

# SCHOOL DISTRICT BUDGET

2021 - 2022

# KENDRICK JOINT SCHOOL DISTRICT Name of School District/Charter School

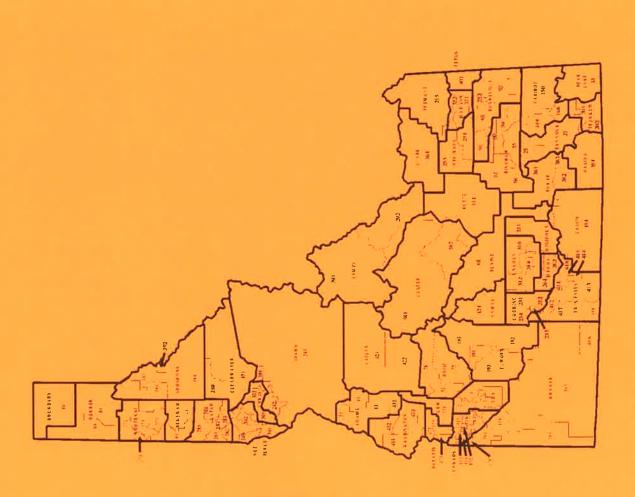
DISTRICT #283
Organization Number

## Latah, Nez Perce & Clearwater

Sherri Ybarra STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

## DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027



	2021 - 2022 SCHOOL BUDGET	This document represents the Board of Trustees' estimate of revenues,	proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has	been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school	year.	In compliance with Section 33-801, Idaho Code, and the policy of the State	Superintendent of Public Instruction, this document has been presented at a public	hearing in the school district on June 16,2021 and the Board of Trustees	rormany adopted this budget on Julie 10, 2021.			SIGNED:	SUPERINTENDENT/CHARTER SCHOOL CHAIRPERSON OF THE BOARD ADMINISTRATOR	Kendrick Joint School District #283 CONTACT PERSON (PLEASE PRINT) SCHOOL DISTRICT/CHARTER NAME	kim.taylor@sd283.org June 16, 2021 EMAIL ADDRESS DATE	208-289-4211 ext 2 Copy on file in the Office of the Superintendent of Public Instruction
BUDGET INCLUDED*	×	×	×	×	,	<			×				×			
CONTENTS	GENEKAL FUND General M & O SPECIAL REVENUE FUNDS	Forest Reserve Fund Special Project (Local)	Special Project (State) Special Project (Federal)	Child Nutrition Fund	DEBT SERVICE FUNDS	פסומ אפמפוווסוו א ווונפועאר מוומ	CAPITAL PROJECT FUNDS	Capital Construction Project Fund	Plant Facilities Fund  Plant Facilities - School Bldg Main - Student Occur		ENTERPRISE FUNDS	Enterprise Fund	INTERNAL SERVICE FUNDS Internal Service Fund	Trust Funds		* Indicate with an asterisk which reports are included in this document.
CODE	100	220 230-239	240-249 250-289	290	,	015		410	420	9		510	610	710/720		* Indicate with an

S.D.E.

Page 1 GENERAL M & O FUND NO: 100

BUDGET REVENUES July 1, 2021 - June 30, 2022

	Budget	Totals		00.00														2,190,650.00													2,000.00				00.0		3,053,800.00		00.00			\$4,553,800.00	
<u> </u>	Proposed	Line Amounts		4.00000000		1,700,794.00	145,000.00			200 0000 0000	236,306.00	47,315.00			19,570.00	36,665.00	5,000.00	存物的物物的											5,000.00		*****			10000000	****		****				*****		
	Prior Year	Budget		0.00		1,363,357	129,688.00				210,698.14	92,209.60			34,472.00	36,665.00	5,000.00	1,872,090.10													0.00				0.00		2,734,090.10					\$4,184,356.49	
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		+ REVENUES + TI	(Lines 1 + 74 + 76)	
J		Code		420000	_		_			431600 T	431800 B	431900 C		432400 F	437000 L			430000			442000 III		_	_		_		_			440000	_			450000				460000		400000		
Julie 30, 2022		Line	0 40	41	45	43	44	45	46	47	48	49	20	51	0 52	53	54	55	99	22	28	26	09	61	62	63	64	65	98	67	89	69	2	71	72	73	74	75	9/	22 00		0	
-	Budget	Totals	\$1,500,000.00												840,000.00																									18,150.00		858,150.00	
July 1, 202	Proposed	Line Amounts	*****			840,000.00									*****							7,800.00																	10,350.00		*****		
unt.	Prior Year	Budget	\$1,450,266.39			810,000.00						12,000.00			822,000.00							25,000.00								A COLUMN TO THE OWNER OF THE OWNER OWNER OF THE OWNER O	5,000.00								10,000.00	40,000.00		862,000.00	
NOTE: Round each entry to the nearest dollar amount	REVENUES	Code	320000 Estimated Fund Balance, July 1		_	_	411300 Taxes - Emergency	411400 Taxes - Tort	411500 Taxes - Cooperative	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		414100 Tuition From Individuals	414200 Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000   Earnings on Investments		416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	_	417400 School Fees & Charges	417900 Other Student Revenues		418100   Community Service		419100 Rentals	419200 Contributions/Donations	419300 Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL	410000 TOTAL LOCAL (Line 13 + 38)		D:\My Drive\2022 Budge\\\2022-Revenues KJSD x\sx\100

## Page 1 GENERAL M & O FUND FUND NO: 100

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

000	908	Transfers															\$0.00																								0.00
1	8	Insurance- Judament															\$0.00									4,500.00			100 00			25,500.00		1,000.00				9,000.00		10,000.00	50,100.00
	900	Debt Retirement															\$0.00																								00.00
	200	Capital	200														\$0.00	1000													10,000.00	3,500.00	500,000.00	1,000.00		5,000.00					519,500.00
	400	Supplies Materials	00 000 903	00.000,000	00.000,60		2,000.00	2,000.00	15,000.00		5,000.00	1,000.00			0.00		\$191,400.00	WINDS AND STREET	5,000.00	1,500.00			5,000.00	15,000.00		6,500.00		6,500.00	15 000 00	200	12,000.00	20,000.00		30,000.00	5,500.00			44,100.00		4,500.00	170,600.00
	300	Purchased Services	£45 000 00	00.000.00	20,000,00		2,000.00	10,000.00	1,000.00		7,000.00	1,000.00			99,976.00		\$155,976.00		5,000.00	65,500.00			1,000.00			32,500.00		13,500.00	34 500 00	20:00	22,500.00	150,100.00		20,500.00	7,000.00			58,500.00		7,500.00	415,100.00
	200	Benefits	\$206 27E 00	480 400 00	100,100.00		45,550.00	52,680.00	435.00		10,000.00	830.00				_	\$495,870.00		22,745.00	39,125.00	Commence of the commence of th		14,430.00	4,670.00		31,110.00		104,150.00	35 600 00	00.00.00	6.230.00	23,100.00		13,530.00	1,360.00			29,305.00	4,900.00		360,255.00
	100	Salaries	64E0 70E 00	9430,700.00	347,000.00		96,243.00	108,000.00	00.000,9		75,000.00	5,000.00					\$1,095,949.00		49,400.00	45,700.00	The state of the s		17,000.00	20,000.00		70,000.00		197,000.00	£1 000 00	200	25.000.00	5,500.00		20,000.00	2,600.00			130,000.00	12,500.00		645,700.00
	Proposed	Budget	2776 004 OO		30.000,010¢	\$0.00	\$145,793.00	\$172,680.00	\$22,435.00	\$0.00	\$97,000.00	\$7,830.00	\$0.00	\$0.00	\$99,976.00		\$1,939,195.00		\$82,145.00	\$151,825.00		\$0.00	\$37,430.00	\$39,670.00	\$0.00	\$144,610.00		\$321,150.00	6133 200 00	\$0.00	\$75,730.00	\$227,700.00	\$500,000.00	\$86,030.00	\$16,460.00	\$5,000.00		\$300,905.00	\$17,400.00	\$22,000.00	2,161,255.00
	Prior Year	Birdget	Tagona and	9090,000,00	00.000,766	0.00	128,600.00	212,889.64	00.00	3,300.00	111,900.00	14,250.00	00.00	00.00	00.976,68		\$1,825,915.64		00.098,89	109,867.30		00.00	35,510.00	41,740.50	00.0	142,055.00		329,327.21	139 500 00	00.060,000	54 090 50	250,135.00	21,920.00	68,925.00	16,185.00	5,000.00		228,800.00	23,935.00	22,700.00	1,557,140.51
Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Drograms	T. C.	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION \$		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Dining Operation Department	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	D:My Drive(2022 Budget)[2022-Expenditures KJSD xlsm]100 Subtotal (carried over to page b)
		900	and Code	212	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	657	655	656	661	663	664	665	299		681	682	683	12022 Budgel\[202.
NOTE:		. <u>.</u>	רוונו		7	က	4	2	ဖ	7	∞	တ	10	7	12	13	14	15	16	17	9	19	20	21	22	23	24	25	07	280	50	30	31	32	33	34	35	36	37	38	D:\My Drive

Page 2 GENERAL M & O FUND FUND NO: 100

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.		3	007	000	000	007	200	003	7007	008
		EXPENDITURES	Prior Year	Proposed	8	700	Purchased	Supplies	Capital	Debt	Insurance-	3
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$11,096.00	\$11,500.00			\$11,500.00					
40												
41	009	TOTAL SUPPORT SERVICES	\$1,568,236.51	\$2,172,755.00	\$645,700.00	\$360,255.00	\$426,600.00	\$170,600.00	\$519,500.00	\$0.00	\$50,100.00	\$0.00
42												
44	710	Child Nutrition Program	2,000.00	5,000.00		2,000 00						
45	720	Community Services Program		00'0								
46	730	Enterprise Operations		00'0								
47	740	Student Activity Program		00.0								
48					200	Contract Contract						
49	200	TOTAL NON-INSTRUCTION	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
51	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		00'0								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
99	911	Debt Services Program - Principal		00'0								
22	912	Debt Services Program - Interest		00.0								
28	913	Debt Services Program - Refunded Debt		00:00								
29	920	Transfers Out		00'0								
09												
61	006	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			1,1	Charles of the second	Farmille.							
63		TOTAL EXPENDITURES	\$3 399 152 15	\$4.116.950.00	\$1.741.649.00	\$861,125.00	\$582,576.00	\$362,000.00	\$519,500.00	\$0.00	\$50,100.00	\$0.00
5		(0) (0) (0) (1) (1)										
92												
99	920	Contingency Reserve (5% of line 63) (Applies to General Fund only)	\$182,142.75	\$195,848.00	(Applies to Gen	(Applies to General Fund only)						
89												
69		TOTAL APPROPRIATION	\$3,581,294.90	\$4,312,798.00								
70		(Line 63 + line 66)										
22												
73		RIDGET SHIMMARY										
74				-0-0-0								
75		Beginning Fund Balance	1.450.266.39	1,500,000,00	BUDGET SUMMARY:	MARY						
9/		Revenues + Transfers in	2,734,090.10	3,053,800.00								
11		TOTAL REVENUE (lines 74 + 75)	4 184 356 49	4.553.800.00	The total on	The total on line 77 must equal the total on line 81.	anal the total or	n line 81.				
78												
62		Total Appropriation	3,581,294.90	4,312,798.00								
80		Unappropriated Balance	603,061.59	241,002.00								
ž		TOTAL APPROPRIATION (lines 78 + 79)	\$4 184 356 49	\$4.553.800.00								
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## Page 2 FEDERAL FOREST RESERVE FUND NO: 220

BUDGET REVENUES July 1, 2021 - June 30, 2022

Ir Proposed Budg	Bndg	용			REI	Prior Year	Proposed	Budget
-	_	Line Amounts	=	-	$\dashv$	Budget	Line Amounts	Totals
\$77,498.42		*****	\$77,498.00		ō			
				41 420000	1 TOTAL COUNTY	0.00	<b>化物物物物物</b>	0.00
				-				
				44 431200	Transportation Support			
			1	-	-			
				46 431500	Border Turtion Support			
				+	-			
				49 431900	_			
			1					
					3   Professional Technical Program			
0.00	有名	· · · · · · · · · · · · · · · · · · ·	00:00		Cottery/Additional State Maintenance			
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				_	익			
				55   430000	D TOTAL STATE	0.00		0.00
				56				
				-	442000 Indirect Unrestricted Federal			
						5,000.00		
				-				
				-				
				-	0 Child Nutrition Reimbursement			
				-	U IDEA Part B (School Age & Preschool)			
				66 445900	0 Other Indirect Federal Programs		6,376.00	
				+		5,000.00	在京京在京京市	6,376.00
				-				
				70 451000				
				-	S			
				72 450000	0 TOTAL OTHER	00.00	MANAMAN	0.00
				73				
				74	TOTAL REVENUES	5,000.00	資本に 大大田本	6,376.00
				75				
		100000000000000000000000000000000000000		76 46000	460000 TRANSFERS IN			00:00
00:00		икинин	00:0	77				
		<b>水油油水油水水</b>		40000	- REVENUES	0,000	<b>化妆妆妆妆妆</b>	00 011 00
0.00			0.00		(Lines 1 + 74 + 76)	\$82,498.42		\$83,874.00

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### Page 3 FOREST RESERVE FUND

FUND NO: 220

### **EXPENDITURES** BUDGET

July 1, 2021 - June 30, 2022

0.00 \$0.00 Transfers 800 0.00 \$0.00 Judgment Insurance-0.00 600 Debt Retirement \$0.00 \$0.00 83,874.00 83,874.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 100 Budget \$0.00 \$83,874.00 83,874.00 Proposed 0.00 \$0.00 Prior Year Budget Administrative Technology Services Prog Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Gifted & Talented Program Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program D:My Dive/2022 Budget(12022-Expenditures K.JSD xism)220
Subtotal (carried over to page b) District Administration Program School Administration Program Functions/Programs Elementary School Program Pupil - Activity Trans. Program Alternative School Program Vocational-Technical Program Business Operation Program EXPENDITURES Board of Education Program Secondary School Program Special Education Program Educational Media Program Detention Center Program Summer School Program Central Service Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program Code 512 515 517 519 519 651 655 661 663 664 665 665 681 682 683 521 522 524 531 531 541 542 546 200 616 627 623 633 632 641 NOTE: 9 12 13 4 5 16 7 18 38 = ထ တ က တ 4

Page 4
FOREST RESERVE SERVE FUND
FUND NO: 220

	800	Transfers			\$0.00				01			\$0.00					\$0.00							\$0.00			\$0.00															
-	700	Judgment			\$0.00						The second secon	\$0.00					\$0.00							\$0.00			\$0.00															
	600 600	Retirement			\$0.00							\$0.00					\$0.00							\$0.00			\$0.00															
	500	Objects			\$83,874,00							\$0.00					\$0.00							\$0.00			\$83,874.00															
	400	Materials			\$0.00							\$0.00					\$0.00							\$0.00			20 00	7.4										line 81				
	300	Services			\$0.00							\$0.00					\$0.00							\$0.00			\$0.00											The total on line 77 must equal the total on line 84	וממו מוס וסומו סו			
	200	Benefits			\$0.00						1000000	\$0.00					\$0.00							\$0.00			\$0.00									MARY:		line 77 must er				
	100	Salaries			\$0.00							\$0.00					\$0.00							\$0.00			\$0.00									BUDGET SUMMARY:		The total on				
	Proposed	Budget	\$0.00		\$83,874.00		00'0	00'0	00.00	00'0	07930000	\$0.00		00'0	00.00		\$0.00		00.0	00'0	00.0	00'0		\$0.00			\$83,874.00				\$83,874.00					77,498.00	6,376.00	83 874 00		83.874.00		CO 074 00
	Prior Year	Budget			\$0.00							\$0.00					\$0.00							\$0.00			\$0.00		0.00		\$0.00					71.986.47	5,000.00	76 986 47		00.0	39.986.47	¢20 086 47
NOTE: Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Interprise Operations	Student Activity Program		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS		Debt Services Program - Principal	Debt Services Program - Interest	Debt Services Program - Refunded Debt	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)				TOTAL APPROPRIATION	(Line 63 + line 66)		BIDGET SHMMADY		Beginning Fund Balance	Revenues + Transfers In	TOTAL REVENUE (lines 74 + 75)		otal Appropriation	Unappropriated Balance	707 + 87 seqil/ NOITAIGE ABOUT
Round each		Code	691 C		009			П		740		700			811 C	П	800 T					920 T		006											T	1	-				٢	
NOTE:		Line	39	40	41	42	44	45	46	47	48	49	20	51	52	53	54	55	99	22	58	29	09	61	62	63	64	92	99	89	69	20	7	73	4/	75	9/	77	78	79	80	2

