



SCHOOL DISTRICT BUDGET 2021 – 2022

KENDRICK JOINT SCHOOL DISTRICT

Name of School District/Charter School

DISTRICT #283

Organization Number

Latah, Nez Perce & Clearwater

County

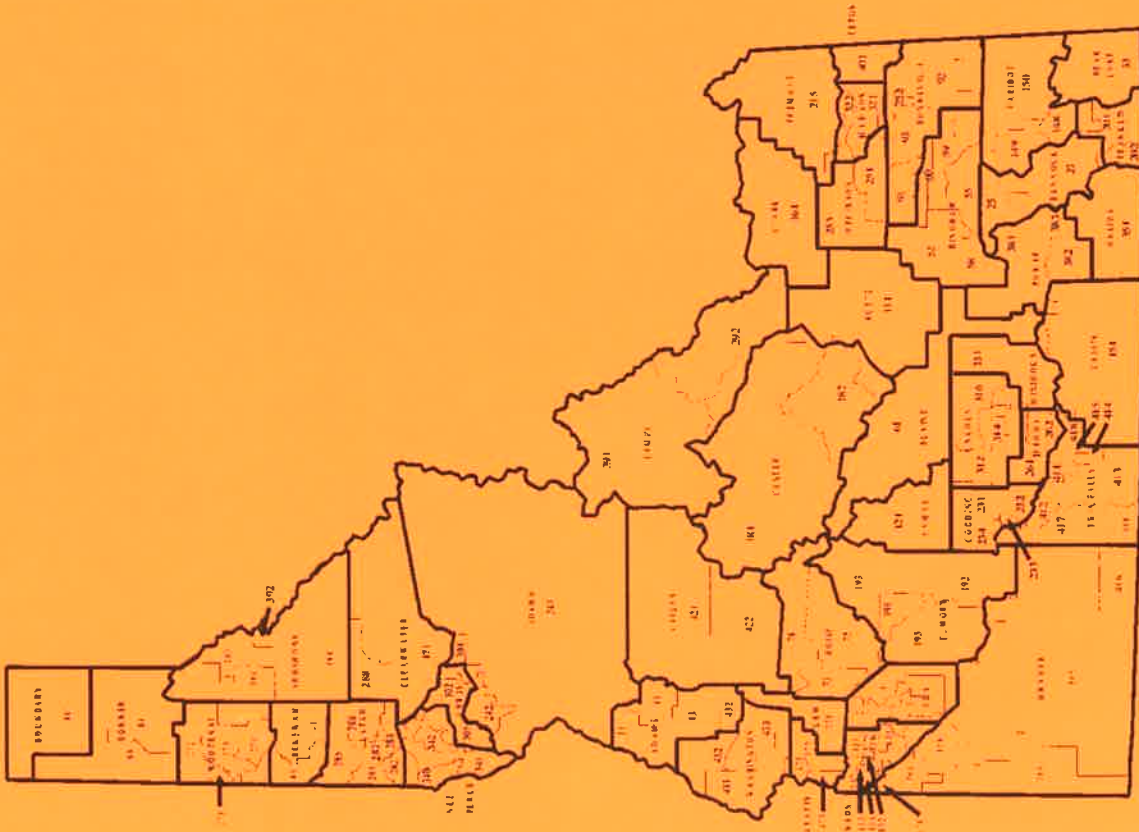
Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720

BOISE, 83720-0027



2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 16, 2021 and the Board of Trustees formally adopted this budget on June 16, 2021.

SIGNED:


 CHAIRPERSON OF THE BOARD

Kendrick Joint School District #283
 SCHOOL DISTRICT/CHARTER NAME
 June 16, 2021
 DATE

Copy on file in the Office of the
 Superintendent of Public Instruction


 SUPERINTENDENT/CHARTER SCHOOL
 ADMINISTRATOR

Kim Taylor
 CONTACT PERSON (PLEASE PRINT)

kim.taylor@sd283.org

EMAIL ADDRESS

208-289-4211 ext 2

PHONE NUMBER

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	x
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	x
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Proposed Line Amounts	Totals					Proposed Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,450,266.39			40	429000	Other County			
2				\$1,500,000.00		41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	810,000.00			43	431100	Base Support Program	1,363,357	1,700,794.00	
5	411300	Taxes - Emergency		840,000.00		44	431200	Transportation Support	129,688.00	145,000.00	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	210,698.14	236,306.00	
10	411900	Taxes - Other	12,000.00			49	431900	Other State Support	92,209.60	47,315.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional, Technical Program			
13		TOTAL TAXES	822,000.00		840,000.00	52	437000	Lottery/Additional State Maintenance	34,472.00	19,570.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	36,665.00	36,665.00	
15						54	439000	Other State Revenue	5,000.00	5,000.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,872,090.10	2,190,650.00	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	25,000.00			59	443000	Direct Restricted Federal			
21				7,800.00		60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	5,000.00	5,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	5,000.00			68	440000	TOTAL FEDERAL	0.00	5,000.00	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	0.00	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local	10,000.00			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	40,000.00		18,150.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	862,000.00		858,150.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,184,356.49		\$4,553,800.00

