

COST ANALYSIS

Description	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Student Information System (SIS) Software						
Annual License						
Annual Maintenance						
5 YEAR TOTAL - SIS SOFTWARE:						

Optional Systems - List any modules or value-add functionality not required for daily operations of the SIS but offered by the vendor and included in the proposal						
5 YEAR TOTAL - OPTIONAL SYSTEMS						

Support - List all end user support offered by the vendor and included in the proposal, such as help desk and ongoing training						
5 YEAR TOTAL - SUPPORT						

Implementation - List all costs for implementation including training, travel costs, data conversion and any other costs to be charged for implementation						
5 YEAR TOTAL - IMPLEMENTATION						

Technology - List all hardware, hosting, disaster recovery costs and all other costs regarding technical infrastructure and software required to run the SIS						
5 YEAR TOTAL - TECHNOLOGY						