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REVENUES BUDGET

230 THROUGH 239 SPECIAL LOCAL

GOVERNOR'S RELIEF FUNDS

0.00 0.00 \$6,596.00 0.00 0.00 0.00 0.00 Totals Budget FUND NO: 236 Proposed Line Amounts **安安安安安安** \$0.00 0.00 0.00 0.00 0.00 Prior Year Budget 445200 | Title VI, ESEA - Innovative Practices Program TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Proceeds: Bonds, Capital Leases, et. al 445600 IDEA Part B (School Age & Preschool) 437000 Lottery/Additional State Maintenance 438000 Revenue in Lieu of/Tax Replacement 445300 | Perkins III - Vocational Technical Act 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 432400 Professional Technical Program 431200 Transportation Support 431400 Exceptional Child/SED Support 431500 Border Tuition Support Adult Education Child Nutrition Reimbursement REVENUES 442000 Indirect Unrestricted Federal Item 432100 Driver Education Program 443000 Direct Restricted Federa Base Support Program 431800 Tuition Equivalency 431800 Benefit Apportionment 431900 Other State Support 439000 Other State Revenue Sale of Fixed Assets *FOTAL REVENUES* Other County
TOTAL COUNTY TOTAL OTHER TOTAL STATE 4600000 TRANSFERS IN 445100 Title I - ESEA 445500 ( 400000 453000 429000 431100 430000 451000 450000 July 1, 2021 - June 30, 2022 Line 50 49 99 46 55 56 57 58 99 9/ 43 44 47 51 52 54 61 63 65 74 67 69 0.00 00.0 0.00 Totals Budget Proposed Line Amounts \*\*\*\* 0.00 0.00 00.0 Prior Year Budget Round each entry to the nearest dollar amount 414300 Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) 414200 Tuition From Districts in Idaho Estimated Fund Balance, July 413000 Penalty: Delinquent Taxes 416100 School Food Service 416200 Meal Sales: Non-reimbur 415000 Earnings on Investments 417900 Other Student Revenues 419100 Rentals 419200 Contributions/Donations Tuition From Individuals 417400 School Fees & Charges REVENUES Taxes - General M & O Taxes - Bond & Interest 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. Taxes - Supplemental 417100 Admissions/Activities 419300 Transportation Fees 411500 Taxes - Cooperative 411600 Taxes - Tuition 411700 Taxes - Migrant 412100 Taxes - Plant Facility 418100 Community Service Taxes - Emergency 416900 Other Food Sales TOTAL TAXES 411900 Taxes - Other Taxes - Tort Other Loca 411200 412500 414100 419900 320000 411400 410000 411100 Code NOTE 23 23 24 25 25 25 33 37 39 39 33 33 33 36 27 28 35 Line 18 212 10 14 39 38 ဖ ထတ 12 13 15

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**EXPENDITURES** BUDGET

July 1, 2021 - June 30, 2022

GOVERNOR'S RELIEF FUNDS FUND NO: 236

0.00 \$0.00 Transfers 800 \$0.00 0.00 Insurance-Judgment 0.00 600 Debt Retirement \$0.00 0.00 \$0.00 Capital Objects 0.00 \$3,298.00 \$6,596.00 Supplies Materials 0.00 \$0.00 Purchased Services 300 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 9 \$3,298.00 \$3,298.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 00.0 \$6,596.00 Proposed 0.00 \$0.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Central Service Program
Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Special Education Preschool Program Gifted & Talented Program Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount. Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program D:My Drive/2022 Budget\([2022-Expenditures KJSD xtsm)|236 Subtotal (carried over to page b) School Administration Program District Administration Program Functions/Programs Pupil - Activity Trans, Program Vocational-Technical Program Business Operation Program Board of Education Program Educational Media Program Elementary School Program Secondary School Program Alternative School Program Special Education Program Adult School Program Detention Center Program Summer School Program Interscholastic Program School Activity Program Maintenance - Grounds TOTAL INSTRUCTION Security Program 651 655 656 661 663 664 665 665 611 681 683 683 500 621 622 623 631 632 641 515 517 519 522 524 532 532 534 546 NOTE: 15 4 5 19 19 9 3 3 3 3 3 3 3 3 3 3 3 5 5 38 7 တ ည ထတ

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**EXPENDITURES** BUDGET

230 THROUGH 239 SPECIAL LOCAL

\$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 GOVERNOR'S RELIEF FUNDS FUND NO: 236 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$6,596.00 400 Supplies Materials The total on line 77 must equal the total on line 81. \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 July 1, 2021 - June 30, 2022 \$0.00 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 100 Budget \$0.00 0.00 6,596.00 00 00 00 \$0.00 00000 \$0.00 \$0.00 0.00 \$0.00 0.00 \$6,596.00 \$6,596.00 6,596.00 6,596.00 \$6,596.00 Proposed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 00.0 \$0.00 0.00 Prior Year Budget TOTAL APPROPRIATION (lines 78 + 79) Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Round each entry to the nearest dollar amount EXPENDITURES **BUDGET SUMMARY** TOTAL SUPPORT SERVICES Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Functions/Programs Other Support Services Program TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES Total Appropriation Unappropriated Balance (Lines 14+41+48+53+60) (Line 63 + line 66) Code 810 912 913 800 900 691 900 710 730 700 911 920 NOTE: 89 69 2 8 49 20 48 39 40 4 42

S.D.E.

Page 4 DRIVERS EDUCATION FUND NO: 241

0.00

Totals

Line Amounts

Proposed Budget

REVENUES BUDGET

July 1, 2021 - June 30, 2022

0.00 0.00 \$5,968.30 2,250.00 2,250.00 3,450.00 Prior Yeal Budget 445300 Title VI, ESEA - Innovative Practices Program 445300 Perkins III - Vocational Technical Act 445400 Adult Education TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Proceeds: Bonds, Capital Leases, et. al Sale of Fixed Assets 445600 IDEA Part B (School Age & Preschool) 445900 Other Indirect Federal Programs 448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL 432400 | Professional Technical Program 437000 | Lottery/Additional State Maintenance 438000 Revenue in Lieu of/Tax Replacement 431400 Exceptional Child/SED Support 445500 Child Nutrition Reimbursement REVENUES 442000 Indirect Unrestricted Federal 432100 Driver Education Program 443000 Direct Restricted Federal Base Support Program Benefit Apportionment Transportation Suppor Border Tuition Support 439000 Other State Revenue OTAL REVENUES 431900 Other State Support Tuition Equivalency Other County
TOTAL COUNTY TOTAL OTHER TOTAL STATE TRANSFERS IN 445100 | Title I - ESEA 431600 453000 451000 460000 400000 431500 432400 430000 450000 431100 431200 420000 Code Line 52 51 55 55 59 59 63 63 65 76 43 45 49 53 61 89 46 48 99 47 69 57 0.00 3,180.00 3,180.00 Totals Budget Proposed 3,180.00 Line Amounts \*\*\*\*\* 0.00 ,200.00 1,200.00 1,200,00 Prior Year Budget 414300 Tuition From Out of State Districts TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) Estimated Fund Balance, July Tuition From Districts in Idaho Penalty: Delinquent Taxes 416100 School Food Service 416200 Meal Sales: Non-reimbur School Fees & Charges Other Student Revenues 415000 Earnings on Investments 419200 Contributions/Donations 414100 Tuition From Individuals REVENUES Taxes - Bond & Interest Taxes - General M & O 417300 Clubs, Org. Dues, Etc. Taxes - Supplemental 417100 Admissions/Activities 419300 Transportation Fees 412100 Taxes - Plant Facility 412500 Taxes - Bond & Inter Taxes - Cooperative 418100 Community Service 411300 Taxes - Emergency 416900 Other Food Sales TOTAL TAXES 417200 Bookstore Sales 411700 Taxes - Migrant Taxes - Tuition 411900 Taxes - Other 411400 Taxes - Tort Other Local Rentals 411500 417400 419100 320000 411100 413000 414200 419900 410000 411200 Code 33 33 38 37 23 30 29 Line 10 18 20 28 16 26 2 9 0 12 13 14 15 25 31 ω 2

1,200.00

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**非安全市政府** 

4.380.00

\$4,380.00

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D:IMy Drive\2022 Budget\[2022-Revenues KJSD.xlsx\[241]

Round each entry to the nearest dollar amount.

NOTE

Page 7

<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

\$0.00
La Palantod Drogram
524 Gifted & Talented Program 531 Interscholastic Program
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S.D.E.

Page 8

DRIVERS EDUCATION

FUND NO: 241

NOTE: R	ound eac	Round each entry to the nearest dollar amount.			, and 1,							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	000	00/	9008
line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
36	691	Other Support Services Program	)	\$0.00								
40							The state of the s					
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00'0								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00.00								
47	740	Student Activity Program		00:00								
48											4	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$
20												
51	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		00:00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00
22												
26	911	Debt Services Program - Principal		0.00								
22	912	Debt Services Program - Interest		00.0								
58	913	Debt Services Program - Refunded Debt		00.0								
59	920	Transfers Out		00.00								
09								30000				
61	900	TOTAL OTHER SERVICES	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,968,30	\$4,380.00	\$2,835.00	\$645.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
99												
67												
89												
69		TOTAL APPROPRIATION	\$5,968.30	\$4,380.00								
70		(Line 63 + line 66)										
7.1												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,518 30	0.00	BUDGET SUMMARY:	MAKY:						
9/		Revenues + Transfers In	3,450.00	4,380.00	The testing	10 only no latest out lance to make the fact of T	o lete out le	n line 04				
//		IOTAL REVENUE (lines 74 + 75)	0,908,0	4,300.00	i ne total on	i iline 77 ilinsi et	qual title total of	I O AIII				
20 00		Total Appropriation	5 968 30	4 380 00								
2 8		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,968.30	\$4,380.00								
	S G C	P. M.L., D. J. (1997) B. dens (1997) Commondifference IV ICO Alexandria)										
DAMP DIRECTOR	22 buggetyeve	Z-Experditures Nov. American										

Page 5
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

**BUDGET REVENUES**July 1, 2021 - June 30, 2022

	Budget	Totals		00.00														24,876.00												000	000			00.00		24,876.00		00:00		\$24,876.00	
	Proposed	Line Amounts	Constant feeting	NANNANA										24,876.00				KNWHWW												**************************************				****						k k k k k	
	Prior Year	Budget	-	0.00										22,900.80				22,900.80												000	00.0		1	0.00		22,900.80				\$22,900.80	
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	_,							Other Indirect Federal Programs	TOTAL FEDERAL	I OTAL TEDENAL	Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES	_	TRANSFERS IN		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	
				420000			431200	431400		-	_	_					_	430000		-			-				-	-	445900	+	+	451000	453000	450000			-	460000		400000	
200, 200, 200, 200, 200, 200, 200, 200,	Budget	Totals	40	41	42	43	44	45	46	47	48	49	20	=	0.00 52	53	54	52	26	27	28	29	09	61	62	8	49	8	99	1000	69	02	17	72	73	74	75	9/	00:0	0.00	
91 '- (ip)	Proposed	Line Amounts	****												****																								THE STATE OF THE S	· · · · · · · · · · · · · · · · · · ·	
unt.	Prior Year	Budget													0.00																								00.0	0.00	
NOTE: Round each entry to the nearest dollar amount.	REVENUES	Line Code Item	1 320000 Estimated Fund Balance, July 1	2	3   411100 Taxes - General M & O	4 411200 Taxes - Supplemental	5 411300 Taxes - Emergency	6   411400 Taxes - Tort	7   411500 Taxes - Cooperative	8   411600 Taxes - Tuition		10   411900   Taxes - Other	11 412100 Taxes - Plant Facility	12   412500   Taxes - Bond & Interest	13 TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	15	16   414100   Tuition From Individuals		18   414300   Tuition From Out of State Districts	19	20   415000   Earnings on Investments	21	22 416100 School Food Service	23 416200 Meal Sales: Non-reimbur.	24   416900 Other Food Sales	_	417100	-	-+	29 41/400 School Fees & Charges	+	32 418100 Community Service	+	34   419100 Rentals	-	36 419300 Transportation Fees	37   419900   Other Local		39 410000 TOTAL LOCAL (Line 13 + 38)	4

D:My Drive\2022 Budget\[2022-Revenues KJSD:xlsx\]243

## Page 9 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	. Round e	NOTE: Round each entry to the nearest dollar amount.			007	000	000	007	003	003	700	800
		EXPENDITURES	Prior Year	Proposed	00L	700	500 Dirchased	Sunnlies	Canital	Octo	lnsurance-	3
	7	Drogtone/Drograms	Richart	Riidaet	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
E E	Code	runctions/rugianis	158mn	2000	2000							
-	512	Elementary School Program		90.00								
7	515	Secondary School Program		\$0.00								
က	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	22,900.80	\$24,876.00	10,605.00	1,743.00	4,792.00	7,736.00				
2	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
1	524	Gifted & Talented Program		\$0.00								
∞	531	Interscholastic Program		\$0.00								
0	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	200	TOTAL INSTRUCTION	\$22,900.80	\$24,876.00	\$10,605.00	\$1,743.00	\$4,792.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
19	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
α												
0,0	621	Instruction Improvement Program		\$0.00								
2 6	600	Educational Media Drogram		00 08								
3 2	770	Educational Media Flogram		00.00								
7	623	Instruction-Related   echnology Program		00.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
97												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
59	929	Administrative Technology Services Prog		\$0.00								
30	199	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
98	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
88	683	General Transportation Program		\$0.00								
D:\My Driv	e\2022 Budget\[2	2022-Expenditures KJSD xlsm]243										
		Subtotal (carried over to page b)	00.00	00.00	00.0	00.00	00.0	00.0	0.00	0.00	0.00	0.00

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BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 10
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE	יפס טעווטב	NOTE: Round each entry to the nearest dollar amount										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Judgment	Transfers
38	691	Other Support Services Program		\$0.00								
40			THE PERSON NAMED IN						0000	0000	0000	000
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	00.0\$	00.00	00.00	00.04
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		00'0								
47	740	Student Activity Program		0.00								
48								000	000		000	00 00
49	700	TOTAL NON-INSTRUCTION	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	00.03	\$0.00	90.00		00.00
20												
51	810	Capital Assets - Student Occupied		00.0								
52	811	Capital Assets - NonStudent Occupied		00 0								
53												0000
24	800	TOTAL CAPITAL ASSET PROGRAMS	00 0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	80.00	#0.00
55												
56	911	Debt Services Program - Principal		00 0								
22	912	Debt Services Program - Interest		00 0								
58	913	Debt Services Program - Refunded Debt		00.0								
99	920	Transfers Out		0.00								
09											99	000
61	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	00.0\$	20.00	00.0\$	00.0¢	\$0.00	00.00	00.04	00.00
62												
63		TOTAL EXPENDITURES								100	00.00	000
64		(Lines 14+41+48+53+60)	\$22,900.80	\$24,876.00	\$10,605.00	\$1,743.00	\$4,792.00	\$7,736.00	\$0.00	20.00	00.08	00.04
92												
99												
67												
89												
69		TOTAL APPROPRIATION	\$22,900,80	\$24,876.00								
70		(Line 63 + line 66)										
7												
7/												
13		BUDGEI SUMMARY										
4/		10			FLOGIC	BAADV.						
3		Beginning Fund Balance	00000	04 070 00	BUDGEI SUIMIMART.	WAKT:						
9/		Revenues + Iransfers In	22,900.80	24.876.00	i	;						
11		TOTAL REVENUE (lines 74 + 75)	22,900.80	24,876,00	The total on	The total on line 77 must equal the total on line 81.	qual the total o	n line 81.				
20/				100								
79		Total Appropriation	22,900.80	24,876.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,900.80	\$24,876.00								

D IMy Drive/2022 Budgef\(\)(2022-Expenditures KJSD x4sm)243b

Page 6
TECHNOLOGY - STATE
FUND NO: 245

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

Code   RENERINES   Prior Year   Proposed Budget   Line Amounts   Proposed Budget Budget Budget   Line Amounts   Proposed Budget B	Distant	Budget	Totals		00.0														43,783.00													0.00				0.00		43,783.00		00.0		4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$51,115.00
Prioposed Budget   Line Amounts	0	Proposed	Line Amounts		****								43,783.00						*****													水管水管水管水				N N N N N N N N N N N N N N N N N N N		Annahan				· · · · · · · · · · · · · · · · · · ·	
Budget Line Amounts Totals Line Code Budget Line Amounts Totals Line Code  8 431100 E 44 431200	Dis-Yes-	Prior Year	Budget		00.0								41,400.00						41,400.00													0.00				0.00		41,400.00				44 400 00	941,400.00
Line Amounts		REVENUES	Item		TOTAL COUNTY					_			-		_				TOTAL STATE		The second secon	Indirect Unrestricted Federal		_		_	$\overline{}$					TOTAL FEDERAL			_			TOTAL REVENUES		-		TOTAL BALANCE + REVENUES -	+ /4 +
Budget Line Amounts Totals  Budget Line Amounts S7,330.00  0.00 *****************************				429000	420000	0.000	431100	431200	431400	431500	431600	431800	431900	432100	432400	437000	438000	439000	430000			442000	443000	445100	445200	445300	445400	445500	445600	445900	448200	440000		451000	453000	450000				460000		400000	
Budget Line Amounts Totals S7,33  0.00 waterest	-	_	Line	+	41	42	43	44	45	46	47	48	49	20	51	-	53	54	22	56	24	28	29	9	61	62	63	64	65	99	29	68	69	2		72	73	74	75	76			
Budget Line 0.00 0.00																8																									ŏ	3	0.00
Budge	ı	Budge	Totals	\$7,330												0																									0		0
E: Round each entry to the nearest dollar amo Code Item 320000 Estimated Fund Balance, July 1 411200 Taxes - General M & O 411200 Taxes - Supplemental 411300 Taxes - Tort 411500 Taxes - Tort 411500 Taxes - Tort 411500 Taxes - Other Fullon Taxes - Other Fullon Taxes - Other Facility 411500 Taxes - Plant Facility 411500 Taxes - Plant Facility 41200 Taxes - Bond & Interest Tort Tores - Bond & Interest Tores - Bond	ď	m																																									D
NOT 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Proposed B	Line Amounts	在衛門在在在在												相信就在我也在																									* ik	似相似妆物体作	0.00

D:///dy Drive(2022 Budget)(2022-Revenues KJSD;x/sx)245

Page 11
TECHNOLOGY - STATE
FUND NO: 245

	2008	Transfers														\$0.00	The state of the s																							0.00
001	/00 Insurance-	Judgment														\$0.00	THE PERSON NAMED IN																							0.00
000	600 Pebt	Retirement														\$0.00																								0.00
	Sou	Objects														\$0.00	A MILE IN													3,500.00										3,500.00
	400 Supplies	Materials														\$0.00							0.00							31,500.00										31,500.00
	300 Purchased	Services														\$0.00														5.143.00										5,143.00
	200	Benefits														\$0.00														7.670.00										7,670.00
	100	Salaries														\$0.00														3.300.00										3,300.00
	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	00 08	000	\$51,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	51,113.00
	Prior Year	Budget	) )													\$0.00							5,000.00							36.500.00										41,500.00
Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Custings Operation Description	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	D:My Dive/2022 Budget([2022-Expenditures KJSD xism)[245] Subtotal (carried over to page b)
Round ea		Code	512	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	נים	- 20	656	661	663	664	999	299		681	682	683	\2022 Budget\{20
NOTE:		Line	-	2	ო	4	2	ဖ	7	∞	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27	7 6	9 02	8	31	32	33	34	35	36	37	38	D:\My Drive