**BUDGET
EXPENDITURES**

GENERAL M & O FUND

July 1, 2021 - June 30, 2022

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$698,000.00	\$776,881.00	\$458,706.00	\$206,275.00	\$15,000.00	\$96,900.00				
2	515	Secondary School Program	557,000.00	\$616,600.00	347,000.00	180,100.00	20,000.00	69,500.00				
3	517	Alternative School Program	0.00	\$0.00								
4	519	Vocational-Technical Program	128,600.00	\$145,793.00	96,243.00	45,550.00	2,000.00	2,000.00				
5	521	Special Education Program	212,889.64	\$172,680.00	108,000.00	52,680.00	10,000.00	2,000.00				
6	522	Special Education Preschool Program	0.00	\$22,435.00	6,000.00	435.00	1,000.00	15,000.00				
7	524	Gifted & Talented Program	3,300.00	\$0.00								
8	531	Interscholastic Program	111,900.00	\$97,000.00	75,000.00	10,000.00	7,000.00	5,000.00				
9	532	School Activity Program	14,250.00	\$7,830.00	5,000.00	830.00	1,000.00	1,000.00				
10	541	Summer School Program	0.00	\$0.00								
11	542	Adult School Program	0.00	\$0.00								
12	546	Detention Center Program	99,976.00	\$99,976.00			99,976.00	0.00				
13												
14	500	TOTAL INSTRUCTION	\$1,825,915.64	\$1,939,195.00	\$1,095,949.00	\$495,870.00	\$155,976.00	\$191,400.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	68,360.00	\$82,145.00	49,400.00	22,745.00	5,000.00	5,000.00				
17	616	Special Education Support Services Prog	109,867.30	\$151,825.00	45,700.00	39,125.00	65,500.00	1,500.00				
18												
19	621	Instruction Improvement Program	0.00	\$0.00								
20	622	Educational Media Program	35,510.00	\$37,430.00	17,000.00	14,430.00	1,000.00	5,000.00				
21	623	Instruction-Related Technology Program	41,740.50	\$39,670.00	20,000.00	4,670.00		15,000.00				
22	631	Board of Education Program	0.00	\$0.00								
23	632	District Administration Program	142,055.00	\$144,610.00	70,000.00	31,110.00	32,500.00	6,500.00		4,500.00		
24												
25	641	School Administration Program	329,327.21	\$321,150.00	197,000.00	104,150.00	13,500.00	6,500.00				
26												
27	651	Business Operation Program	138,590.00	\$133,200.00	51,000.00	35,600.00	31,500.00	15,000.00		100.00		
28	655	Central Service Program	0.00	\$0.00								
29	656	Administrative Technology Services Prog	54,090.50	\$75,730.00	25,000.00	6,230.00	22,500.00	12,000.00	10,000.00			
30	661	Buildings-Care Program (Custodial)	250,135.00	\$227,700.00	5,500.00	23,100.00	150,100.00	20,000.00	3,500.00	25,500.00		
31	663	Maintenance - Non Student Occupied	21,920.00	\$500,000.00					500,000.00			
32	664	Maintenance - Student Occupied Bldgs	68,925.00	\$86,030.00	20,000.00	13,530.00	20,500.00	30,000.00	1,000.00	1,000.00		
33	665	Maintenance - Grounds	16,185.00	\$16,460.00	2,600.00	1,360.00	7,000.00	5,500.00				
34	667	Security Program	5,000.00	\$5,000.00					5,000.00			
35												
36	681	Pupil - To School Trans. Program	228,800.00	\$300,905.00	130,000.00	59,305.00	58,500.00	44,100.00			9,000.00	
37	682	Pupil - Activity Trans. Program	23,935.00	\$17,400.00	12,500.00	4,900.00						
38	683	General Transportation Program	22,700.00	\$22,000.00			7,500.00	4,500.00			10,000.00	
			Subtotal (carried over to page b)	2,161,255.00	645,700.00	360,255.00	415,100.00	170,600.00	519,500.00	0.00	50,100.00	0.00

BUDGET EXPENDITURES
July 1, 2021 - June 30, 2022

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Other Support Services Program									
39	691	Other Support Services Program	\$11,096.00		\$11,500.00			\$11,500.00					
40	600	TOTAL SUPPORT SERVICES	\$1,568,236.51		\$2,172,755.00	\$645,700.00	\$360,255.00	\$426,600.00	\$170,600.00	\$519,500.00	\$0.00	\$50,100.00	\$0.00
41	710	Child Nutrition Program	5,000.00		5,000.00		5,000.00						
42	720	Community Services Program			0.00								
43	730	Enterprise Operations			0.00								
44	740	Student Activity Program			0.00								
45	700	TOTAL NON-INSTRUCTION	\$5,000.00		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	810	Capital Assets - Student Occupied			0.00								
47	811	Capital Assets - NonStudent Occupied			0.00								
48	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	911	Debt Services Program - Principal			0.00								
50	912	Debt Services Program - Interest			0.00								
51	913	Debt Services Program - Refunded Debt			0.00								
52	920	Transfers Out			0.00								
53	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES											
55		(Lines 14+41+48+53+60)	\$3,399,152.15		\$4,116,950.00	\$1,741,649.00	\$861,125.00	\$582,576.00	\$362,000.00	\$519,500.00	\$0.00	\$50,100.00	\$0.00
56	950	Contingency Reserve	\$182,142.75		\$195,848.00								
57		(5% of line 63) (Applies to General Fund only)											
58		TOTAL APPROPRIATION	\$3,581,294.90		\$4,312,798.00								
59		(Line 63 + line 66)											
60		BUDGET SUMMARY											
61		Beginning Fund Balance	1,450,286.39		1,500,000.00								
62		Revenues + Transfers In	2,734,090.10		3,053,800.00								
63		TOTAL REVENUE (lines 74 + 75)	4,184,356.49		4,553,800.00								
64		Total Appropriation	3,581,294.90		4,312,798.00								
65		Unappropriated Balance	603,061.59		241,002.00								
66		TOTAL APPROPRIATION (lines 78 + 79)	\$4,184,356.49		\$4,553,800.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$77,498.42			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	5,000.00		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	6,376.00		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	5,000.00	*****	6,376.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	5,000.00	*****	6,376.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$82,498.42	*****	\$83,874.00

