amounts paid by the grantee on behalf of employees; these amounts are not included in the gross salary but are in addition to that amount. Such payments are fringe benefit payments and, while not paid directly to employees, nevertheless are part of the cost of personal services.**Expenditures for administrative costs may not exceed 2 percent of the total grant. Differentiate between administrative and instructional salaries. (Include the number of FTE(s) for each position, such as: Teachers, Paraprofessionals and Tutors, etc.) Specify under each category.** | **$** | **$** |
|  |  |  |  |
| **300** | **PURCHASED PROFESSIONAL/TECHNICAL SERVICES**Services which, by their nature, can be performed only by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, teachers, accountants, etc. | **$** | **$** |
| **400** | **PURCHASED PROPERTY SERVICES**Services purchased to operate, repair, maintain and rent property owned or used by the grantee. These services are performed by persons other than grantee employees. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided. | **$** | **$** |
|  |  |  |  |
| **500** | **OTHER PURCHASED SERVICES**Amounts paid for services rendered by organizations or personnel not on the payroll of the grantee (separate from Professional and Technical Services or Property Services). While a product may or may not result from the transaction, the primary reason for the purchase is the service provided. | **$** | **$** |
|  |  |  |  |
| **600** | **SUPPLIES**Amounts paid for items that are consumed, worn out or deteriorated through use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances. | **$498.89** | **$** |
|  |  |  |  |
| **700** | **PROPERTY**Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment and replacement of equipment.In accordance with the Connecticut State Comptroller’s definition, included in this category are all items of equipment (e.g., machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over $1,000.00 and the useful life of more than one year and data processing equipment that has a unit price under $1,000.00 and a useful life of not less than five years. | **$** | **$** |
|  |  |  |  |
| **800** | **MISCELLANEOUS**Amounts paid for goods and services not otherwise classified above.  | **$** | **$** |
|  |  |  |  |
| **917** | **INDIRECT COSTS**Costs incurred by the grantee which are not directly related to the program but are a result thereof. Grantees must submit indirect cost proposals to the Connecticut State Department of Education to apply for a restricted and unrestricted rate. Only grantees that have received rate approvals are eligible to claim indirect costs. Please note, however, that grantees who receive the majority of their grant funds other than through the Connecticut State Department of Education may use the rate approved by another federal agency. | **$587.70** | **$** |
|  |  |  |  |
|  | **TOTAL** | **$6530.00** | **$** |