Page 12
TECHNOLOGY - STATE
FUND NO: 245

				Proposed	2007	-			200	900	00/	×
_		EXPENDITURES	Prior Year	Proposed	001	200	300	400 Supplies	letine C	op de	lne Irance.	
Line C	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	1	Other Support Services Program		\$0.00								
40										0000	0000	0000
41	009	TOTAL SUPPORT SERVICES	\$41,500.00	\$51,113.00	\$3,300.00	\$7,670.00	\$5,143.00	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00.0								
_	720	Community Services Program		00 0								
46	П	Enterprise Operations		00:00								
	740	Student Activity Program		0.00								
48								6	000	000	000	00.06
	200	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00.0\$	nn.n#	90.04
20												
51	810	Capital Assets - Student Occupied		00.00								
	811	Capital Assets - NonStudent Occupied		00.0								
L	Г							00 00	000		00 06	00.00
	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00	00.0\$	00.0¢	DO.U&	00.04
55	П								10.00			
	911	Debt Services Program - Principal		00.00								
_	912	Debt Services Program - Interest		0.00								
		Debt Services Program - Refunded Debt		00.0								
Ц	920	Transfers Out		00.0								
								0000	6	000	00 00	
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	20.00	\$0.00	00.0\$	\$0.00	00.04	00.00	00.00
62												
63		TOTAL EXPENDITURES				-	00000	od doll row	0000	0000	00 00	00 04
64		(Lines 14+41+48+53+60)	\$41,500.00	\$51,113.00	\$3,300.00	\$7,670.00	\$5,143.00	\$31,500.00	\$3,500.00	00.00	00.00	00.00
65												
99												
200												
69		TOTAL APPROPRIATION	\$41,500.00	\$51,113.00								
70		(Line 63 + line 66)										
71												
73/2		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		7,330.00	BUDGET SUMMARY:	IMARY:						
92		Revenues + Transfers In	41,500.00	43,783.00								
177		TOTAL REVENUE (lines 74 + 75)	41,500.00	51,113.00	The total on	The total on line 77 must equal the total on line 81.	ual the total or	n line 81.				
8/			44 500 00	24 442 00								
6/		Total Appropriation	41,500.00	51,113.00								
88		Unappropriated Balance		0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$41,500.00	\$51,113.00								

D.M.y Drive\2022 Budget\(\){2022-Expenditures KJSD xism\)245b

Page 7 SUBSTANCE ABUSE - STATE FUND NO; 246

**BUDGET REVENUES**July 1, 2021 - June 30, 2022

	Budget	Totals		00.00												2,946.00		-									00:00			0.00		2,946.00	000	00:00		\$17,734.00
	Proposed	Line Amounts		教教教教教教教							2,946.00					古古古古古古											***************************************			****		<b>化比比图形成</b>			在在水面水面水	
	Prior Year	Budget		0.00							70.609,01					10,605.07										3	00.00			00.00		10,605.07				\$29,912.30
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	431200   Iransportation Support 431400   Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	_	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE		- Since the second of the seco		Title I - ESEA	Title VI, ESEA - Innovative Practices Program			IDEA Part B (School Age & Preschool)	_	Impact Aid - P.L. 874	TOTAL FEDERAL	Proceeds: Bonds. Capital Leases, et. al.	_	TOTAL OTHER		TOTAL REVENUES	_	TRANSFERS IN	400000 TOTAL DALANCE - DEVENILES - TDANSEEDS	(Lines 1 + 74 + 76)
				420000		-	_	-	+		+	432100	-	3 438000		430000	(0)	440000	442000	445100	1 445200	-	-	445500	$\vdash$		3 440000	451000	1 453000	450000	73	74		76 460000	+	400000
	Budget	Totals	\$14,788.00 40	41	42	43	44	46	47	48	49	20	0.00 52	53	54	55	26	57	80 0	09	61	62	8	90 02	99	29	89	02	11	72	7	7	7		0.00 77	00.00
	Proposed	Line Amounts	相称在在在在										****																						· · · · · · · · · · · · · · · · · · ·	
				l l									· 在在在在在在																							
NOTE: Round each entry to the nearest dollar amount.	Prior Year	Budget	\$19,307.23										00.0																						0.00	0.00

D:\My Drive\2022 Budget\(\){2022-Revenues K.JSD.xdsx\)246

FUND NO: 246

Page 13 SUBSTANCE ABUSE - STATE

	800	Transfers													0000	\$0.00																								
	700	Judgment													000	\$0.00																								
	009	Dept Retirement														\$0.00																								
	200	Objects														\$0.00																								
	400	Supplies Materials	\$8,867.00	8,867.00												\$17,734.00																								
	300	Purchased Services														\$0.00																								
	200	Benefits														\$0.00																								
	100	Salaries														\$0.00																								
	Proposed	Budaet	\$8.867.00	\$8,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$17,734.00	The second second	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
	Prior Year	Budaet		600.00												\$600.00																			29,312.30					
NOTE: Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Flementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	DAMy Drivet2022 Budgett/2022-Expenditures K.ISD xlsm/246
Round es		Code	512	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	651	655	656	661	663	664	999	299		681	682	683	V2022 Budge1/[20
NOTE		Ë	-	2	m	4	5	9	7	80	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27	280	29	30	31	32	33	34	35	36	37	38	D-MAy Drive

S.D.E.

Page 14 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE	Round ea	ach entry to the nearest dollar amount.			, , , , , , , , , , , , , , , , , , ,							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	009	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Debt Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40							THE RESERVE THE PARTY OF THE PA	0000	0000	0000	000	000
41	009	TOTAL SUPPORT SERVICES	\$29,312,30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.04
472	740	Oblid Nitrition Drogram		000								
# 4	200	Comit Notified Program		00.0								
46	730	Fotennise Operations		00.0								
47	740	Student Activity Program		0.00								
48			111111111111111111111111111111111111111									
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
51	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		00:00								
53												
24	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	00.0\$	20.00
22									- House			
26	911	Debt Services Program - Principal		00:00								
25	912	Debt Services Program - Interest		00.00								
28	913	Debt Services Program - Refunded Debt		0.00								
- 69	920	Transfers Out		0.00								
09			100000000000000000000000000000000000000									
61	006	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00
62												
63		TOTAL EXPENDITURES									44.00	4
64		(Lines 14+41+48+53+60)	\$29,912.30	\$17,734.00	\$0.00	\$0.00	00.0\$	\$17,734.00	20.00	00.0%	2000	00.08
92												
99												
29												
88												
69		TOTAL APPROPRIATION	\$29,912.30	\$17,734.00								
9		(Line 63 + line 66)										
77												
73		BUDGET SUMMARY										
4												
75		Beginning Fund Balance	19,307.23	14,788.00	<b>BUDGET SUMMARY:</b>	MARY:						
9/		Revenues + Transfers In	10,605.07	2,946.00								
11		TOTAL REVENUE (lines 74 + 75)	29,912.30	17,734.00	The total on	line 77 must ec	The total on line 77 must equal the total on line 81.	n line 81.				
78												
162		Total Appropriation	29,912.30	17,734.00								
80		Unappropriated Balance										
8		TOTAL APPROPRIATION (lines 78 + 79)	\$29,912.30	\$17,734.00								
COCCUSION OF THE CO	OCIMonth of Court	Application of the state of the										

D 1My Drive\2022 Budget\(2022-Expenditures KJSD xdsm)248b

Page 8 ESSER III, ARPA FUND NO: 250

BUDGET REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Proposed Budget	Line Amounts Totals		0.00															00.0	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	N-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s-s	N. C.	10 to	14 A A A A A A A A A A A A A A A A A A A	4 de	N. C.		THE STATE OF THE S	227,000.00	227,000.00	227.000.00	227,000.00	227,000.00	ZZ7,000.00	227,000.00 seedable 227,00	227,000.00 ******** 227,00	227,000.00   Antiches   227,00	227,000.00 	227,000.00 227,000.00 ********************************
Prior Year	Budget		00.00														00.00												000	200			00.0		00.00				6
REVENUES	Item	0	TOTAL COUNTY		_	_	_		Tuition Equivalency		Other State Support	Driver Education Program	432400 Professional Technical Program			이	TOTAL STATE		The second secon	_						_		_	TOTAL EEDEDAL	4	451000 Proceeds: Ronde Canital Leases et al	Sale of Fixed Assets		+	TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS
	Line Code	40 429000	41 420000			-	-	-	47   431600	48 431800	49 431900				-	$\rightarrow$	55   430000	56	-			-		-	-	+	-	+	69 440000	+	+	+	+	+	74	75	76 460000	7	400000
Budget	otals	7	7	7	7	4	4	4	7	7	7	47	4,	00.0			-	***	***	47					<u> </u>		<u> </u>	<u> </u>			7		-		<u> </u>			00.0	000
Proposed	Line Amounts	在我在我有我有												- 東京東京東京市																								NEW RESERVE	<b>依依依依依依依依</b>
Prior Year	Budget													00.0																								00.0	000
REVENUES PER	Item	Estimated Fund Balance, July 1		Taxes - General M & O	Taxes - Supplemental	Taxes - Emergency	Taxes - Tort	Taxes - Cooperative	Taxes - Tuition	Faxes - Migrant	Faxes - Other	Taxes - Plant Facility	Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		Tuition From Individuals	Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000 Earnings on Investments		416100 School Food Service	Meal Sales: Non-reimbur.	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	41/300 Clubs, Org. Dues, Etc.	School rees & Charges	Office Student Revenues	448400 Community Conico	mainty octation	419100 Rentals	419200 Contributions/Donations	Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)

D:\My Drive\2022 Budget\(\){2022-Revenues KJSD.xtsx\(\)250

Page 15
ESSER III, ARPA
FUND NO: 250

800	)	Transfers														\$0.00										The state of the s															
700	Insurance-	Judgment														\$0.00																									6
900	Debt	Retirement														\$0.00																									
500	Capital	Objects	\$5,611.00	5,611.00												\$11,222.00																									
400	Supplies	Materials	\$12,500.00	12,500.00												\$25,000.00																									
300	Purchased	Services	\$84,964.00	84,964.00												\$169,928.00																									
200	000	Benefits	\$3,985.00	3,985.00											-	\$7,970.00																									
100	3	Salaries	\$6,440.00	6,440.00												\$12,880.00																									
Droposed	pasodola	Budget	\$113,500.00	\$113,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$227,000.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Drior Voor	בות מ	Budget	8													\$0.00																									
Notific Gabil Gilly to the fical color and an inchine.	EAPENDITORES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program		Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	D://My Drive/2022 Budget/[2022-Expenditures KJSD xism]250
Noully Car		Code	T		Г	519	Г						542			200		611			621	Ī			632		641	П		655			663		999			681	682	683	12022 Budget/[2022.
		Line	-	2	ო	4	ς,	9	7	∞	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	07	27	28	29	99	31	32	33	34	35	36	37	38	D:\My Drive

S.D.E.

Page 16 ESSER III, ARPA FUND NO: 250

	URES ograms rogram RVICES RVICES Gram CTION Cocupied	Prior Year Budget	Proposed	100	200	300 Purchased	400 Supplies	500 Capital Objects	Dept Dept	700 Insurance-	800
	rograms rogram  RVICES  RVICES  TION  Occupied  Ient Occupied	Budget	topia			Furchased	sallddns	Objects	Jan J	IIIsularice-	
	Trogram  RVICES  Gram  CTION  CTION  CTION			Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
	TUGES  TION  CTION  CTION  THOM  THO		000					,			
	RVICES gram CTION CCCUpied for Occupied		00.00								
	gram CTION Cocupied		000	00.00	0000	0000	00 00	00 00	00 00	\$0.00	00 03
	gram CTTON Cocupied	\$0.00	00.00	20.00	00.0¢	00.04	90.00	00.00	00.00	20.00	00.00
	gram CTTON Occupied										
	gram TTION Occupied		0.00								
	TTION Occupied		00'0								
	Occupied hent Occupied		00 0								
	Occupied hent Occupied		00.00								
	STION Occupied fent Occupied										
	Occupied Jent Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Occupied Jent Occupied										
	lent Occupied		00'0								
			00.00								
							10000				
	PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Principal		00.00								
	Interest		00'0								
	Refunded Debt		00.00								
H			00.00								
1						1787					
900 I TOTAL OTHER SERVICES	ICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t											
TOTAL EXPENDITURES	Si										
(lines 14+41+48+53+60)	}	\$0.00	\$227,000.00	\$12,880.00	\$7,970.00	\$169,928.00	\$25,000.00	\$11,222.00	\$0.00	\$0.00	\$0.00
										A 11 1 18	
TOTAL APPROPRIATION	NO	\$0.00	\$227,000.00								
(Line 63 + line 66)											
BUDGET SUMMARY	JMMARY										
Beginning Fund Balance			00.00	BUDGET SUMMARY:	MARY:						
Revenues + Transfers In		00.00	227,000.00								
TOTAL REVENUE (lines 74 + 75)	es 74 + 75)	00.00	227,000.00	The total on	line 77 must ec	The total on line 77 must equal the total on line 81.	1 line 81.				
Total Appropriation		00.00	227,000.00								
Unappropriated Balance											
TOTAL APPROPRIATION (lines 78 + 79)	ION (lines 78 + 79)	\$0.00	\$227,000.00								

Page 9
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	d Budget	ts Totals		0.00										1				0.00				k	2							44 NOO OO	00.000,11			00.0		44,000.00	90.0	00:00		\$44,000.00
1	Proposed	Line Amounts		軍権を行うを指揮														nnnnnn				000	44,000.00							*******				*****		****			****	
	Prior Year	Budget		00.00														0.00				100	35,797.00							35 707 00	00.161,00			0.00		35,797.00				\$35,797.00
	REVENUES	ltem	Other County	TOTAL COUNTY	_	_			_	Tuition Equivalency				_	Lottery/Additional State Maintenance		0	TOTAL STATE			442000 Indirect Unrestricted Federal			_	Perkins III - Vocational Technical Act				Other Indirect Federal Programs	-	וסוארו בחרואר	Proceeds: Bonds, Capital Leases, et. al.	_	TOTAL OTHER		TOTAL REVENUES		I KANSFEKS IN	400000 TOTAL BALANCE - DEVENIES + TDANSEEDS	(Lines 1 + 74 + 76)
<u> </u>			429000	420000		431100				-			-				-	430000			-	-	-	_	-	-	$\rightarrow$	-	445900	+	+	451000	$\vdash$	450000	73	74	-	76 460000	+	400000
	Budget	Totals	40	41	42	43	44	45	46	47	48	49	20	=	0.00 52	53	54	55	26	27	288	29	09	61	62	89	64	င္မ	8 4	o G	50	02	77	72	7	2		=	0.00	00.0
, , co.	Proposed	Line Amounts	****												Name and the																								***************************************	
ount.	Prior Year	Budget													00:00																								00.0	00 0
NOTE: Round each entry to the nearest dollar amount	REVENUES	Line Code Item	1,0	2	3 411100 Taxes - General M & O	4 411200 Taxes - Supplemental	5   411300   Taxes - Emergency	6 411400 Taxes - Tort	7 411500 Taxes - Cooperative	8   411600   Taxes - Tuition	411700	10   411900   Taxes - Other	11   412100   Taxes - Plant Facility	12   412500   Taxes - Bond & Interest	13 TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	15	16 414100 Tuition From Individuals	17 414200 Tuition From Districts in Idaho	18   414300   Tuition From Out of State Districts	19	20   415000   Earnings on Investments	21	22 416100 School Food Service	23   416200   Meal Sales: Non-reimbur.	24   416900 Other Food Sales	$\rightarrow$	$\neg$	$\rightarrow$	-+	29 41/400 School Fees & Charges	+	32 418100 Community Service	+	34   419100   Rentals	419200	419300	419900 O	0000077	39 410000 101AL LOCAL (Line 13 + 38)

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# Page 17 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE:		Round each entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	90	800
						i	Purchased	Supplies	Capital	Debt	Insurance-	ŀ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Ketirement	Judgment	ransters
-	512	Elementary School Program	\$34,363.00	\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00				
2	515	Secondary School Program		\$0.00								
m	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
2	521	Special Education Program		\$0.00								
ဖ	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
œ	531	Interscholastic Program		\$0.00								
თ	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
7	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
4	200	TOTAL INSTRUCTION	\$34,363.00	\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								0
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								7
97												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
58	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00							+	
34	299	Security Program		\$0.00								
32												
38	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
D:\My Driv	re\2022 Budget\{2\	022-Expenditures KJSD xlsm]251					ļ				y k	
		Subtotal (carried over to page b)	0.00	0.00	0.00	00.00	0.00	00.00	00.00	00.00	0.00	0.00

### S.D.E.

Page 18
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

-		Paris Vene	Possessi	100	000	300	700	500	800	200	SOO
	EXPENDITURES	Prior Year	Proposed	901	200	300 Purchased	Supplies	Capital	Debt	nsurance-	000
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
her S	Other Support Services Program		00.0\$								
ļ	OTON MICO PROGRAM	000	0000	0006	0000	00 00	\$0.00	0000	\$0.00	AO 00	\$0 00
5	IOIAL SUPPORT SERVICES	00.00	00.00	00.00	00.00	0000	9	20.00			
P	Child Nutrition Program		00'0								
ĮĔ	Community Services Program		00.0								
ferc	Enterprise Operations		00.00								
ള	Student Activity Program		00'0								
0	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					1						
ğ	Capital Assets - Student Occupied		00.00								
ğ	Capital Assets - NonStudent Occupied		00.00								
	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 miles										
호	Debt Services Program - Principal		0.00								
凉	Debt Services Program - Interest		00:00								
호	Debt Services Program - Refunded Debt		00.00								
8	Transfers Out		00.00								
1	The state of the s	The book									
읻	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00 0\$	\$0.00
IP 크	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$34,363.00	\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00	\$0.00	\$0.00	\$0,00	\$0.00
									-		
른 의	TOTAL APPROPRIATION (Line 63 + line 66)	\$34,363.00	\$44,000.00								
Ш	BUDGET SUMMARY										
힜	Beginning Fund Balance	00 000 10	44 000 00	BUDGET SUMMARY:	MARY:						
	Revenues + Iransiers III	34,303.00	44,000.00	i							
힏	TOTAL REVENUE (lines 74 + 75)	34,363.00	44,000.00	The total on	line 77 must e	The total on line 77 must equal the total on line 81.	ı IIne 81.				
Ē	Total Appropriation	34,363.00	44,000.00								
	Unappropriated Balance										
2	TOTAL APPROPRIATION (lines 78 + 79)	\$34,363.00	\$44,000.00								