BUDGET EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$83,874.00					83,874.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	83,874.00	0.00	0.00	0.00	0.00	83,874.00	0.00	0.00	0.00

Subtotal (carried over to page b)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$83,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,874.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+49+53+60)	\$83,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,874.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$83,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,874.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	77,498.00	71,986.47								
76		Revenues + Transfers In	6,376.00	5,000.00								
77		TOTAL REVENUE (lines 74 + 75)	83,874.00	76,986.47								
78												
79		Total Appropriation	83,874.00	0.00								
80		Unappropriated Balance	39,986.47	39,986.47								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$83,874.00	\$39,986.47								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	Other County	0.00		
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of/Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	0.00		0.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$6,596.00

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
1	512	Elementary School Program			\$3,298.00					\$3,298.00				
2	515	Secondary School Program			\$3,298.00					3,298.00				
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION		\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2021 - June 30, 2022

SPECIAL LOCAL
230 THROUGH 239

GOVERNOR'S RELIEF FUNDS
FUND NO: 236

S.D.E.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	681	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		0.00								
76		Revenues + Transfers In		6,596.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	6,596.00								
78												
79		Total Appropriation	0.00	6,596.00								
80		Unappropriated Balance		0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$6,596.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,518.30			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	2,250.00	1,200.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	2,250.00		1,200.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	1,200.00			68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			3,450.00		4,380.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	1,200.00		3,180.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,200.00		3,180.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,968.30		\$4,380.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	5,968.30	\$4,380.00	2,835.00	645.00	900.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,968.30	\$4,380.00	\$2,835.00	\$645.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,968.30	\$4,380.00	\$2,835.00	\$645.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,968.30	\$4,380.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,518.30	0.00								
76		Revenues + Transfers In	3,450.00	4,380.00								
77		TOTAL REVENUE (lines 74 + 75)	5,968.30	4,380.00								
78												
79		Total Appropriation	5,968.30	4,380.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,968.30	\$4,380.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	0.00		
2						TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O							
4	411200	Taxes - Supplemental							
5	411300	Taxes - Emergency							
6	411400	Taxes - Tort							
7	411500	Taxes - Cooperative							
8	411600	Taxes - Tuition							
9	411700	Taxes - Migrant							
10	411900	Taxes - Other							
11	412100	Taxes - Plant Facility							
12	412500	Taxes - Bond & Interest							
13		TOTAL TAXES	0.00				22,900.80		24,876.00
14	413000	Penalty: Delinquent Taxes							
15									
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments							
21									
22	416100	School Food Service							
23	416200	Meal Sales: Non-reimbur.							
24	416900	Other Food Sales							
25									
26	417100	Admissions/Activities							
27	417200	Bookstore Sales							
28	417300	Clubs, Org. Dues, Etc.							
29	417400	School Fees & Charges							
30	417900	Other Student Revenues							
31									
32	418100	Community Service							
33									
34	419100	Rentals							
35	419200	Contributions/Donations							
36	419300	Transportation Fees							
37	419900	Other Local							
38		TOTAL OTHER LOCAL	0.00				22,900.80		24,876.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				\$22,900.80		\$24,876.00

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
1	512	Elementary School Program			\$0.00								
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$24,876.00	10,605.00	1,743.00	4,792.00	7,736.00				
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$22,900.80	\$24,876.00	\$10,605.00	\$1,743.00	\$4,792.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$22,900.80	\$24,876.00	\$10,605.00	\$1,743.00	\$4,792.00	\$7,736.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$22,900.80	\$24,876.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	22,900.80	24,876.00								
77		TOTAL REVENUE (lines 74 + 75)	22,900.80	24,876.00								
78												
79		Total Appropriation	22,900.80	24,876.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$22,900.80	\$24,876.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1			\$7,330.00	40	429000	Other County	0.00
2						41	420000	TOTAL COUNTY	0.00
3	411100	Taxes - General M & O				42			
4	411200	Taxes - Supplemental				43	431100	Base Support Program	
5	411300	Taxes - Emergency				44	431200	Transportation Support	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	
10	411900	Taxes - Other				49	431900	Other State Support	41,400.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	
15						54	439000	Other State Revenue	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	41,400.00
17	414200	Tuition From Districts in Idaho				56			
18	414300	Tuition From Out of State Districts				57			
19						58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	
21						60	445100	Title I - ESEA	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales				63	445400	Adult Education	
25						64	445500	Child Nutrition Reimbursement	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00
30	417900	Other Student Revenues				69			
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	
32	418100	Community Service				71	453000	Sale of Fixed Assets	
33						72	450000	TOTAL OTHER	0.00
34	419100	Rentals				73			
35	419200	Contributions/Donations				74			
36	419300	Transportation Fees				75			
37	419900	Other Local				76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	0.00		0.00	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$41,400.00
									\$51,113.00