D:My Drive\2022 Budget\(2022-Expenditures KJSD xism)251b

Page 10 ESSER I, CARES Act FUND NO: 252

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

Rudoet	Totals		00.0												00.00											0.00			0.00		00.0		00.0		\$29,006.00
Proposed	line Amounts		松柏松松松松松												*****											******			<b>非相关相关收收</b>		Non-American State of			教授教授教育教	
Drior Vear	Rudget	15hph	00.0							34,367.00					34,367.00											00.0		0	00.0		34,367.00				\$34,367.00
DEVENIES	TEVENOES	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Dordor Tuition Support	Tuition Equivalency			Driver Education Program	Professional Technical Program  I offen/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE				- 1	Title VI ESEA - Innovative Practices Program	_				Impact Aid - P.L. 874	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.			TOTAL REVENUES	_	TRANSFERS IN		(Lines 1 + 74 + 76)
	oni I	"	+	$\vdash$	43 431100	44 431200	+	+	48 431800	_		52 432400	-	+	55 430000	56		-	+	61 445100	+	63 445400	- 1	65 445600	67 448200	68 440000	-	74 453000	+	-	74	75	76 460000	77	400000
100000	Budget	00 90	÷	4	4	4		47	4	4		000	+	,   4.	143	4,	47	47	عارد		ع ا		الم	<u> </u>	م ام	9			· P					00:0	0.00
	Proposed	LINE AMIOUIIIS									+	*****																						· · · · · · · · · · · · · · · · · · ·	
			+	+		-	+	-	-		$\vdash$	_	_		_					_	-4	+		_	+			-	_	-	+			0.00	0.00
NOTE: Round each entry to the nearest dollar amount.	Prior Year	pager										000	00.0																					Ö.	0.0

D://My Drive\2022 Budget\[2022-Revenues KJSD:xdsx]252

### 252 Page 19 **ESSER I, CARES Act** FUND NO:

### **EXPENDITURES** BUDGET

July 1, 2021 - June 30, 2022

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 0.00 \$0.00 600 Debt Retirement 0.00 \$0.00 500 Capital Objects 28,000.00 \$0.00 28,000.00 Supplies Materials 1,006.00 1,006.00 Purchased Services \$0.00 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 100 \$29,006.00 \$0.00 29,006.00 Proposed Budget 34,367.00 \$0.00 34,367.00 Prior Year Budget Administrative Technology Services Prog Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Program Special Education Preschool Program Gifted & Talented Program Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount. Pupil - To School Trans. Program Pupil - Activity Trans. Program Instruction Improvement Program General Transportation Program D:My Drive/2022 Budget/[2022-Expenditures KJSD xism)252
Subfotal (carried over to page b) District Administration Program School Administration Program Functions/Programs Alternative School Program Vocational-Technical Program Board of Education Program **Business Operation Program** EXPENDITURES Elementary School Program Educational Media Program Secondary School Program Detention Center Program Summer School Program Central Service Program School Activity Program Interscholastic Program Maintenance - Grounds TOTAL INSTRUCTION Adult School Program Security Program 515 517 519 611 616 621 622 623 631 632 641 651 665 663 664 665 665 665 667 681 683 683 521 522 524 531 531 541 500 542 NOTE: 1 Line 9 37 4 5 <u>~</u> 35 |0 Ţ 73 38 ပ ပ

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8 41 51 54 55 55 55 57

80 29 28

64 65 65 67

July 1, 2021 - June 30, 2022

**EXPENDITURES** 

Page 20

**ESSER I, CARES Act** 

FUND NO:

800

Transfers \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Judgment Insurance-\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$0.00 \$0.00 \$28,000.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$1,006.00 \$1,006.00 Purchased Services \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0.00 Salaries 100 Budget \$0.00 0.00 \$0.00 00.00 0.00 \$0.00 0.00 0.00 \$0.00 \$29,006.00 \$29,006.00 \$29,006,00 Proposed \$0.00 \$0.00 \$0.00 \$34,367.00 \$34,367.00 \$34,367.00 Prior Year Budget Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Round each entry to the nearest dollar amount

EXPENDITURES **BUDGET SUMMARY** Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) (Line 63 + line 66) Code 710 810 911 912 913 900 730 200 900 800 920 691 811 NOTE:

\$0.00

\$0.00

\$0.00

\$0.00

D.WAy Drive\2022 Budget\(2022-Expenditures KJSD xlsm)252b

The total on line 77 must equal the total on line 81.

**BUDGET SUMMARY:** 

29,006.00 29,006.00

34,367.00

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

8 8 2

1222

\$29,006.00

\$34,367.00

29,006.00

34,367.00

Total Appropriation Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)

Page 11 ESSER II, CRRSA Act FUND NO: 254

BUDGET REVENUES July 1, 2021 - June 30, 2022

	Budget	Totals		00.0														00.00									BANK OF THE			07.050	PU.508/18	I R	,	200	0.00	OF OLG PAR	87,858.0U	6	0.00		0000000000	\$8/\893.UU
	Proposed	Line Amounts		******														neneen										01010	87,853.00	Appropriate the second				4444444	************		当時は最後のは	-	The land of the la			T SWEET
	Prior Year	Budget		0.00														0.00												000	0.00			000	0.00		00.0				6	\$0.00±
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	Impact Ald - P.L. 8/4	IOIAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		+ REVENUES + TI	(Lines 1 + /4 + /6)
		Code	429000	420000	_				431500	_	431800	431900						430000			442000	-	445100	_	_	_	445500	445600	445900	+	440000	000747	451000	_	450000	1		-	460000		400000	
		Line	40	41	42	43	44	45	46	47	48	49	20	51	0.00 52	53	54	22	56	27	28	29	8	61	62	63	64	8	9	اه	8 8	6	2		12	73	74	75	9/	0.00		0.00
	Budget	Totals													0.0																									0.		Ö
	Proposed	Line Amounts	*****												***																								- Characteristics	RENERE	相相有效性效效	
unt.	Prior Year	Budget													00:0																									00:0		00:00
NOTE: Round each entry to the nearest dollar amount	REVENUES	Line Code Item	320000 Estimated Fund	2	3 411100 Taxes - General M & O	4 411200 Taxes - Supplemental	5 411300 Taxes - Emergency	411400	7 411500 Taxes - Cooperative	8 411600 Taxes - Tuition	411700	10   411900   Taxes - Other	11 412100 Taxes - Plant Facility	12 412500 Taxes - Bond & Interest	13 TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	15	16 414100 Tuition From Individuals	17 414200 Tuition From Districts in Idaho	18   414300   Tuition From Out of State Districts	19	20   415000   Earnings on Investments	21	22 416100 School Food Service	23   416200   Meal Sales: Non-reimbur.	24   416900 Other Food Sales			417200		-	30 417900 Other Student Revenues	-	32   418100 Community Service		419100	419200		37   419900   Other Local		39 410000 TOTAL LOCAL (Line 13 + 38)	

D:My Drive/2022 Budgel/J2022-Revenues KJSD:xlsx/254

**ESSER II, CRRSA Act** FUND NO: 254 Page 21

**EXPENDITURES** BUDGET

July 1, 2021 - June 30, 2022

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 9 0.00 \$0.00 Retirement 600 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$43,926.00 43,927.00 \$87,853.00 Supplies Materials 400 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 90 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$87,853.00 \$43,927.00 \$43,926.00 Proposed Budget 0.00 \$0.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Maintenance - Non Student Occupied Special Education Program Special Education Preschool Program Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program Subtotal (carried over to page b) District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program EXPENDITURES Board of Education Program Elementary School Program Educational Media Program Secondary School Program Alternative School Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program Maintenance - Grounds Interscholastic Program School Activity Program TOTAL INSTRUCTION Adult School Program D:\My Drive\2022 Budget\(2022-Expenditures KJSD.xlsm\)254 Security Program 611 512 515 517 517 521 522 524 531 541 546 546 655 655 663 663 664 665 665 667 682 683 200 621 623 623 631 632 641 NOTE: र्घ क 8 6 38 37 38 14 13 1 Ę വ ဖ ω O

Page 22 ESSER II, CRRSA Act FUND NO: 254

NOTE	Round ea	NOTE: Round each entry to the nearest dollar amount.						007	000	000	200	008
		EXPENDITURES	Prior Year	Proposed	100	200	300 Durchasod	Supplies	Sanital	ouc Debt	nsurance-	200
i	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
30.	691	Other Support Services Program		00 0\$								
40						The state of the s						
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		00.00								
45	720	Community Services Program		00.00								
46	730	Enterprise Operations		00:00								
47	740	Student Activity Program		00.0								
48												o ce
49	700	TOTAL NON-INSTRUCTION	\$0.00	00 0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	90.08
20					Contract of the last							
51	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		00.00								
53								00 00	00 00			60.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	20.00	00.0\$	00.0\$	90.04	00.04	no ne
55												A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T
56	911	Debt Services Program - Principal		00.00								
22	912	Debt Services Program - Interest		0.00								
28	913	Debt Services Program - Refunded Debt		0.00								
29	920	Transfers Out		00.00								
09									0000			00.00
61	006	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00.0\$	00.0¢	00.00	
62												
63		TOTAL EXPENDITURES		000	000	0006	00.00	E07 053 00	00 03	\$0.00	\$0.00	80.00
64		(Lines 14+41+48+53+60)	\$0.00	00.858,78\$	00.04	90.04	00.00	00.cco, 100	00.00		000	
65												
99												
29												
200		MOIT AIGGOOGGA - ATOT	00 00	&R7 R53 00								
80 02		Cline 63 + line 66)	2	00.000, 100								
71												
7.2												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		00 030 000	BUDGET SUMMARY:	MMARY:						
92		Revenues + Transfers In		00.868,78	i		- 1-4-4 - 44-1-1	0 0 1				
11		TOTAL REVENUE (lines 74 + 75)	00.00	87,853.00	The total or	n line 77 must (	The total on line 77 must equal the total on line 81.	n line 81.				
20 5		Total American	000	87.853.00								
		Unappropriated Balance										
8 2		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$87.853.00								
5		וסושר אין										

D.May Drive\2022 Budget\(\){2022-Expenditures KJSD.xlsrn}254b

Page 12 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	Budget	Totals		00.00														00:00												58 000 00	00.000,00			00.00		58,000.00		0.00		\$58,000.00
	Proposed	Line Amounts		******														N. W. W. W. W. W.									00 000 01	28,000.00						· · · · · · · · · · · · · · · · · · ·		N N N N N N N N N N N N N N N N N N N				K K K K
	Prior Year	Budget		0.00														0.00									00 000	25,698.00		55 608 00	00.000,00			00.00		55,698.00				\$55,698.00
	REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Orner State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	TOTAL PENEDAL	IOIAEI EDENAE	Proceeds: Bonds Canital Leases et al				TOTAL REVENUES	_	TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
		Code	429000	420000		431100	431200	431400	431500	431600	431800	431900	432100	432400	43/000	438000	439000	430000			442000	443000	-	445200	445300	445400	$\rightarrow$	+	445900	+	+	451000	453000	450000			-	460000		400000
202 (00) 202	Budget	Totals   Line	40	41	42	43	44	45	46	47	84	49	20	-	0.00	53	54	55	99	27	28	69	09	61	62	63	64	ေ	90		000			72	73	74	75	9/	00:0	0.00
2 '- (m)	Proposed	Line Amounts	*****												никини																								пинини	在在在在在在
unt.	Prior Year	Budget													0.00																								00.0	00.0
NOTE: Round each entry to the nearest dollar amount.	REVENUES	Item	Estimated Fund Balance, July 1		Taxes - General M & O	Taxes - Supplemental	Taxes - Emergency	Taxes - Tort	Taxes - Cooperative	Taxes - Tuition	Taxes - Migrant	Taxes - Other	Taxes - Plant Facility	Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes		414100 Tuition From Individuals	Tuition From Districts in Idaho	414300 Tuition From Out of State Districts		415000 Earnings on Investments		416100 School Food Service	416200 Meal Sales: Non-reimbur,	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	Clubs, Olg. Dues, Elc.	41/400 School Fees & Charges	el Studelit Nevelides	418100 Community Service		419100 Rentals	Contributions/Donations	Transportation Fees	419900 Other Local	TOTAL OTHER LOCAL	TOTAL LOCAL (Line 13 + 38)

D:\My Drive\2022 Budget\(2022-Revenues KJSD x\text{/ss}\)

## Page 23

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

**EXPENDITURES** July 1, 2021 - June 30, 2022

BUDGET

Line					700	000			777	-		×
		EXPENDITURES	Prior Year	Proposed	33.	200	200 -	400	2000	900	700	2
4	Ç.	Drawtjone/Drograms	Bidget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt Retirement	Judgment	Transfers
1	512	Flementary School Program	5	\$0.00					,			
	515	Secondary School Program		\$0.00								
+	517	Alternative School Program		\$0.00								
-	519	Vocational-Technical Program		\$0.00								
-	521	Special Education Program	55,698.00	\$58,000.00	35,000.00	19,400.00	1,500.00	2,100.00				
	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
80	531	Interscholastic Program		\$0.00								
	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
	546	Detention Center Program		\$0.00								
13									0000		000	000
14	500	TOTAL INSTRUCTION	\$55,698.00	\$58,000.00	\$35,000.00	\$19,400.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	90.00
15								STREET   12	A STATE OF THE PARTY OF THE PAR			
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18			And Charles and Andreas									
19	621	Instruction Improvement Program		\$0.00								
	622	Educational Media Program		\$0.00								
	623	Instruction-Related Technology Program		\$0.00								
	631	Board of Education Program		\$0.00								
	632	District Administration Program		\$0.00								
24				Control of the Contro								
25	641	School Administration Program		\$0.00								
97		:		000								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
59	929	Administrative Lechnology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												The second
D:\My Drive\2022	2 Budget/[20]	D:\My Drive\2022 Budget\\2022-Expenditures KJSD x\smj257							000	000	000	000
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.0	0.00	20.0		)	)

Page 24 IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

	EXPENDITURES	TO LEG	- Pooder	-	000	000	71111	1000		00/	200
Code 691 0 690 710 C 770 C C			Proposed	001	200	300 Purchased	Supplies	Capital	Debt	Insurance-	
691 O 600 710 C 720 C	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
600 710 C	Other Support Services Program		\$0.00				71.				
600 710 C		2000								0.000	
710	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710											
720	Child Nutrition Program		00:00								
	Community Services Program		0.00								
	terprise Operations		00.00								
	Student Activity Program		00'0								
49 700 T	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	00 0\$	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				THE CONTRACT OF THE PARTY OF TH							
810	Capital Assets - Student Occupied		00'0								
811	pital Assets - NonStudent Occupied		00.00								
54 800 TO	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$0.00	\$0.00
								Charles and Charles and Charles			and Soundaline
911	Debt Services Program - Principal		00.00								
	Debt Services Program - Interest		00.00								
	Debt Services Program - Refunded Debt		00'0								
920 Tra	Transfers Out		00.00								
-											
61 900 T	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 T	TOTAL EXPENDITURES										
	(Lines 14+41+48+53+60)	\$55,698.00	\$58,000.00	\$35,000.00	\$19,400.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
92											
	TOTAL TOTAL CONTROL OF THE CONTROL O	1	000								
T	IOIAL APPROPRIATION	\$25,698.00	\$58,000.00								
0/	(Line 63 + line 66)										
7.1											
7.3	VON STREET										
74	BODGET SOMMAN										
	Reginning Find Ralance			RIDGET SHIMMARY.	MARY.						
	Revenues + Transfers In	55 698 00	58.000.00								
	TOTAL REVENUE (lines 74 + 75)	55,698.00	58,000.00	The total on	line 77 must ec	The total on line 77 must equal the total on line 81.	1 line 81.				
78											
	Total Appropriation	25,698.00	58,000.00								
80 Un	Unappropriated Balance										
	TOTAL APPROPRIATION (lines 78 + 79)	\$55,698.00	\$58,000.00								

Page 13 SCHOOL-BASED MEDICAID FUND NO: 260

**BUDGET REVENUES**July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

REVENUES	Prior Year	Proposed	Budget		REVENUES	Prior Year	Proposed	Budget
Item	Budget	Line Amounts	otals	Line Code	Item	Budget	Line Amounts	Totals
Estimated Fund Balance, July 1		由作作大批政治		40 429000	0			
				41 420000	TOTAL COUNTY	00.00	******	00.00
Taxes - General M & O				-	_			
Taxes - Supplemental								
Taxes - Emergency				-				
Taxes - Tort								
Taxes - Cooperative				46 431500				
Taxes - Tuition				-				
Taxes - Migrant								
Taxes - Other				$\dashv$				
Taxes - Plant Facility								
Taxes - Bond & Interest				-	_			
TOTAL TAXES	00:00	<b>非常有限的</b>	00.0	-				
413000 Penalty: Delinquent Taxes				53 438000				
				54 439000	0			
Tuition From Individuals				55   430000	TOTAL STATE	0.00	ANN WARRED	00:00
Tuition From Districts in Idaho				99				
Tuition From Out of State Districts				57				
				-				
415000 Earnings on Investments				-	=			
					_			
416100 School Food Service								
416200 Meal Sales: Non-reimbur.				-				
416900 Other Food Sales								
				64 445500	Child Nutrition Reimbursement			
417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales				66 445900	_	45,000.00	45,000.00	
417300 Clubs, Org. Dues, Etc.				-	쁘			
School Fees & Charges				68 440000	TOTAL FEDERAL	45,000.00	*****	45,000.00
417900 Other Student Revenues								
				70 451000	_			
418100 Community Service				71   453000	Ś			
				72 450000	TOTAL OTHER	0.00	NAME AND ADDRESS OF THE PERSON AND ADDRESS O	0.00
				73				
419200 Contributions/Donations				74	TOTAL REVENUES	45,000.00	********	45,000.00
Transportation Fees				75				
Other Local				76 460000	460000 TRANSFERS IN			0.00
TOTAL OTHER LOCAL	00.0	有分類的資本	00.0	77				
TOTAL LOCAL (Line 13 + 38)	000	<b>建筑建筑建筑</b>	0.00	400000	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$45,000.00	******	\$45,000.00
				-				

D:\My Drive\2022 Budget\(\)(2022-Revenues KJSD xlsx)\(\)260

# Page 25 SCHOOL-BASED MEDICAID FUND NO: 260

# BUDGET

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	റ്റെ	009	30	3
				-		Purchased	Supplies	Capital	Defirement	Insurance-	Tranefere
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materiais	Objects	עפוופוופוו	ond dille	ומומומומ
-lement	Elementary School Program		\$0.00								
Seconda	Secondary School Program		00.0\$								
Alternal	Alternative School Program		\$0.00								
/ocatic	Vocational-Technical Program		\$0.00								
Specia	Special Education Program	45,000.00	\$45,000.00	17,500.00	3,020.00	24,480.00					
Special	Special Education Preschool Program		\$0.00								
3ifted	Gifted & Talented Program		\$0.00								
ntersc	Interscholastic Program		\$0.00								
School	School Activity Program		\$0.00								
Summ	Summer School Program		\$0.00								
Adult 5	School Program		\$0.00								
Detent	Detention Center Program		\$0.00								
								000	0000	0000	0
TOTA	TOTAL INSTRUCTION	\$45,000.00	\$45,000.00	\$17,500.00	\$3,020.00	\$24,480.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00
											The state of the s
Atten	Attendance-Guidance-Health Program		\$0.00								
Speci	Special Education Support Services Prog		\$0.00								
nstru	Instruction Improvement Program		\$0.00								
Educe	Educational Media Program		\$0.00								
Instru	Instruction-Related Technology Program		\$0.00								
Board	Board of Education Program		\$0.00								
Distri	District Administration Program		\$0.00								
Scho	School Administration Program		\$0.00								
100	Oncretion Drogram		00 03								
ing.	Dusilless Operation Flogram		00.00								
Sel E	Central Service Program		00.00								
	Administrative Technology Services Prog		90.00								
Ruild	Buildings-Care Program (Custodial)		90.00								
Maint	Maintenance - Non Student Occupied		\$0.00								
Maint	Maintenance - Student Occupied Bldgs		\$0.00								
Maint	Maintenance - Grounds		\$0.00								
Secur	Security Program		\$0.00								
							1001				
Pupil	Pupil - To School Trans. Program		\$0.00								
Pupil	Pupil - Activity Trans. Program		\$0.00								
Gene	General Transportation Program		\$0.00								
Expenditu	D:My Drive/2022 Budget 2022-Expenditures KJSD xlsm 250	A CONTRACTOR OF THE PERSON OF	The state of the s								
-								000			

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 26 SCHOOL-BASED MEDICAID FUND NO: 260

Ind eat	Round each entry to the nearest dollar amount.			200	000	000	7007	001	000	700	000
$\vdash$	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Sunnlies	500 Canital	600 Debt	700 Insurance-	800
	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
$ \subseteq   $	Other Support Services Program		\$0.00								
-		0000	0000	0000	0000	0000	000	00.00	00 00	0000	00 00
_	TOTAL SUPPORT SERVICES	20.00	\$0.00	\$0.00	00.04	\$0.00	00.04	00.00	00.04	00.04	00.00
	Child Nutrition Program		00.00								
	Community Services Program		00.0								
	Enterprise Operations		00.00								
	Student Activity Program		0.00								
	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00
	Capital Assets - Student Occupied		0.00								
	Capital Assets - NonStudent Occupied		00'0								
	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					100000						
	Debt Services Program - Principal		00.0								
	Debt Services Program - Interest		0.00								
	Debt Services Program - Refunded Debt		00.0								
. 1	Transfers Out		00:0								
										0000	0000
	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	00.0\$	20.00	20.00
- 1	O CONTRACTOR IN TOTAL										
	I O I AL EXPENDITURES	\$45,000,00	\$45 000 00	\$17 500 00	\$3 020 00	\$24 480 00	\$0.00	\$0.00	80.00	\$0.00	\$0.00
1	(20.00.00.00.00.00.00.00.00.00.00.00.00.0										
- 1											
	TOTAL APPROPRIATION	\$45,000.00	\$45,000.00								
- 1	(Line 63 + line 66)										
1	DIDCET SHAMADY										
1	BODGE SOMIMON										
1	Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
1	Revenues + Transfers In	45,000.00	45,000.00								
	TOTAL REVENUE (lines 74 + 75)	45,000.00	45,000,00	The total on	The total on line 77 must equal the total on line 81.	gual the total or	n line 81.				
	Total Annonriation	45 000 00	45 000 00								
	Unappropriated Balance										
	OC - OC III MOITWING COMMAN INTOT	000000	945 000 00								
	O A PPROPRIATION (III & / 8 + / 8)	\$45,000,00	\$45,000.00								

Page 14
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

BUDGET REVENUES July 1, 2021 - June 30, 2022

Budget	Totals	000	00.00												000	0.00											000000	10,000.00			00.0	00.0	40,000,00	00.000.01	000	0.00		\$10,000.00
Proposed	Line Amounts														<b>在本本本本本本</b>						40,000,00	10,000,00									<b>他们在你们在</b>		(を なななななななななななななななななななななななななななななななななななな				<b>建筑市场市场市</b>	
Prior Year	Budget	4	00.0												000	00.0					000000	10,000,00					00000	10,000.00			000	0.00	40,000,00	10,000,00				\$10,000.00
REVENUES	Item	Other County	TOTAL COUNTY	Base Support Program	Transportation Support					Other State Support			_	Kevenue in Lieu of/ lax Replacement		IOIALSIAIE		L	442000 Indirect Unrestricted Federal	Direct Restricted Federal	-	Ittle VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act	-		IDEA Part B (School Age & Preschool)		듸	TOTAL FEDERAL			3	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN	400000 TOTAL BALANCE + BEVENITES + TRANSFERS	(Lines 1 + 74 + 76)
		-	420000	431100	+	+			-		$\rightarrow$	-	-	-	-	430000	20	+	-	443000	+	445200	+	445500				3 440000	-	+	+	72 450000	73	74	-	76 460000	+	400000
Budget	Totals Line	40	41	47	4	45	46	47	48	49	20	=	0.00 52	2	24	22	26	/\$	8	29		9	63	64	65	99	29	88	69	-	7					=	0.00	00:00
Proposed	Line Amounts	*****											****																							9999	*******	
Prior Year	Budget												0.00																							000	0.00	0.00
Prio	ā																				1		T			Г												
REVENUES Prior	Code Item Bu	Estimated Fund Balance, July 1			411200 Taxes - Supplemental			-		411900 Taxes - Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest		413000   Penalty: Delinquent Taxes		414100 Tuition From Individuals		414300   Tuition From Out of State Districts		415000 Earnings on Investments		416100 School Food Service	416900 Other Food Sales		417100 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	417400 School Fees & Charges	417900 Other Student Revenues		418100 Community Service		419100 Rentals		419300 Transportation Fees	419900 Other Local		410000 TOTAL LOCAL (Line 13 + 38)

D:IMy Drive\2022 Budget\[2022-Revenues KJSD xlsx\]261

## Page 27

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

BUDGET

NOTE	Round e	Round each entry to the nearest dollar amount.	Driot Voor	- Poorogan	007	200	300	400	500	009	7007	800
		EAPENDITORES	200	pasodolu	3	202	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-	512	Elementary School Program	\$5,000.00	\$10,000.00	\$500.00	\$80.00	\$7,920.00	\$1,500.00				
2	515	Secondary School Program	5,000.00	\$0.00								
m	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
2	521	Special Education Program		\$0.00								
9	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
∞	531	Interscholastic Program		\$0.00								
თ	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					200000000000000000000000000000000000000	and the first particular						
14	200	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$500.00	\$80.00	\$7,920.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Affendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prod		\$0.00								
ά		0										
2 0	624	Instruction Improvement Program		80 00								
2 6	170	IIISHACION IIIDIOVEINENI FIOGLANI		0000								
50	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
07												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
59	656	Administrative Technology Services Prog		00.0\$								
30	661	Buildings-Care Program (Custodial)		\$0.00								
3	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans, Program		\$0.00								
38	683	General Transportation Program		\$0.00								
D:\Mv Drive	e\2022 Budge\V20	D-IMv Drive/2022 Budget/(2022-Expenditures KJSD s/sm)261										
		Subtotal (carried over to page b)	00.0	00.0	00.0	00.00	00:0	00.0	0.00	00.00	00:0	00.0
		ממסומים למתוחים מנהי ברשב בי										

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Code					000	700	003	000	200	ουα
Code 691 600 600 770 720 730 740 740 811 911 912 913 920 900	Prior Year	Proposed	100	200	300	400 Sunnlies	ooc Janital	Debt	Insurance-	8
600 600 600 600 720 730 740 740 740 811 811 811 912 913 920 900	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
710 720 730 740 740 740 800 800 800 911 911 912 913 920 900		\$0.00								
600 710 720 730 740 740 810 811 811 912 913 920 900 900								100000000000000000000000000000000000000		
710 720 730 740 740 740 811 811 811 811 811 912 913 920 920 900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710 720 730 740 740 700 811 811 810 811 912 913 920 920 900						0.00				
720 730 740 740 700 811 811 912 920 920 900		00.00								
730 740 740 700 800 811 811 912 913 920 900		00.00								
740 700 810 811 811 912 913 920 900		00.00								
800 800 800 911 912 913 920 900		00:00								
810 811 811 800 800 912 913 920 900										
810 811 800 800 913 920 920 900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	20.00
810 811 800 800 913 920 920 900				Comment of the latest of the l						
811 800 811 912 920 920 900		00.00								
800 811 913 920 900		00.00								
800 911 912 920 900		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
911 913 920 920 900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	90.00	90.00
911 913 920 900 900										
912 813 820 800 800		00.00								
920 820 820 820 820 820 820 820 820 820 8		00.00								
0006		00.00								
006		0.00								
006							00 00		0000	00 00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	00.00		
	00000	00 000 076	00000	0000	00 000 23	£1 500 00	\$0.00	00 08	00 08	00 08
	\$10,000.00	\$10,000,00	00.000\$	\$80.00	00.028,74	00.000.10	90.00			
	\$40 000 00	\$40,000,000								
	00.000,014	00.000.01								
	00.00		BUDGET SUMMARY:	MARY:						
	10,000.00	10,000.00				;				
	10,000.00	10,000.00	The total or	line 77 must e	The total on line 77 must equal the total on line 81.	n line 81.				
		000000								
	10,000.00	10,000.00								
	4									
81 TOTAL APPROPRIATION (lines 78 + 79)	8) \$10,000.00	\$10,000.00								

D.IMy Drive\2022 Budget\(\){2022-Expenditures KJSD \text{dsm}\)261b

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Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

BUDGET REVENUES July 1, 2021 - June 30, 2022

	i Budget	s Totals		00.00														00:00			I				I					20,000.00				0.00		20,000.00		0.00		\$32,633.00
	Proposed	Line Amounts		****																								20.000.00		· · · · · · · · · · · · · · · · · · ·				在本有在本有本					10000000	K K K K K K K
	Prior Year	Budget	0	00.00			ł											0.00										19.754.00		19,754.00				0.00		19,754.00				\$19 754 00
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
4			-	420000	_	_	_			431600				_		-		430000			-	_				-	445500	+	+	440000		_		450000			$\rightarrow$	460000	+	400000
7		Line	40	41	42	43	44	45	46	47	48	49	20	_		53	24	55	26	25	28	29	9	61	62	83	2 8	99	67	89	69	2		72	73	74	75		2/ 00	2
2021-00110-001	Budget	Totals	\$12,633.00												00.0																								00:0	00 0
odi) 1, 50	Proposed	Line Amounts	******												*****																								вякняка	在保存在在
ount.	Prior Year	Budget													0.00																								00.0	000
2					Г	П													aho	Districts																	1			+ 38)
Round each entry to the nearest dollar amount	REVENUES	Code	320000 Estimated Fund Balance, July 1		411100 Taxes - General M & O	411200 Taxes - Supplemental	411300 Taxes - Emergency	411400 Taxes - Tort	411500 Taxes - Cooperative	411600 Taxes - Tuition	411700 Taxes - Migrant	411900 Taxes - Other	412100 Taxes - Plant Facility	412500 Taxes - Bond & Interest	TOTAL TAXES	413000 Penalty: Delinquent Taxes	Control of the contro	414100   Tuition From Individuals	414200   Tuition From Districts in Idaho	414300   Tuition From Out of State Districts		415000   Earnings on Investments		416100 School Food Service	416200 Meal Sales: Non-reimbur.	416900 Other Food Sales	447400 Admissions/Activities	417200 Bookstore Sales	417300 Clubs, Org. Dues, Etc.	417400 School Fees & Charges	417900 Other Student Revenues		418100 Community Service		419100 Rentals	419200   Contributions/Donations	419300 Transportation Fees	419900 Other Local		410000 TOTAL LOCAL (Line 13 + 38)

D:My Drive/2022 Budget/[2022-Revenues KJSD xfsx]262

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Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

EXPENDITURES	EXPENDITURES	Prior Year	Proposed	100	200	300	400	200	009	700	800
4		100	+ oct   a	Solorios	Ranafite	Purchased	Supplies	Capital Objects	Debt Retirement	Insurance- Judament	Transfers
e co	Figure 6 - 1 December 1	afinna	UU U\$	Calalica	Silicilia	200		anolon.		0	
212	Connellialy School Program		00.00								
<u>ا</u> 1	Secondary School Program		00.00								
21/	Alternative School Program		00.00								
519	Vocational-Technical Program		\$0.00		00 001 01	00 777 07	00000				
521	Special Education Program	19,754.00	\$32,633.00		10,492.00	12,141.00	10,000.00				
522	Special Education Preschool Program		\$0.00								
524	Gifted & Talented Program		\$0.00								
531	Interscholastic Program		\$0.00								
532	School Activity Program		\$0.00								
541	Summer School Program		\$0.00								
42	Adult School Program		\$0.00								
546	Detention Center Program		\$0.00								
200	TOTAL INSTRUCTION	\$19,754.00	\$32,633.00	\$0.00	\$10,492.00	\$12,141.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
							The state of the s		11-41-		
611	Attendance-Guidance-Health Program		\$0.00								
270	Coopial Education Support Services Prod		00 08								
	obecial Education outpoin outpoin										
			000								
621	Instruction Improvement Program		\$0.00								
622	Educational Media Program		\$0.00								
623	Instruction-Related Technology Program		\$0.00								
631	Board of Education Program		\$0.00								
632	District Administration Program		\$0.00								
			NO.								
641	School Administration Program		\$0.00								
651	Business Operation Program		\$0.00								
655	Central Service Program		\$0.00								
656	Administrative Technology Services Prog		00.0\$								
981	Buildings-Care Program (Custodial)		\$0.00								
663	Maintenance - Non Student Occupied		\$0.00								
664	Maintenance - Student Occupied Bidgs		\$0.00								
365	Maintenance - Grounds		\$0.00								
299	Security Program		\$0.00								
381	Pupil - To School Trans. Program		\$0.00								
682	Pupil - Activity Trans. Program		\$0.00								
683	General Transportation Program		\$0.00								
Budgett[2	D:/My Drive/2022 Budget/[2022-Expenditures KJSD:wism]262										
-	The state of the s										

Page 30
Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

	800	Transfers			\$0.00							\$0.00					90.00						\$0.00			\$0.00														
-!	700	Judgment		1000	\$0.00							\$0.00				000	90.00						\$0.00			\$0.00														
	600 Debt	Retirement			\$0.00							\$0.00				0000	90.00						\$0.00			\$0.00														
	500 Capital	Objects			\$0.00							\$0.00					00.0\$						\$0.00			\$0.00														
	400 Supplies	Materials		To the second second	\$0.00							\$0.00					00.04						\$0.00			\$10,000.00										3	n line or.			
	300	Services			\$0.00							\$0.00				0000	\$0.00						\$0.00			\$12,141.00											The total on line 77 must equal the total on line 61.			
202	200	Benefits			00'0\$							\$0.00					00.0\$						\$0.00			\$10,492.00									MARY:		iline // must e			
	100	Salaries			\$0.00							\$0.00					\$0.00						\$0.00			\$0.00									<b>BUDGET SUMMARY:</b>	i	i ne total on			
	Proposed	Budget	\$0.00		\$0.00		00.00	0.00	00.0	00'0		\$0.00		00.00	00.00		\$0.00	000	00.0	00.0	00.0		80.00			\$32,633.00			£32 633 00	200000					12,633.00	20,000.00	32,033.00	22 622 00	02,000,20	\$32,633.00
	Prior Year	Budget			\$0.00							\$0.00					\$0.00						\$0.00			\$19,754.00			\$19 754 DD							19,754.00	19,734.00	40.754.00	00.40	\$19,754.00
ch entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Other Support Services Program		TOTAL SUPPORT SERVICES		Child Nutrition Program	Community Services Program	Enterprise Operations	Student Activity Program		TOTAL NON-INSTRUCTION		Capital Assets - Student Occupied	Capital Assets - NonStudent Occupied		TOTAL CAPITAL ASSET PROGRAMS	Colonia Contract Cont	Debt Services Program - Fillicipal	Dobt Source Program Politices	Transfers Out		TOTAL OTHER SERVICES		TOTAL EXPENDITURES	(Lines 14+41+48+53+60)			TOTAL APPROPRIATION	(line 63 + line 66)			BUDGET SUMMARY		Beginning Fund Balance	Revenues + Transfers In	OTAL REVENUE (IIIIes /4 + /5)		I Dia Applopriation	TOTAL APPROPRIATION (lines 78 + 79)
Round ead		Code	691		009		710	720	730	740		200		810	811		800	2	- 6	212	920		900																	
64		Line	39	40	41	42	44	45	46	47	48	49	50	51	52	23	54	. [.	2 2	5 0	0 00	200	61	62	63	64	65	66	9 8	3 2	71	72	/3	4	7.5	9		18	2 6	8 8