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	5,000.00	\$0.00				0.00				
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	36,500.00	\$51,113.00	3,300.00	7,670.00	5,143.00	31,500.00	3,500.00			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Subtotal (carried over to page b) 41,500.00 51,113.00 3,300.00 7,670.00 5,143.00 31,500.00 3,500.00 0.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$41,500.00	\$51,113.00	\$3,300.00	\$7,670.00	\$5,143.00	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+46+53+60)	\$41,500.00	\$51,113.00	\$3,300.00	\$7,670.00	\$5,143.00	\$31,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$41,500.00	\$51,113.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		7,330.00								
76		Revenues + Transfers In	41,500.00	43,783.00								
77		TOTAL REVENUE (lines 74 + 75)	41,500.00	51,113.00								
78												
79		Total Appropriation	41,500.00	51,113.00								
80		Unappropriated Balance		0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$41,500.00	\$51,113.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,307.23			40	429000	Other County			
2				\$14,788.00		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	10,605.07		2,946.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	0.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	10,605.07	*****	2,946.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	10,605.07	*****	2,946.00
38		TOTAL OTHER LOCAL	0.00	0.00		77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$29,912.30	*****	\$17,734.00

**BUDGET
EXPENDITURES**

SUBSTANCE ABUSE - STATE

FUND NO: 246

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program			\$8,867.00				\$8,867.00				
2	515	Secondary School Program	600.00		\$8,867.00				8,867.00				
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$600.00		\$17,734.00	\$0.00	\$0.00	\$0.00	\$17,734.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program	29,312.30		\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
Subtotal (carried over to page b)			29,312.30		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$29,312.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$17,734.00	\$29,912.30	\$0.00	\$0.00	\$17,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$17,734.00	\$29,912.30	\$0.00	\$0.00	\$17,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	14,788.00	19,307.23								
76		Revenues + Transfers In	2,946.00	10,605.07								
77		TOTAL REVENUE (lines 74 + 75)	17,734.00	29,912.30								
78												
79		Total Appropriation	17,734.00	29,912.30								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$17,734.00	\$29,912.30	\$0.00	\$0.00	\$17,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	0.00		
2						TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				Base Support Program			
4	411200	Taxes - Supplemental				Transportation Support			
5	411300	Taxes - Emergency				Exceptional Child/SED Support			
6	411400	Taxes - Tort				Border Tuition Support			
7	411500	Taxes - Cooperative				Tuition Equivalency			
8	411600	Taxes - Tuition				Benefit Apportionment			
9	411700	Taxes - Migrant				Other State Support			
10	411900	Taxes - Other				Driver Education Program			
11	412100	Taxes - Plant Facility				Professional Technical Program			
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00		0.00	Revenue in Lieu of Tax Replacement			
14	413000	Penalty: Delinquent Taxes				Other State Revenue			
15						TOTAL STATE	0.00		0.00
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments				Indirect Unrestricted Federal			
21						Direct Restricted Federal			
22	416100	School Food Service				Title I - ESEA			
23	416200	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				Perkins III - Vocational Technical Act			
25						Adult Education			
26	417100	Admissions/Activities				Child Nutrition Reimbursement			
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org, Dues, Etc.				Other Indirect Federal Programs		227,000.00	
29	417400	School Fees & Charges				Impact Aid - P.L. 874			
30	417900	Other Student Revenues				TOTAL FEDERAL	0.00		227,000.00
31									
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.			
33						Sale of Fixed Assets			
34	419100	Rentals				TOTAL OTHER	0.00		0.00
35	419200	Contributions/Donations							
36	419300	Transportation Fees				TOTAL REVENUES	0.00		227,000.00
37	419900	Other Local				TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$227,000.00