Page 16

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

BUDGET REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Budget			0.00													0.00						T				-		12,096.00			000	00.00		12,096.00		0.00		\$12,096.00
Proposed	Line Amounts		<b>建筑建筑建筑</b>																							12.096.00		· · · · · · · · · · · · · · · · · · ·			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			REFERE			00000	K K K K K K K K K K K K K K K K K K K
Prior Year	Budget		0.00													0.00										4.821.00		4,821.00			000	0.00		4,821.00				\$4,821.00
REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border I Ultion Support	Turtion Equivalency	Benefit Apportionment	Other State Support	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA			Adult Education	445500 Child Nutrition Keimbursement	IDEA Part B (School Age & Preschool) Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL			S	IOIAL OI HER		TOTAL REVENUES		460000 TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
	Line Code	0 429000	1 420000		431100	431200	431400	431500	431600	431800	50 4371900	432400		438000	_	55   430000	56	-				-	-	-	+	65 445600 66 445900	448200	68 440000		70 451000	+	72 450000	73	74	_	76 460000	77	400000
Budget	otals	40	41	42	4	44	4	4]	47	84	4 14	2 40	0.00	9	2	2	ام	2	2	40	9	ه ا	ه ا	ه ا	9]	o Je	100	9	الما						1	'	0.00	0.00
Proposed	Line Amounts	*******											在我也在在在																							1100000000	янинин	慢化化水化化
Prior Year	Budget												0.00																	1							00:00	00:00
?	. "																																					

## Page 31

BUDGET EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

July 1, 2021 - June 30, 2022

0.00 \$0.00 Transfers 800 000 \$0.00 Insurance-Judgment 9 0.00 \$0.00 Retirement 000 Debt 0.00 \$0.00 500 Capital Objects 0.00 \$8,000.00 \$8,000.00 Supplies Materials 0.00 \$4,096.00 \$4,096.00 Purchased Services 0.00 \$0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 100 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,096.00 \$12,096.00 Proposed Budget 0.00 Budget \$4,821.00 \$4,821.00 Prior Year Administrative Technology Services Prog Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Special Education Program Special Education Preschool Program Maintenance - Non Student Occupied Round each entry to the nearest dollar amount Buildings-Care Program (Custodial) Pupil - To School Trans. Program Instruction Improvement Program Subtotal (carried over to page b) General Transportation Program Board of Education Program District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program EXPENDITURES Elementary School Program Secondary School Program Educational Media Program Alternative School Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program Maintenance - Grounds School Activity Program Interscholastic Program TOTAL INSTRUCTION Adult School Program D:\My Drive\2022 Budget\(2022-Expenditures KJSD.xlsm)\(271 Security Program 681 682 683 616 655 656 656 661 663 665 665 667 512 515 517 519 521 522 524 531 532 541 542 546 500 627 623 631 632 641 NOTE: Line 2 2 4 5 5 7 37 10 Ţ 4 ဖ O

Page 32 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

BUDGET
EXPENDITURES
July 1, 2021 - June 30, 2022

EXPEND

	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	Supplies	Sapital	euu Debt	/00 Insurance-	000
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Л	Other Support Services Program		\$0.00								
Ι.					Total Blanch				0000	000	0000
900	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	00.0 <del>4</del>
710	Child Nutrition Program		00.0								
720	Community Services Program		00:00								
730	Enterprise Operations		0.00								
740	Student Activity Program		00'0								
П			100,177,1								0 00
902	TOTAL NON-INSTRUCTION	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	nn na
810	Capital Assets - Student Occupied		00.00								
811	Capital Assets - NonStudent Occupied		00.0								
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
П											
911	Debt Services Program - Principal		00:00								
912	Debt Services Program - Interest		00.0								
913	Debt Services Program - Refunded Debt		00'0								
920	Transfers Out		0.00								
			3000								
900	TOTAL OTHER SERVICES	00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1			5								
1	TOTAL EXPENDITURES								6 6	6	00 00
	(Lines 14+41+48+53+60)	\$4,821.00	\$12,096.00	\$0.00	\$0.00	\$4,096.00	\$8,000.00	00.0\$	20.00	\$0.00	00.0¢
1											
1											
ı											
	TOTAL APPROPRIATION	\$4,821.00	\$12,096.00								
	(Line 63 + line 66)										
1											
П	BUDGET SUMMARY										
	Beginning Fund Balance			BUDGET SUMMARY:	MMARY:						
	Revenues + Transfers In	4,821.00	12,096.00								
П	TOTAL REVENUE (lines 74 + 75)	4,821.00	12,096,00	The total or	The total on line 77 must equal the total on line 81.	qual the total or	n line 81.				
П											
	Total Appropriation	4,821.00	12,096.00								
	Unappropriated Balance										
1											

D.My Drive/2022 Budget/(2022-Expenditures KJSD idsm)271b

# Page 17 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	Budget	Totals		0.00														0.00												119.901.00				0.00		119,901.00		0.00		\$119,901.00
	Proposed	Line Amounts		相似似似的我们														· · · · · · · · · · · · · · · · · · ·										00 700 077	119,901.00	**************************************				****		N M M M M M M M M M M M M M M M M M M M				
	Prior Year	Budget		00.0														0.00										00 007 00	93,420.00	93.420.00				0.00		93,420.00				\$93,420.00
	REVENUES	ltem	Other County	TOTAL COUNTY		431100 Base Support Program		Exceptional Child/SED Support		Tuition Equivalency					Lottery/Additional State Maintenance		Other State Revenue	TOTAL STATE		The state of the s		_	Title I - ESEA					IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	TOTAL FEDERAL		Proceeds: Bonds, Capital Leases, et. al.	တ	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
				420000		( 9)		431400		-					437000			430000	9	_		-	445100		-		-	-	445900	+	-	451000		450000	~			76 460000		400000
	Budget	Totals	40	41	42	43	44	45	46	47	48	49	20		0.00   52	53	54	22	56	22	88	29	09	61	62	83	64	8	99	5 8	69	20	71	72	73	74	75	7	0.00	0.00
	Proposed	Line Amounts	*****												*******																								N K K H H H H K K K K K K K K K K K K K	似你們我們們到
unt.	Prior Year	Budget													0.00																								0.00	0.00
NOTE: Round each entry to the nearest dollar amount.	REVENUES	Line Code Item	1 320000 Estimated Fund Balance, July 1		3 411100 Taxes - General M & O	4 411200 Taxes - Supplemental	5 411300 Taxes - Emergency	411400	7 411500 Taxes - Cooperative	8   411600 Taxes - Tuition		10 411900 Taxes - Other	11 412100 Taxes - Plant Facility	12 412500 Taxes - Bond & Interest	13 TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	15	16   414100   Tuition From Individuals	17 414200 Tuition From Districts in Idaho	18   414300   Tuition From Out of State Districts		20 415000 Earnings on Investments	21	22 416100 School Food Service	23 416200 Meal Sales: Non-reimbur.	24 416900 Other Food Sales	-		27 417200 Bookstore Sales	+	417900	31	32 418100 Community Service	33		35   419200   Contributions/Donations	419300	37   419900   Other Local		39 410000 TOTAL LOCAL (Line 13 + 38)

D:\My Drive\2022 Budget\(\)\(\)\(2022-Revenues KJSD \(x\)\(x\)\(\)\(\)

Page 33

July 1, 2021 - June 30, 2022 **EXPENDITURES** BUDGET

 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273 TITLE IV-B, ESSA

0.00 \$0.00 Transfers 800 000 \$0.00 Insurance-Judgment 18 0.00 \$0.00 Retirement 600 Debt \$0.00 0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 400 0.00 \$0.00 Purchased Services 300 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 9 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 Budget \$0.00 Proposed 0.00 \$0.00 Prior Year Budget Attendance-Guidance-Health Program Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Student Occupied Bldgs Special Education Preschool Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Round each entry to the nearest dollar amount Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program D:M/y Drive/2022 Budget([2022-Expenditures KJSD-xlsm)273
Subfotal (carried over to page b) School Administration Program District Administration Program Pupil - Activity Trans. Program Functions/Programs Alternative School Program Vocational-Technical Program Business Operation Program Board of Education Program Elementary School Program Educational Media Program Secondary School Program Special Education Program Gifted & Talented Program Detention Center Program Summer School Program Central Service Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Adult School Program Security Program 651 655 656 661 663 665 665 665 616 515 517 519 521 522 524 532 531 541 546 500 621 622 623 631 632 681 683 683 641 NOTE: Line 19 19 17 19 9 12 8 388 33 33 35 35 35 37 38 ထ တ 0 2

**EXPENDITURES** BUDGET

Page 34

\$0.00 \$0.00 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 Judgment Insurance-\$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 500 Capital Objects \$0.00 \$5,000,00 \$0.00 5,000.00 \$5,000.00 400 Supplies Materials \$0.00 \$0.00 \$0.00 \$4 100.00 \$4,100.00 4,100.00 Purchased Services \$0.00 \$0.00 \$0.00 July 1, 2021 - June 30, 2022 \$38,850.00 \$38,850.00 38,850.00 Benefits 200 **BUDGET SUMMARY:** \$0.00 \$0.00 \$0.00 \$71,951.00 \$71,951.00 71,951.00 Salaries Budget \$0.00 \$0.00 00000 \$0.00 \$0.00 119,901.00 0.00 0.00 \$119,901.00 0.00 0.0 \$119,901.00 \$119,901.00 Proposed \$0.00 \$93,420.00 80 00 \$93,420.00 \$93,420.00 \$0.00 93,420.00 Prior Year Budget Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt TOTAL CAPITAL ASSET PROGRAMS Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) Round each entry to the nearest dollar amount.

EXPENDITURES **BUDGET SUMMARY** Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program
Community Services Program
Enterprise Operations
Student Activity Program TOTAL NON-INSTRUCTION TOTAL OTHER SERVICES TOTAL APPROPRIATION TOTAL EXPENDITURES (Lines 14+41+48+53+60) (Line 63 + line 66) Transfers Out 900 Code 810 912 900 710 730 700 691 8 920 NOTE: 39 Ei 51 55 55 56 57 28 90 64 65 67 67 89 69 02 25 4 49 20 75 9 41

D:\My Drive\2022 Budget\\2022-Expenditures KJSD x4sm\\273b

The total on line 77 must equal the total on line 81,

119,901.00

93,420.00

\$119,901.00

\$93,420.00

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation Unappropriated Balance

8 2 38 8

119,901,00

93,420.00

Page 18
CHILD NUTRITION
FUND NO: 290

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	Budget	Totals		00:00														0.00												105 000 00				00.00		115,982.00		0.00		\$115,982.00
	Proposed	Line Amounts		******														· · · · · · · · · · · · · · · · · · ·									105,000.00			女女女女女女女女				жинини		有价值的收益的				医猪鱼医猪医猪
	Prior Year	Budget		00.00														0.00									70,000.00	9	0.00	70 000 00	000000			00:00		101,300.00				\$101,300.00
	REVENUES	Item	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	431800   Benefit Apportionment	Other State Support					Other State Revenue	TOTAL STATE		A STATE OF THE PARTY OF THE PAR	442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title I - ESEA	Title VI, ESEA - Innovative Practices Program	445300   Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement		Uther Indirect Federal Programs	TOTAL PEDERAL	15.0	Proceeds: Bonds, Capital Leases, et. al.	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
!			429000	420000				431400			_		_	_			_	430000			_	$\dashv$					-	-	445900	+	+-	$\vdash$	453000	450000			_	460000		400000
(0)		Line	40	41	42	43	44	45	46	47	48	49	20	51	0.00 52	53	54	55	26	25	28	29	9	61	62	63	4	က္ဆ	9 2	3 8	8 8	20	7.1	72	73	74	75		10,982.00 77	10,982.00
	Budget	Totals																																					10,5	10,8
o	Proposed	Line Amounts	· · · · · · · · · · · · · · · · · · ·												******																							10,982.00	ининии	化 化 化 化 化 化 化 化 化 化 化 化 化 化 化 化 化 化 化
ount.	Prior Year	Budget		7											00:0									30,000.00	1,300.00												7	The state of the s	31,300.00	31,300.00
NOTE: Round each entry to the nearest dollar amount	REVENUES	Line Code Item	1 320000 Estimated Fund Balance, July 1	2	3 411100 Taxes - General M & O	4 411200 Taxes - Supplemental	5 411300 Taxes - Emergency	6 411400 Taxes - Tort	7 411500 Taxes - Cooperative	8   411600 Taxes - Tuition	9 411700 Taxes - Migrant	10 411900 Taxes - Other	11   412100 Taxes - Plant Facility	12 412500 Taxes - Bond & Interest	13 TOTAL TAXES	14 413000 Penalty: Delinquent Taxes	15	16 414100 Tuition From Individuals	17   414200 Tuition From Districts in Idaho	18   414300 Tuition From Out of State Districts	-	20   415000   Earnings on Investments			23   416200   Meal Sales: Non-reimbur.	24   416900 Other Food Sales	-	$\neg$	417200	20 417300 Clubs, Olg. Dues, Elc.	+	+	32 418100 Community Service	33	34   419100 Rentals	419200	419300	419900 O		39 410000 TOTAL LOCAL (Line 13 + 38)

D:IMy Drive\2022 Budget\(\)\(\)\(\)2022-Revenues KJSD.xlsx\(\)290

Page 35 CHILD NUTRITION FUND NO: 290

**EXPENDITURES** BUDGET

July 1, 2021 - June 30, 2022

0.00 \$0.00 Transfers 800 0.00 \$0.00 Insurance-Judgment 700 0.00 \$0.00 600 Debt Retirement 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 400 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 100 80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 Proposed 0.00 \$0.00 Prior Year Budget Administrative Technology Services Prog Attendance-Guidance-Health Program Special Education Support Services Prog Instruction-Related Technology Program Buildings-Care Program (Custodial) Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Special Education Preschool Program Round each entry to the nearest dollar amount Pupil - To School Trans. Program Instruction Improvement Program General Transportation Program D:My Drive2022 Budget\(2022-Expenditures KJSD xlsm)290
Subfotal (carried over to page b) School Administration Program Functions/Programs Board of Education Program District Administration Program Pupil - Activity Trans. Program Vocational-Technical Program Business Operation Program Elementary School Program Educational Media Program Secondary School Program Alternative School Program Special Education Program Gifted & Talented Program Adult School Program Detention Center Program Summer School Program Central Service Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Security Program 651 655 661 663 664 665 665 611 512 515 515 517 519 200 621 623 631 632 641 687 683 521 522 524 531 531 542 542 546 546 NOTE: Line 30 29 31 31 2 4 5 36 33 33 35 36 36 10 16 9 37 38 ထ တ တ သ

Page 36 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.									1000	000
EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	Supplies	500 Capital	600 Debt	/00 Insurance-	900
Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Other Support Services Program		\$0.00								
									0000	00 00
TOTAL SUPPORT SERVICES	80.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	00.0\$	00.04	\$0.00
Child Nutrition Program	101,300,00	115,982.00	47,500.00	23,600.00	1,762.00	43,120.00				
Community Services Program		00.00								
Enterprise Operations		00.0								
Student Activity Program		00.0								
TOTAL NON-INSTRUCTION	\$101,300.00	\$115,982.00	\$47,500.00	\$23,600.00	\$1,762.00	\$43,120,00	\$0.00	\$0.00	00 0\$	\$0.00
Capital Assets - Student Occupied		00.0								
NonStudent Occupied		00'0								
										On the second
TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Services Program - Principal		00'0								
Debt Services Program - Interest		00.00								
Debt Services Program - Refunded Debt		00.0								
		00.00								
TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES										
(Lines 14+41+48+53+60)	\$101,300.00	\$115,982.00	\$47,500.00	\$23,600.00	\$1,762.00	\$43,120.00	\$0.00	\$0.00	\$0.00	\$0.00
THE STATE OF THE S	00 000 707	200000								
IOTAL APPROPRIATION	\$101,300.00	\$1.15,882.00								
(Line 63 + line 66)										
BUDGET SUMMARY										
Beginning Fund Balance			BUDGET SUMMARY:	MARY:						
Revenues + Transfers In	101,300.00	115,982.00								
TOTAL REVENUE (lines 74 + 75)	101,300.00	115,982.00	The total on	The total on line 77 must equal the total on line 81.	jual the total or	n line 81.				
Total Appropriation	101,300.00	115,982.00								
Unappropriated Balance										
TOTAL APPROPRIATION (lines 78 + 79)	\$101 300 00	\$115 982 00								