BUDGET
EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits								
1	512	Elementary School Program	\$0.00	\$113,500.00	\$6,440.00	\$3,985.00	\$84,964.00	\$12,500.00	\$5,611.00					
2	515	Secondary School Program		\$113,500.00	6,440.00	3,985.00	84,964.00	12,500.00	5,611.00					
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$227,000.00	\$12,880.00	\$7,970.00	\$169,928.00	\$25,000.00	\$11,222.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**BUDGET
 EXPENDITURES**
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$227,000.00	\$12,880.00	\$7,970.00	\$169,928.00	\$25,000.00	\$11,222.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$0.00	\$227,000.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		0.00								
76		Revenues + Transfers In	0.00	227,000.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	227,000.00								
78												
79		Total Appropriation	0.00	227,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$227,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Proposed Amounts	Budget Totals
				Line Amounts	Totals					Line Amounts	Totals			
1	320000	Estimated Fund Balance, July 1				40	429000	Other County						
2						41	420000	TOTAL COUNTY	0.00				0.00	
3	411100	Taxes - General M & O				42								
4	411200	Taxes - Supplemental				43	431100	Base Support Program						
5	411300	Taxes - Emergency				44	431200	Transportation Support						
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support						
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment						
10	411900	Taxes - Other				49	431900	Other State Support						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program						
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement						
15						54	439000	Other State Revenue						
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00				0.00	
17	414200	Tuition From Districts in Idaho				56								
18	414300	Tuition From Out of State Districts				57								
19						58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal						
21						60	445100	Title I - ESEA	35,797.00				44,000.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program						
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales				63	445400	Adult Education						
25						64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)						
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	35,797.00				44,000.00	
30	417900	Other Student Revenues				69								
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.						
32	418100	Community Service				71	453000	Sale of Fixed Assets						
33						72	450000	TOTAL OTHER	0.00				0.00	
34	419100	Rentals				73								
35	419200	Contributions/Donations				74								
36	419300	Transportation Fees				75								
37	419900	Other Local				76	460000	TRANSFERS IN	35,797.00				44,000.00	
38		TOTAL OTHER LOCAL	0.00			77								0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$35,797.00				\$44,000.00	

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		200	300	400	500	600	700	800
			Budget		Budget								
1	512	Elementary School Program	\$34,363.00		\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$34,363.00		\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$34,363.00	\$44,000.00	\$24,000.00	\$13,750.00	\$2,700.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$34,363.00	\$44,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	34,363.00	44,000.00								
77		TOTAL REVENUE (lines 74 + 75)	34,363.00	44,000.00								
78												
79		Total Appropriation	34,363.00	44,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$34,363.00	\$44,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	34,367.00		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	34,367.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	34,367.00	*****	0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$34,367.00	*****	\$29,006.00

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		Prior Year		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
1	512	Elementary School Program	\$0.00											
2	515	Secondary School Program	\$0.00											
3	517	Alternative School Program	\$0.00											
4	519	Vocational-Technical Program	\$0.00											
5	521	Special Education Program	\$0.00											
6	522	Special Education Preschool Program	\$0.00											
7	524	Gifted & Talented Program	\$0.00											
8	531	Interscholastic Program	\$0.00											
9	532	School Activity Program	\$0.00											
10	541	Summer School Program	\$0.00											
11	542	Adult School Program	\$0.00											
12	546	Detention Center Program	\$0.00											
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program	\$0.00											
17	616	Special Education Support Services Prog	\$0.00											
18														
19	621	Instruction Improvement Program	\$0.00											
20	622	Educational Media Program	\$0.00											
21	623	Instruction-Related Technology Program	\$0.00											
22	631	Board of Education Program	\$0.00											
23	632	District Administration Program	\$0.00											
24														
25	641	School Administration Program	\$0.00											
26														
27	651	Business Operation Program	\$0.00											
28	655	Central Service Program	\$0.00											
29	656	Administrative Technology Services Prog	\$29,006.00	34,367.00				1,006.00	28,000.00					
30	661	Buildings-Care Program (Custodial)	\$0.00											
31	663	Maintenance - Non Student Occupied	\$0.00											
32	664	Maintenance - Student Occupied Bldgs	\$0.00											
33	665	Maintenance - Grounds	\$0.00											
34	667	Security Program	\$0.00											
35														
36	681	Pupil - To School Trans. Program	\$0.00											
37	682	Pupil - Activity Trans. Program	\$0.00											
38	683	General Transportation Program	\$0.00											
Subtotal (carried over to page b)			29,006.00	34,367.00	0.00	0.00	0.00	1,006.00	28,000.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Function/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40												
41	600	TOTAL SUPPORT SERVICES	\$29,006.00	\$34,367.00	\$0.00	\$0.00	\$1,006.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - NonStudent Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$29,006.00	\$34,367.00	\$0.00	\$0.00	\$1,006.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$29,006.00	\$34,367.00	\$0.00	\$0.00	\$1,006.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	29,006.00									
76		Revenues + Transfers In	34,367.00	34,367.00								
77		TOTAL REVENUE (lines 74 + 75)	29,006.00	34,367.00								
78												
79		Total Appropriation	29,006.00	34,367.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$29,006.00	\$34,367.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	Other County			
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			87,853.00
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	0.00		87,853.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	0.00		87,853.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00		\$87,853.00

BUDGET
EXPENDITURES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program		\$43,926.00										
2	515	Secondary School Program		\$43,927.00					\$43,926.00					
3	517	Alternative School Program		\$0.00					43,927.00					
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program		\$0.00										
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal (carried over to page b)

BUDGET EXPENDITURES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$87,853.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		87,853.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	87,853.00								
78		Total Appropriation	0.00	87,853.00								
79		Unappropriated Balance										
80												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$87,853.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals				Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	Other County			
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)	55,698.00		58,000.00
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	55,698.00		58,000.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	55,698.00		58,000.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$55,698.00		\$58,000.00

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200	300	400	500	600	700	800
			Budget	Salaries							
1	512	Elementary School Program	\$0.00								
2	515	Secondary School Program	\$0.00								
3	517	Alternative School Program	\$0.00								
4	519	Vocational-Technical Program	\$0.00								
5	521	Special Education Program	55,698.00	35,000.00	19,400.00	1,500.00	2,100.00				
6	522	Special Education Preschool Program	\$0.00								
7	524	Gifted & Talented Program	\$0.00								
8	531	Interscholastic Program	\$0.00								
9	532	School Activity Program	\$0.00								
10	541	Summer School Program	\$0.00								
11	542	Adult School Program	\$0.00								
12	546	Detention Center Program	\$0.00								
13											
14	500	TOTAL INSTRUCTION	\$58,000.00	\$35,000.00	\$19,400.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
15											
16	611	Attendance-Guidance-Health Program	\$0.00								
17	616	Special Education Support Services Prog	\$0.00								
18											
19	621	Instruction Improvement Program	\$0.00								
20	622	Educational Media Program	\$0.00								
21	623	Instruction-Related Technology Program	\$0.00								
22	631	Board of Education Program	\$0.00								
23	632	District Administration Program	\$0.00								
24											
25	641	School Administration Program	\$0.00								
26											
27	651	Business Operation Program	\$0.00								
28	655	Central Service Program	\$0.00								
29	656	Administrative Technology Services Prog	\$0.00								
30	661	Buildings-Care Program (Custodial)	\$0.00								
31	663	Maintenance - Non Student Occupied	\$0.00								
32	664	Maintenance - Student Occupied Bldgs	\$0.00								
33	665	Maintenance - Grounds	\$0.00								
34	667	Security Program	\$0.00								
35											
36	681	Pupil - To School Trans. Program	\$0.00								
37	682	Pupil - Activity Trans. Program	\$0.00								
38	683	General Transportation Program	\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	200	100	200	300	400	500	600	700	800
39	691	Other Support Services Program	\$0.00										
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00										
44	720	Community Services Program	0.00										
45	730	Enterprise Operations	0.00										
46	740	Student Activity Program	0.00										
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	810	Capital Assets - Student Occupied	0.00										
49	811	Capital Assets - NonStudent Occupied	0.00										
50	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	911	Debt Services Program - Principal	0.00										
52	912	Debt Services Program - Interest	0.00										
53	913	Debt Services Program - Refunded Debt	0.00										
54	920	Transfers Out	0.00										
55	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	600	TOTAL EXPENDITURES	\$58,000.00	\$55,698.00	\$58,000.00	\$35,000.00	\$19,400.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
57	600	(Lines 14+41+48+53+60)											
58	600	TOTAL APPROPRIATION	\$58,000.00	\$55,698.00	\$58,000.00	\$35,000.00	\$19,400.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00
59	600	(Line 63 + line 66)											
60	600	BUDGET SUMMARY											
61	700	Beginning Fund Balance											
62	700	Revenues + Transfers In											
63	700	TOTAL REVENUE (lines 74 + 75)											
64	700	Total Appropriation											
65	700	Unappropriated Balance											
66	700	TOTAL APPROPRIATION (lines 78 + 79)											

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	423000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	45,000.00		45,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	45,000.00		45,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	45,000.00		45,000.00
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$45,000.00		\$45,000.00

Line	Code	Functions/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers	EXPENDITURES		
													Other Support Services Program	TOTAL SUPPORT SERVICES	
39	691	Functions/Programs	\$0.00												
40		Other Support Services Program													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42															
44	710	Child Nutrition Program	0.00												
45	720	Community Services Program	0.00												
46	730	Enterprise Operations	0.00												
47	740	Student Activity Program	0.00												
48															
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50															
51	810	Capital Assets - Student Occupied	0.00												
52	811	Capital Assets - NonStudent Occupied	0.00												
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55															
56	911	Debt Services Program - Principal	0.00												
57	912	Debt Services Program - Interest	0.00												
58	913	Debt Services Program - Refunded Debt	0.00												
59	920	Transfers Out	0.00												
60															
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+41+48+53+60)	\$45,000.00	\$45,000.00	\$17,500.00	\$3,020.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
65															
66															
67															
68															
69		TOTAL APPROPRIATION	\$45,000.00	\$45,000.00	\$17,500.00	\$3,020.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
70		(Line 63 + line 66)													
71															
72															
73		BUDGET SUMMARY													
74															
75		Beginning Fund Balance													
76		Revenues + Transfers In	45,000.00	45,000.00											
77		TOTAL REVENUE (lines 74 + 75)	45,000.00	45,000.00											
78															
79		Total Appropriation	45,000.00	45,000.00											
80		Unappropriated Balance													
81		TOTAL APPROPRIATION (lines 78 + 79)	\$45,000.00	\$45,000.00											

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	Other County	0.00		
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program	10,000.00		10,000.00
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	10,000.00		10,000.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	10,000.00		10,000.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,000.00		\$10,000.00