Page 19
BOND REDEMPTION & INTEREST
FUND NO: 310

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	Budget	Totals		0.00														20,641.00											0.00			4	0.00		111,247.00		0.00		\$318,281.00
5	Proposed	Line Amounts		*****													20,641.00	和教室在你在在											NANNANA NANNANA				***		10000000000000000000000000000000000000				<b>化化妆化妆妆</b>
	Prior Year	Budget		00.00													7,000.00	7,000.00											0.00				0.00		156,275.71				\$340,391.51
	REVENUES	Item	Other County	TOTAL COUNTY	e e	Base Support Program	Transportation Support	_	_	Tuition Equivalency			-		Lottery/Additional State Maintenance		0	TOTAL STATE		442000 Indirect Unrestricted Federal	_	-	Title VI, ESEA - Innovative Practices Program		_		$\overline{}$	=	TOTAL FEDERAL			တ	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)
777		Line Code	40   429000	41 420000	-	-	-		46   431500	47 431600	48 431800	49 431900		51 432400	52 437000			55   430000	56	-	-		61 445200	62 445300	64 445500	$\vdash$			68 440000	-	_	-	72   450000	73	74	75	76 460000	11/	400000
200 pg		=	Н	7	7	7	7	7	7	7	7	7	4,7	7	00.0	47		47	27				_															00.909,06	00.909,06
202 - Jul	Budget	Totals	\$207,034.00																																			9'06	9'06
Jaiy 1, 2021 - Jaile 30, 2022	Proposed Budget	Line Amounts Totals	\$207,03												在在在在在在																				2 1		90,606.00	9'06	906
NOTE: Round each entry to the nearest dollar amount.	rior Year Proposed													149,275.71	149,275.71																								4

D:\My Drive\2022 Budget\[2022-Revenues KJSD.xlsx]310

# Page 37 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE:	Konna es	Round each entry to the hearest dollar amount.							COL	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	000	000	007	900
		Ę	7	700	Correction	Donofite	Purchased	Materials	Objects	Refirement	liidament	Transfers
Line	Code	Functions/Programs	Budget	Budger	Salaries	penents	Services	Materials	Colecis	עבווובווובווו	nagillali	ממממ
_	512	Elementary School Program	\$0.00	\$0.00								
2	515	Secondary School Program		\$0.00								
8	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
2	521	Special Education Program		\$0.00								
ဖ	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
œ	531	Interscholastic Program		\$0.00								
6	532	School Activity Program		\$0.00								
9	541	Summer School Program		\$0.00								
-	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	200	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
8						S. P. C. Contraction of the Cont						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
2 2	257	District Operation Description		00 0\$								
7 6	- 00	Dusiliess Operation Program		00.00								
0 0	000	Administrative Technology Services Program		00.0%								
300	989	Buildings-Care Program (Custodial)		\$0.00								
34	99	Maintenance - Non Student Occupied		\$0.00								
33	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	299	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
My Drive	2022 Budgetl(20	D:IMy Drive/2022 Budgetl(2022-Expenditures KJSD xism)310		00.0	00.0	00.0	000	000	000	000	000	000
		Subtotal (carried over to page b)	20.0	Ö	20.0	2	5	2	2		200	,

Page 38
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

ied Debt Debt 78 + 79)	VOTE: Rou	und eac	NOTE: Round each entry to the nearest dollar amount.										
Cycle         Enuclations Programs         Bunders         Samples         Operations Programs         Reference of Language         Communications Programs         Program (Communications Programs)         Sample of Language         Sample of Langua			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	000	700	gnn
Total Author Properties Figure 1   Total Author Properties   Total A		-	omers of Changing and	Bidget	Bridget	Salaries	Benefits	Purchased	Supplies	Objects	Debt Retirement	Judgment	Transfers
Other Support Services Program   Support Servi	4	Sode	Functions/Programs	Danager	Danager	Calailco		200					
Total Continue Service Program   Total Market Program   Total Mark	-	691	Other Support Services Program		\$0.00								
TOTAL ASPEROPRY SERVICES   STORY   S					0000	0000	00 00	0000	00.09	00 00	00 00	\$0.00	00 08
710   Chile Nutrition Program   Cook   Chile Nutrition Program   Capital Assets - Nutrition Country		009	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	00.0\$	00.0\$	00.00	00.00	0000	00.00	
7.00   Child Milk Serious Program   0.00													
720 Community Revises Program         0.00         9.00		710	Child Nutrition Program		00.0								
730   Enterprise Operations   0.00   7.00   1.00   7.00   7.00   1.00   7.00		720	Community Services Program		00.00								
740   Student Activity Program   0.000   50.		730	Enterprise Operations		00.0								
700   TOTAL NON-LNSTRUCTION   80 00	L	740	Student Activity Program		00.00								
770   TOTAL MON-HISTRUCTION   \$50.00	48							a di		4	000	000	6
Strict Capital Assets - Student Occupied	L	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	00 0\$	\$0.00	20.00	90.00	00.04	00.04
Still Capital Assets - Student Occupied   0.00   50.	20												
State   Capital Assetts - NonStudent Occupied   0.00   0	L	810	Capital Assets - Student Occupied		00.00								
800         TOTAL CAPITAL ASSET PROGRAMS         \$0.00         \$	L	811	Capital Assets - NonStudent Occupied		00'0								
SOUR CAPITAL	53							Control of the Contro			0.00	00.00	
911   Debt Services Program. Principal   94,974.32   156,482.00   166,182.00   165,182.00   16	_	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	00.0\$	
912   Debt Services Program - Principal 94,374 22										4 050 000	455 400 00		
912 Debt Services Program - Interest 58,005.46 0.000 912 Debt Services Program - Interest 58,005.46 0.000 913 Debt Services Program - Refunded Debt 0.000 914 Debt Services Program - Refunded Debt 0.000 915 Transfers Out Transfers Out 7 Tr		911	Debt Services Program - Principal	94,974.32	156,432.00					00.062,1	133, 162.00		
913 Debt Services Program - Refunded Debt   0.00   920 Translers Out Translers Out Translers Services   \$153.979.78		912	Debt Services Program - Interest	59,005,46	0.00								
920   Translets Out		913	Debt Services Program - Refunded Debt		00.00								
TOTAL PREPROPRIATION   \$153,979.78   \$156,432.00   \$6.00   \$0.00   \$0.00   \$1.250.00   \$	Ц	920	Transfers Out		00.00								
TOTAL EXPENDITURES   \$153,979.78   \$156,432.00   \$0.00   \$0.00   \$1,250.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,500.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$0.00   \$1,55,182.00   \$1,55,18							0000	0000		00 050 00	C1EE 100.00	00.03	00 U\$
TOTAL EXPENDITURES   \$153,979.78   \$156,432.00   \$0.00   \$0.00   \$0.00   \$1,250.00   \$1,55,182.00   \$0.00		006	TOTAL OTHER SERVICES	\$153,979.78	\$156,432.00	\$0.00	00.04	20.04		00.002,14	00.201.001.00	00.00	00.00
TOTAL EXPENDITURES   \$153,979.78   \$156,432.00   \$0.00   \$0.00   \$0.00   \$1,250.00   \$155,182.00   \$0.00   \$1,25	62												
Clines 144114845349U)   \$153,979.78   \$156,432.00   Cline 63 + line 66)   Cline 64 + line 64)   Cline 64 + line 64	63		TOTAL EXPENDITURES	#4E9 070 70	E15E 432 00	00.09	\$0.00	\$0.00	\$0.00	\$1,250.00	\$155,182.00	\$0.00	\$0.00
TOTAL APPROPRIATION \$153,979.78 \$156,432.00 (Line 63 + line 66)  Budget summary  Budget summary  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 340,841.51 318,281.00 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$340,841.51 \$318,281.00	40		(Lines 14+41+48+53+60)	01.818.001¢	\$100,432.00	200	2000						
TOTAL APPROPRIATION \$153,979.78 \$156,432.00 (Line 63 + line 66) BUDGET SUMMARY  Beginning Fund Balance 184,115.80 207,034.00 BU Revenues + Transfers In 156,725,71 111,247.00 TOTAL REVENUE (lines 74 + 75) 340,841.51 318,281.00 Unappropriated Balance 186,861.73 161,849.00 TOTAL APPROPRIATION (lines 78 + 79) \$340,841.51 \$318,281.00	65												
TOTAL APPROPRIATION \$153,979.78 \$156,432.00 (Line 63 + line 66)	99												
TOTAL APPROPRIATION	/9												
Clark Appropriation   Color Appropriation   Color Appropriated Balance   Total Appropriated Balance	90		MOIT AIGGOGGA IATOT	£153 070 78	\$156 A32 DD								
Line 63 + line 66)   Budget summary   Beginning Fund Balance   184,115,80   207,034,00   Revenues + Transfers in   156,725,71   111,247,00   TOTAL REVENUE (lines 74 + 75)   340,841,51   318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00	200		IOIAL AFFROFRIATION	9100,010	00.204,001\$								
Budget summary   Beginning Fund Balance   184,115.80   207,034.00   Revenues + Transfers In   156,725,71   111,247.00   TOTAL REVENUE (lines 74 + 75)   340,841.51   318,281.00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841.51   \$318,281.00	70		(Line 63 + line 66)										
Budget summary   Beginning Fund Balance   184,115.80   207,034.00   Revenues + Transfers In   116,725,71   111,247.00   TOTAL REVENUE (lines 74 + 75)   340,841.51   318,281.00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841.51   \$318,281.00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841.51   \$318,281.00	7												
Beginning Fund Balance   184,115,80   207,034,00   But   Beginning Fund Balance   156,725,71   111,247,00   TOTAL REVENUE (lines 74 + 75)   340,841,51   318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00	7)												
Beginning Fund Balance   184,115,80   207,034,00   BL     Revenues + Transfers in   156,725,71   111,247,00     TOTAL REVENUE (lines 74 + 75)   340,841,51   318,281,00     Total Appropriated Balance   158,879,78   156,432,00     TOTAL APPROPRATION (lines 78 + 79)   \$340,841,51   \$318,281,00	3		BUDGET SUMMARY		10								
Beginning Fund Balance   184,112,50   207,034,00   Revenues + Transfers In   156,725,71   111,247,00   TOTAL REVENUE (lines 74 + 75)   340,841,51   318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00   TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$318,51   \$	/4			00 377 707	207 200 4 70	The state of the s							
TOTAL REVENUE (lines 74 + 75)   340,841,51   318,281,00	72		Beginning Fund Balance	184,115.80	111 247 00	BUDGE! SUM	MAKT						
TOTAL REVENUE (lines 74 + 75)   340,841,51   518,281,00     Total Appropriated Balance   186,881,73   161,849,00     TOTAL APPROPRIATION (lines 78 + 79)   \$340,841,51   \$318,281,00	9/		Revenues + Transfers In	130,723,11	00.742,111	i	# T	- 14h - 4-4-1	Po cuil a				
Total Appropriation	11		TOTAL REVENUE (lines 74 + 75)	340,841.51	318,281 00	The total or	n line // must e	qual the total o	n line 81.				
Total Appropriation	/8			010 010	0000								
Unappropriated Balance	79		Total Appropriation	153,979.78	156,432.00								
TOTAL APPROPRIATION (lines 78 + 79) \$340,841.51	80		Unappropriated Balance	186,861,73	161,849.00								
	84		TOTAL APPROPRIATION (lines 78 + 79)	\$340,841.51	\$318,281,00								

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PLANT FACILITIES FUND NO. 420

BUDGET REVENUES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

		Decodo	Danna		NEVENOE3	LIOI LESI	Proposed	Budget
Item	Budget	-	Totals	Line Code		Budget	Line Amounts	Totals
320000 Estimated Fund Balance, July 1	\$112,957.18	<b>化水油水水油</b>	\$129,255.00	40 429000	0			
				41 420000	0 TOTAL COUNTY	00'0	在在在在在在在	0.00
Taxes - General M & O				42				
Taxes - Supplemental				43   431100	0 Base Support Program			
Taxes - Emergency					_			
Taxes - Tort					_			
Taxes - Cooperative				Н				
Taxes - Tuition				47 431600	0  Tuition Equivalency			
Taxes - Migrant				48 431800	0 Benefit Apportionment			
Taxes - Other					0 Other State Support			
Taxes - Plant Facility	50,000.00			50 432100	0 Driver Education Program			
Taxes - Bond & Interest				51 432400	0 Professional Technical Program			
TOTAL TAXES	50,000.00	在在在在在在在	00.0	52 437000	0  Lottery/Additional State Maintenance		18,282.00	
413000 Penalty: Delinquent Taxes							***	
				54 439000	0			
414100  Tuition From Individuals				55   430000	0 TOTAL STATE	0.00	****	18,282.00
Tuition From Districts in Idaho				56				
414300 Tuition From Out of State Districts					A SA			
				_				
415000 Earnings on Investments				$\vdash$				
				-				
School Food Service				-	_			
416200 Meal Sales: Non-reimbur.					10   Perkins III - Vocational Technical Act			
416900 Other Food Sales				$\dashv$				
				-	_			
417100 Admissions/Activities				-				
417200 Bookstore Sales				-				
Clubs, Org. Dues, Etc.				_	드			
417400 School Fees & Charges				68 440000	IO TOTAL FEDERAL	00.00	在在在在在在	0.00
417900 Other Student Revenues								
				-	451000   Proceeds: Bonds, Capital Leases, et. al.			
418100 Community Service				$\dashv$	တ			
				72 450000	10 TOTAL OTHER	00.0	*****	0.00
Rentals				73				
Contributions/Donations				74	TOTAL REVENUES	50,000.00	有有情有有相称	58,941.00
Transportation Fees								
419900 Other Local		40,659.00		76   460000	00 TRANSFERS IN			0.00
TOTAL OTHER LOCAL	00.0	<b>建筑技术区域</b>	40,659.00	77				
TOTAL LOCAL (Line 13 + 38)	00000	<b>建筑建筑建筑</b>	000000	40000	400000 TOTAL BALANCE + REVENUES + TRANSFERS	6400001140	****	400
	50,000.00		40,659.00		(Lines 1 + /4 + /6)	\$1.756,791.18		\$188,196.00

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# Page 39

# PLANT FACILITIES FUND FUND NO: 420

July 1, 2021 - June 30, 2022 **EXPENDITURES** 

BUDGET

0.00 \$0.00 Transfers 800 \$0.00 0.00 Judgment Insurance-0.00 600 Debt Retirement \$0.00 0.00 \$0.00 500 Capital Objects 0.00 \$0.00 Supplies Materials 15,000.00 \$0.00 15,000.00 Purchased Services 0.00 \$0.00 Benefits 200 0.00 \$0.00 Salaries 9 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$0.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15,000.00 \$0.00 Proposed 15,000.00 15,000.00 \$0.00 Prior Year Budget Central Service Program Administrative Technology Services Prog Special Education Support Services Prog Instruction-Related Technology Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Giffed & Talented Program Buildings-Care Program (Custodial) Round each entry to the nearest dollar amount. Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program D:IMy Drive 2022 Budget (2022-Expenditures KJSD xism) 420
Subtotal (carried over to page b) District Administration Program School Administration Program Pupil - Activity Trans. Program Functions/Programs Vocational-Technical Program Business Operation Program Board of Education Program Elementary School Program Alternative School Program Educational Media Program Secondary School Program Special Education Program Adult School Program Detention Center Program School Activity Program Summer School Program Interscholastic Program Maintenance - Grounds TOTAL INSTRUCTION Security Program 521 522 524 531 532 541 542 200 651 655 661 663 664 665 665 667 681 682 611 616 621 622 623 631 632 683 512 515 517 519 641 NOTE: 37 9 Ę 13 4 15 9 2 8 38 က (၁) ထ ြ