**BUDGET
EXPENDITURES**

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program	\$5,000.00	\$10,000.00	\$0.00	\$500.00	\$80.00	\$7,920.00	\$1,500.00					
2	515	Secondary School Program	5,000.00											
3	517	Alternative School Program		\$0.00	\$0.00									
4	519	Vocational-Technical Program		\$0.00	\$0.00									
5	521	Special Education Program		\$0.00	\$0.00									
6	522	Special Education Preschool Program		\$0.00	\$0.00									
7	524	Gifted & Talented Program		\$0.00	\$0.00									
8	531	Interscholastic Program		\$0.00	\$0.00									
9	532	School Activity Program		\$0.00	\$0.00									
10	541	Summer School Program		\$0.00	\$0.00									
11	542	Adult School Program		\$0.00	\$0.00									
12	546	Detention Center Program		\$0.00	\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$10,000.00	\$500.00	\$80.00	\$7,920.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		\$0.00	\$0.00									
17	616	Special Education Support Services Prog		\$0.00	\$0.00									
18														
19	621	Instruction Improvement Program		\$0.00	\$0.00									
20	622	Educational Media Program		\$0.00	\$0.00									
21	623	Instruction-Related Technology Program		\$0.00	\$0.00									
22	631	Board of Education Program		\$0.00	\$0.00									
23	632	District Administration Program		\$0.00	\$0.00									
24														
25	641	School Administration Program		\$0.00	\$0.00									
26														
27	651	Business Operation Program		\$0.00	\$0.00									
28	655	Central Service Program		\$0.00	\$0.00									
29	656	Administrative Technology Services Prog		\$0.00	\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00	\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00	\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00	\$0.00									
33	665	Maintenance - Grounds		\$0.00	\$0.00									
34	667	Security Program		\$0.00	\$0.00									
35														
36	681	Pupil - To School Trans. Program		\$0.00	\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00	\$0.00									
38	683	General Transportation Program		\$0.00	\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

BUDGET EXPENDITURES
 July 1, 2021 - June 30, 2022

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
 FUND NO. 261

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$10,000.00	\$10,000.00	\$5,000.00	\$80.00	\$7,920.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$10,000.00	\$10,000.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00									
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00								
78												
79		Total Appropriation	10,000.00	10,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$10,000.00	\$10,000.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	19,754.00	20,000.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	19,754.00	*****	20,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	19,754.00	*****	20,000.00
38		TOTAL OTHER LOCAL	0.00	*****		77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$19,754.00	*****	\$32,633.00

NOTE: Round each entry to the nearest dollar amount.
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BUDGET EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
 FUND NO: 262

July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
1	512	Elementary School Program		\$0.00										
2	515	Secondary School Program		\$0.00										
3	517	Alternative School Program		\$0.00										
4	519	Vocational-Technical Program		\$0.00										
5	521	Special Education Program	19,754.00	\$32,633.00			10,492.00	12,141.00	10,000.00					
6	522	Special Education Preschool Program		\$0.00										
7	524	Gifted & Talented Program		\$0.00										
8	531	Interscholastic Program		\$0.00										
9	532	School Activity Program		\$0.00										
10	541	Summer School Program		\$0.00										
11	542	Adult School Program		\$0.00										
12	546	Detention Center Program		\$0.00										
13														
14	500	TOTAL INSTRUCTION	\$19,754.00	\$32,633.00	\$0.00	\$10,492.00	\$12,141.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		\$0.00										
17	616	Special Education Support Services Prog		\$0.00										
18														
19	621	Instruction Improvement Program		\$0.00										
20	622	Educational Media Program		\$0.00										
21	623	Instruction-Related Technology Program		\$0.00										
22	631	Board of Education Program		\$0.00										
23	632	District Administration Program		\$0.00										
24														
25	641	School Administration Program		\$0.00										
26														
27	651	Business Operation Program		\$0.00										
28	655	Central Service Program		\$0.00										
29	656	Administrative Technology Services Prog		\$0.00										
30	661	Buildings-Care Program (Custodial)		\$0.00										
31	663	Maintenance - Non Student Occupied		\$0.00										
32	664	Maintenance - Student Occupied Bldgs		\$0.00										
33	665	Maintenance - Grounds		\$0.00										
34	667	Security Program		\$0.00										
35														
36	681	Pupil - To School Trans. Program		\$0.00										
37	682	Pupil - Activity Trans. Program		\$0.00										
38	683	General Transportation Program		\$0.00										
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	EXPENDITURES																		
			Proposed Budget	Prior Year Budget	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers										
39	691		\$0.00																		
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	710	Child Nutrition Program	0.00																		
44	720	Community Services Program	0.00																		
45	730	Enterprise Operations	0.00																		
46	740	Student Activity Program	0.00																		
47	740	Student Activity Program	0.00																		
48																					
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50																					
51	810	Capital Assets - Student Occupied	0.00																		
52	811	Capital Assets - NonStudent Occupied	0.00																		
53																					
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55																					
56	911	Debt Services Program - Principal	0.00																		
57	912	Debt Services Program - Interest	0.00																		
58	913	Debt Services Program - Refunded Debt	0.00																		
59	920	Transfers Out	0.00																		
60																					
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62																					
63		TOTAL EXPENDITURES																			
64		(Lines 14+41+48+59+60)	\$19,754.00	\$19,754.00	\$32,633.00	\$32,633.00	\$10,492.00	\$12,141.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65																					
66																					
67																					
68																					
69		TOTAL APPROPRIATION	\$19,754.00	\$19,754.00	\$32,633.00	\$32,633.00	\$10,492.00	\$12,141.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)																			
71																					
72																					
73		BUDGET SUMMARY																			
74																					
75		Beginning Fund Balance			12,633.00																
76		Revenues + Transfers In		19,754.00	20,000.00																
77		TOTAL REVENUE (lines 74 + 75)		19,754.00	32,633.00																
78																					
79		Total Appropriation		19,754.00	32,633.00																
80		Unappropriated Balance																			
81		TOTAL APPROPRIATION (lines 78 + 79)		\$19,754.00	\$32,633.00																