Page 40
PLANT FACILITIES FUND
FUND NO: 420

Code									000
Code		100	200	300	400	500	000	700	800
691   Other Support Services Program   691		Salaries	Benefits	Purchased Services	Supplies Materials	Objects	Debt Retirement	Judgment	Transfers
710									
710   Child Nutrition Program   720   Child Nutrition Program   720   Community Services Program   720   TOTAL NON-INSTRUCTION   80.000   65,000   65,000   811   Capital Assets - Student Occupied   82,500.00   65,000   812   Capital Assets - Student Occupied   82,500.00   5,000   65,000   812   Debt Services Program - Principal   912   Debt Services Program - Interest   913   Debt Services Program - Interest   914   Debt Services Program - Interest   920   Transfers Out   707AL EXPENDITURES   810.00   81								20.00	0000
710 Child Nutrition Program 720 Community Services Program 720 Enterprise Operations 720 TOTAL NON-INSTRUCTION 810 TOTAL NON-INSTRUCTION 811 Capital Assets - Student Occupied 82,500.00 65,00 811 Capital Assets - NonStudent Occupied 5,000.00 5,00 812 Debt Services Program - Inferest 913 Debt Services Program - Inferest 913 Debt Services Program - Inferest 913 Debt Services Program - Refunded Debt 70TAL CAPITAL ASSET PROGRAMS 800 TOTAL CAPITAL ASSET PROGRAMS 801 TOTAL CAPITAL ASSET PROGRAMS 802 TOTAL CAPITAL ASSET PROGRAMS 803 TOTAL CAPITAL ASSET PROGRAMS 804 TOTAL CAPITAL ASSET PROGRAMS 805 (Lines 14+41+48+53+60) 806 TOTAL APPROPRIATION 807 TOTAL APPROPRIATION 808 TOTAL APPROPRIATION 808 TOTAL APPROPRIATION 809 TOTAL		\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	00.0\$	\$0.00	00.04
720	JU U								
720									
740   Student Activity Program   750   701AL NON-INSTRUCTION   810   Capital Assets - NonStudent Occupied   82,500.00   65,00   811   Capital Assets - NonStudent Occupied   5,000.00   5,000   811   Debt Services Program - Principal   912   Debt Services Program - Interest   913   Debt Services Program - Refunded Debt   920   Transfers Out   707AL EXPENDITURES   707AL EXPENDITU	0.00								
TOTAL NON-INSTRUCTION   \$0.00	00:00								
TOTAL NON-INSTRUCTION							0000	0000	0000
Seginarial Assets - Student Occupied		00.0\$	\$0.00	\$0.00	\$0.00	\$0.00	00.04	00.0\$	00.0¢
810   Capital Assets - Student Occupied   82,500.00   65,000						00 000			
810   Capital Assets - NonStudent Occupied   5,000.00   5,000						00.000.00			
SOU						00.000,0			
### 129.72   Total Appropriation   Total Appropriated Balance   Total Appr		00 03	00 03	00 08	80 08	\$70,000,00	\$0.00	\$0.00	\$0.00
911 Debt Services Program - Interest 912 Debt Services Program - Interest 913 Debt Services Program - Interest 913 Debt Services Program - Interest 920 Transfers Out 920 TOTAL OTHER SERVICES  (Lines 14441+48+53+60)  TOTAL APPROPRIATION  TOTAL APPROPRIATION  BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers in TOTAL REVENUE (lines 74 + 75)  Total Appropriation  Total Appropriated Balance			00.00						
911 Debt Services Program - Principal 912 Debt Services Program - Interest 913 Debt Services Program - Interest 914 Debt Services Program - Interest 915 Debt Services Program - Refunded Debt 920 Transfers Out 101AL OTHER SERVICES 920 TOTAL OTHER SERVICES 920 TOTAL EXPENDITURES 101AL APPROPRIATION 101AL APPROPRIATION 102,500.00 102,500.00 103,600.00 1	Č				-00				
912 Debt Services Program - Interest 913 Debt Services Program - Interest 920 Transfers Out 70TAL OTHER SERVICES \$0.00	0.0								
913 Debt Services Program - Refunded Debt 920 Transfers Out 920 Transfers Out 920 TOTAL OTHER SERVICES \$0.00 TOTAL APPROPRIATION \$102,500.00 \$85,00 (Line 63 + line 66) TOTAL APPROPRIATION \$102,500.00 \$85,00 Revenues + Transfers In TOTAL REVENUE (lines 74 + 75) 162,957.18 189.1 Total Appropriation 60,457.18 109.1	0.0								
920 Transfers Out 900 TOTAL OTHER SERVICES \$0.00  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  TOTAL APPROPRIATION \$102,500.00 \$85,00 (Line 63 + line 66)  Revenues + Transfers In TOTAL Appropriation  Revenues + Transfers In 129,22  Revenues + Transfers In 102,500.00 58,90  Total Appropriation (lines 74 + 75) 162,957,18 188,11  Total Appropriated Balance 60,457,18 103,10	0.00								
## TOTAL OTHER SERVICES \$0.00 \$85,00 (Lines 14+41+48+53+60)  TOTAL APPROPRIATION \$102,500.00 \$85,00 (Line 63 + line 66)  ### Beginning Fund Balance  ### Revenues + Transfers in TOTAL REVENUE (lines 74 + 75) 162,957.18 188,11 (Dnappropriation 60,457,18 103,10 (Dnappropriation 60,457,18 (Dnappropriation	0.00								
### TOTAL EXPENDITURES  TOTAL EXPENDITURES  (Lines 14+41+48+53+60)  TOTAL APPROPRIATION  (Line 63 + line 66)  (Line 63 + line 66)  (Line 63 + line 66)  ##################################		00 03	00 U\$	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00
TOTAL EXPENDITURES  (Lines 14+41+48+53+60)  TOTAL APPROPRIATION  (Line 63 + line 66)  (Line 64 + line 66)  (Line 65 + line 66)  (Line 6									
(Lines 14+1440+53460)  TOTAL APPROPRIATION  (Line 63 + line 66)  (Line 63 + line 66)  (Line 63 + line 66)  (Beginning Fund Balance  Revenues + Transfers in  TOTAL REVENUE (lines 74 + 75)  Total Appropriation  (Line 63 + line 66)  (Line 63 +									
TOTAL APPROPRIATION   \$102,500.00		00:0\$	\$0.00	\$15,000.00	00"0\$	\$70,000.00	\$0.00	\$0.00	\$0.00
TOTAL APPROPRIATION   \$102,500.00									
TOTAL APPROPRIATION									
TOTAL APPROPRIATION								8	
(Line 63 + line 66)     BUDGET SUMMARY		0							
BUDGET SUMMARY   Beginning Fund Balance   112,957,18   Revenues + Transfers In   50,000,00   TOTAL REVENUE (lines 74 + 75)   162,957,18   Total Appropriation   102,500,00   Total Appropriated Balance   102,500,00									
Beginning Fund Balance   112,957,18									
Beginning Fund Balance   112,957,18     Revenues + Transfers In   50,000,00     TOTAL REVENUE (lines 74 + 75)   162,957,18     Total Appropriation   102,500,00     Unappropriated Balance   60,457,18		П							
Revenues + Transfers In			200						
Total Appropriation		BUDGE! SUMMART:	MAKT						
Total Appropriation		_	The total on line 77 must equal the total on line 81.	mal the total or	n line 81.				
Total Appropriation Unappropriated Balance 60,457.18									
Unappropriated Balance 60,457.18		Q.							
10 1 20 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
	\$162,957.18 \$188,196.00	0							

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BUDGET
REVENUES
July 1, 2021 - June 30, 2022

BUS DEPRECIATION FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.	ount.	- 11		-		Voor Voor	Doggada	toplant
KEVENUES	Prior Year	_	Budger			LIOI LEGI	Dasodoru	Jahnna
Line Code Item	Budget	Line Amounts	Totals	Line C		Budget	Line Amounts	Totals
1 320000 Estimated Fund Balance, July 1		教育教育教育教	80.00	40 428	429000 Other County			
2				41 42(	420000 TOTAL COUNTY	0.00	有效的物物的	0.00
3   411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 43				
5 411300 Taxes - Emergency				-				
6 411400 Taxes - Tort				45 43.	431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 43	431500 Border Tuition Support			
8 411600 Taxes - Tuition				47 43				
9 411700 Taxes - Migrant				_				
10 411900 Taxes - Other				-	431900 Other State Support			
11 412100 Taxes - Plant Facility				50 43;	432100 Driver Education Program			
12 412500 Taxes - Bond & Interest				_				
13 TOTAL TAXES	00.00	在教育教育教育	0.00	-	437000   Lottery/Additional State Maintenance			
14   413000   Penalty: Delinquent Taxes				-				
15				54 43	439000 Other State Revenue			
16 414100 Tuition From Individuals					430000 TOTAL STATE	0.00	*****	0.00
17 414200 Tuition From Districts in Idaho				99				
18 414300 Tuition From Out of State Districts				57				
19				-				
20 415000 Earnings on Investments					=			
21					_			
22 416100 School Food Service				61 44	445200   Title VI, ESEA - Innovative Practices Program			
23 416200 Meal Sales: Non-reimbur				-				
24 416900 Other Food Sales				63 44				
25					_			
26 417100 Admissions/Activities								
27   417200   Bookstore Sales				66 44	445900 Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.					트			
29 417400 School Fees & Charges					440000 TOTAL FEDERAL	0.00	<b>他但你我也</b> 你你	0.00
30 417900 Other Student Revenues				_				
31				70 45	451000   Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Community Service					S			
33					450000 TOTAL OTHER	0.00	非在本市在在在	0.00
34   419100   Rentals				73	A CONTROL OF THE PROPERTY OF T			
35 419200 Contributions/Donations				74	TOTAL REVENUES	0.00	****	0.00
419300					_	1	6	00000
419900 Ot			11 11		460000 TRANSFERS IN	21,345.00	20,634.00	20,634.00
	00.00	<b>中国社会区域</b>	00.00	77			4	
39 410000 TOTAL LOCAL (Line 13 + 38)	00 0	版	00.0	40	400000 TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$21,345.00		\$20,634.00

D:My Drive\2022 Budget\( | 2022-Revenues KJSD.xlsx | 424

# **BUS DEPRECIATION** Page 41

# **EXPENDITURES** BUDGET

0.00 \$0.00 FUND NO: 424 Transfers 800 \$0.00 0.00 Insurance-Judgment 0.00 \$0.00 Retirement 600 Debt \$0.00 0.00 500 Capital Objects 0.00 \$0.00 400 Supplies Materials 0.00 \$0.00 Purchased Services 0.00 \$0.00 Benefits 200 July 1, 2021 - June 30, 2022 0.00 \$0.00 Salaries 9 \$0.00 Budget \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00 \$0.00 \$0.00 Proposed 0.00 \$0.00 Prior Year Budget Special Education Support Services Prog Administrative Technology Services Prog Instruction-Related Technology Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Attendance-Guidance-Health Program Special Education Preschool Program Gifted & Talented Program Buildings-Care Program (Custodial) NOTE: Round each entry to the nearest dollar amount. Instruction Improvement Program Pupil - To School Trans. Program General Transportation Program D:My Drive/2022 Budgel(2022-Expenditures KJSD.xdsm)424
Subtotal (carried over to page b) School Administration Program District Administration Program Program Functions/Programs Vocational-Technical Program Business Operation Program EXPENDITURES Board of Education Program Educational Media Program Elementary School Program Secondary School Program Alternative School Program Special Education Program Detention Center Program Central Service Program Summer School Program School Activity Program Maintenance - Grounds Interscholastic Program TOTAL INSTRUCTION Adult School Program - Activity Trans. Security Program Pupil Code 512 515 611 651 655 663 663 665 665 665 681 682 683 517 521 522 524 532 531 541 546 200 621 622 623 631 632 641 8 e 6 £ 5 5 37 38 9 1

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Page 42
BUS DEPRECIATION
FUND NO: 424

NOTE: Round ex	Kound each entry to the hearest dollar allibuilt.		70	0.00							
	EXPENDITURES	Prior Year	Proposed	100	200	300	400 Supplies	500 Capital	600 Debt	700 Insurance	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Program		\$0.00								
					0000	000	0006	0000	0000	00 00	00.00
600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	90.00	90.00	00.00	00.00
740	Child Nutrition Program		00 0								
720	Community Services Program		00.0								
730	Enterprise Operations		0.00								
740	Student Activity Program		00.00								
									000	6	0000
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00
810	Capital Assets - Student Occupied	21,345.00	20,634.00					20,634,00			
811	Capital Assets - NonStudent Occupied		00.00								
								00 100 000	0000	6	00 06
800	TOTAL CAPITAL ASSET PROGRAMS	\$21,345.00	\$20,634.00	\$0.00	\$0.00	\$0.00	00.0\$	\$20,634.00	DO.04	00.04	90.00
							The state of the s				
911	Debt Services Program - Principal		0.00								
912	Debt Services Program - Interest		00.0								
913	Debt Services Program - Refunded Debt		00.0								
920	Transfers Out		0.00								
					0	0000	0000	00 00	00 06	0000	00.00
900	TOTAL OTHER SERVICES	80.00	\$0.00	00.0\$	00.0\$	00.0\$	90.0¢	90.0¢	00.00	On one	00.00
	TOTAL EXPENDITURES	\$21.345.00	\$20 634 00	00.08	80.00	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00
										7	
	INCITATION CONTRACTOR	004 245 00	00 60 00								
	(Line 63 + line 66)	00.040,124	00:400,004								
	VOASSESSION TO COLOR										
	BUDGET SUMMARY										
	Beginning Fund Balance			<b>BUDGET SUMMARY:</b>	MARY:						
	Revenues + Transfers In	21,345.00	20,634.00								
	TOTAL REVENUE (lines 74 + 75)	21,345.00	20,634,00	The total on	The total on line 77 must equal the total on line 81,	qual the total or	n line 81.				
	4	04 045 00	00 760 00								
	Total Appropriation	21,345.00	20,634.00								
	Unappropriated Balance	00 000	00 000								
	I O I AL APPROPRIATION (lines 78 + 79)	\$Z1,345.00	\$20,634.00								

D MMy Drive\2022 Budget\(2022-Expenditures KJSD xdsm)424b

Page 22 INTERNAL SERVICE FUND FUND NO: 610

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

	Budget	Totals		00:0														00.00												00.00			00.00		1,835.00		00:00		\$416,901.00
	Proposed	Line Amounts	1000	<b>化妆妆妆妆妆</b>														****															在在外的在外在		инхини				
	Prior Year	Budget		00:0														0.00												00.00			0.00		7,000.00				\$421,609.97
	REVENUES	ltem	Other County	TOTAL COUNTY		Base Support Program	Transportation Support	Exceptional Child/SED Support	Border Tuition Support	Tuition Equivalency	Benefit Apportionment	Other State Support	Driver Education Program	Professional Technical Program	Lottery/Additional State Maintenance	Revenue in Lieu of/Tax Replacement	Other State Revenue	TOTAL STATE			442000 Indirect Unrestricted Federal	Direct Restricted Federal	Title 1 - ESEA	Hile VI, ESEA - Innovative Practices Program  Perkins III - Vocational Technical Act	Adult Education	Child Nutrition Reimbursement	IDEA Part B (School Age & Preschool)	Other Indirect Federal Programs	Impact Aid - P.L. 874	TOTAL FEDERAL	Proceeds: Bonds Capital Jeases of al	Sale of Fixed Assets	TOTAL OTHER		TOTAL REVENUES		TRANSFERS IN		TOTAL BALANCE + REVENUES + I RANSFERS (Lines 1 + 74 + 76)
7.			-	420000					431500	431600			-	_	-		-	430000			-	-	445100	-	+	-	445600	445900		440000	451000	+	-				460000		400000
J, 202		Line	40	41	45	43	44	45	46	47	48	49	යි		_	නු	25	22	26	2/2	28	200	8 8	0 0	63	9	65	99	67	8	8 8	7 2	72	73	74	75	-	77	0
Z I - Julie 30, 2022	et	Totals	\$415,066.00												0.00																							1,835.00	1,835.00
	Budget	_	69																													_							
July 1, 2021	Proposed Budge	Line Amounts T	*****																			1,835.00																***************************************	
	rior Year Proposed														0.00							7,000.00 1,835.00																7,000.00	7,000.00

D:\My Drive\2022 Budget\([2022-Revenues KJSD.xlsx]\([610])

Page 43 TRUST FUNDS FUND NO: 610

FUND INC. 610	800	Transfers														\$0.00																									0.00
	700	Judgment														\$0.00																									0.00
	600	Retirement														\$0.00																									0.00
	500 Capital	Objects														\$0.00																									00.00
	400 Supplies	Materials														\$0.00																									0.00
	300	Services														\$0.00												50,000.00													20,000.00
, 2022	200	Benefits		, , , ,												\$0.00																									0.00
/ 1, 2021 - June 30, 2022	100	Salaries														\$0.00																									00.00
July 1, Z	Proposed	Budget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		20,000.00
	Prior Year	Budget	\$414,609.97													\$414,609.97																									0.00
Round each entry to the nearest dollar amount.	EXPENDITURES	Functions/Programs	Elementary School Program	Secondary School Program	Alternative School Program	Vocational-Technical Program	Special Education Program	Special Education Preschool Program	Gifted & Talented Program	Interscholastic Program	School Activity Program	Summer School Program	Adult School Program	Detention Center Program		TOTAL INSTRUCTION		Attendance-Guidance-Health Program	Special Education Support Services Prog		Instruction Improvement Program	Educational Media Program	Instruction-Related Technology Program	Board of Education Program	District Administration Program		School Administration Program	Business Operation Program	Central Service Program	Administrative Technology Services Prog	Buildings-Care Program (Custodial)	Maintenance - Non Student Occupied	Maintenance - Student Occupied Bldgs	Maintenance - Grounds	Security Program		Pupil - To School Trans. Program	Pupil - Activity Trans. Program	General Transportation Program	D:\My Drive\2022 Budget\(2022-Expenditures KJSD xlsm)610	Subtotal (carried over to page b)
		Code	512	515	517	519	521	522	524	531	532	541	542	546		200		611	616		621	622	623	631	632		641	651	655	929	661	663	664	665	299		681	682	683	12022 Budget([20]	
NOTE		Line	-	2	က	4	ည	9	7	80	တ	9	7	12	13	14	15	16	17	18	19	20	21	22	23	24	25	27	28	59	30	31	32	33	34	32	36	37	38	D:\My Drive	

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Page 44 TRUST FUNDS FUND NO: 610

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: B	sea build	Pound each entry to the nearest dollar amount										
	2000	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	009	700	800
ë	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Objects	Debt Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40						1				0000	0000	000
41	009	TOTAL SUPPORT SERVICES	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000,00	\$0.00	\$0.00	\$0.00	00.04	90.00
42	740	Carlotte Control of the Control of t		000								
44	01/	Child Nutrition Program		00.0								
04	07.7	Community Services Program		00.0								
9 (	06/	Etitelprise Operations		000								
4 αν	740	Student Activity Program		2								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20												
21	810	Capital Assets - Student Occupied		00.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53							0000	CO	00.06	00 03	00.03	00 03
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	00.04	00.0¢	00.00		00.00	200
22				0								
26	911	Debt Services Program - Principal		00.0								
2/	912	Debt Services Program - Interest		00.0								
28	913	Debt Services Program - Refunded Debt		0.00								
28	920	Transfers Out		00.0								
09				000	000	6	0006	00 03	80.00	00 0\$	\$0.00	00.00
61	900	TOTAL OTHER SERVICES	\$0.00	00.0¢	90.0¢	90.00	\$0.00	00.00	0000			200
62												
63		TOTAL EXPENDITURES	£444 £00 07	850 000 00	\$0.00	\$0 UU	\$50 000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+50)	411,009.97	0000000							TO THE PARTY OF TH	
92							The second second second					
67												
89												
69		TOTAL APPROPRIATION	\$414,609.97	\$50,000,00								
2 2		(Line 53 + line 50)										
72												
73		BUDGET SUMMARY										
74			100000	00 000 377		7						
75		Beginning Fund Balance	414,609.97	415,066.00	BUDGEI SUMMAKY:	MAKY:						
9/		Kevenues + Transrers In	00.000,7	1,033.00			A labor total a	10 04				
11		TOTAL REVENUE (lines 74 + 75)	421,609.97	416,901.00	I ne total on	illne // must e	The total on line 77 must equal the total on line on	n mme o'i,				
78		Total Appropriation	717 800 07	50 000 00								
B &		I bappropriated Ralance	7 000 00	366,901.00								
8 8		TOTAL ADDRODDIATION (lines 78 + 79)	\$421,609.97	\$416 901 00								
0		וסושרשו וויסו ווייטו והיים מיים ווייסו										

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