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins II - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	4,821.00		12,096.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4,821.00		12,096.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	4,821.00		12,096.00
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,821.00		\$12,096.00

BUDGET EXPENDITURES
 July 1, 2021 - June 30, 2022
 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
 FUND NO: 271

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program	\$4,821.00	\$12,096.00	\$0.00	\$4,096.00	\$8,000.00						
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$4,821.00	\$12,096.00	\$0.00	\$4,096.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - To School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$4,821.00	\$12,096.00	\$0.00	\$0.00	\$4,096.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$4,821.00	\$12,096.00								
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	4,821.00	12,096.00								
77		TOTAL REVENUE (lines 74 + 75)	4,821.00	12,096.00								
78												
79		Total Appropriation	4,821.00	12,096.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$4,821.00	\$12,096.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals				Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	Other County			
2						41	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				
4	411200	Taxes - Supplemental				43	Base Support Program			
5	411300	Taxes - Emergency				44	Transportation Support			
6	411400	Taxes - Tort				45	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	Border Tuition Support			
8	411600	Taxes - Tuition				47	Tuition Equivalency			
9	411700	Taxes - Migrant				48	Benefit Apportionment			
10	411900	Taxes - Other				49	Other State Support			
11	412100	Taxes - Plant Facility				50	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	Professional Technical Program			
13		TOTAL TAXES	0.00			52	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	Revenue in Lieu of Tax Replacement			
15						54	Other State Revenue			
16	414100	Tuition From Individuals				55	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56				
18	414300	Tuition From Out of State Districts				57				
19						58	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	Direct Restricted Federal			
21						60	Title I - ESEA			
22	416100	School Food Service				61	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	Adult Education			
25						64	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	Other Indirect Federal Programs	93,420.00		119,901.00
28	417300	Clubs, Org. Dues, Etc.				67	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	TOTAL FEDERAL	93,420.00		119,901.00
30	417900	Other Student Revenues				69				
31						70	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	Sale of Fixed Assets			
33						72	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	93,420.00		119,901.00
36	419300	Transportation Fees				75				
37	419900	Other Local				76	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$93,420.00		\$119,901.00

**BUDGET
EXPENDITURES**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program			\$0.00								
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	93,420.00	119,901.00	71,951.00	38,850.00	4,100.00	5,000.00				
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$93,420.00	\$119,901.00	\$71,951.00	\$38,850.00	\$4,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$93,420.00	\$119,901.00	\$71,951.00	\$38,850.00	\$4,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$93,420.00	\$119,901.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	93,420.00	119,901.00								
77		TOTAL REVENUE (lines 74 + 75)	93,420.00	119,901.00								
78												
79		Total Appropriation	93,420.00	119,901.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$93,420.00	\$119,901.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	30,000.00			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	1,300.00			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	70,000.00		105,000.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	70,000.00		105,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	101,300.00		115,982.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	31,300.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	31,300.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$101,300.00		\$115,982.00

**BUDGET
EXPENDITURES**

**CHILD NUTRITION
FUND NO: 290**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Subtotal (carried over to page b)

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691			\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	101,300.00	115,982.00	47,500.00	23,600.00	43,120.00					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$101,300.00	\$115,982.00	\$47,500.00	\$23,600.00	\$43,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$101,300.00	\$115,982.00	\$47,500.00	\$23,600.00	\$43,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$101,300.00	\$115,982.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	101,300.00	115,982.00								
77		TOTAL REVENUE (lines 74 + 75)	101,300.00	115,982.00								
78												
79		Total Appropriation	101,300.00	115,982.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$101,300.00	\$115,982.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$184,115.80			40	423000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	149,275.71			51	432400	Professional Technical Program			
13		TOTAL TAXES	149,275.71		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	7,000.00		7,000.00
15						54	439000	Other State Revenue	7,000.00		20,641.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			20,641.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74			156,275.71		111,247.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		90,606.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	149,275.71		90,606.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$340,391.51		\$318,281.00

BUDGET
EXPENDITURES
 July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program	\$0.00		\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
			0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	94,974.32	156,432.00					1,250.00	155,182.00		
57	912	Debt Services Program - Interest	59,005.46	0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$153,979.78	\$156,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$155,182.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$153,979.78	\$156,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$155,182.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$153,979.78	\$156,432.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	184,115.80	207,034.00								
76		Revenues + Transfers In	156,725.71	111,247.00								
77		TOTAL REVENUE (lines 74 + 75)	340,841.51	318,281.00								
78												
79		Total Appropriation	153,979.78	156,432.00								
80		Unappropriated Balance	186,861.73	161,849.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$340,841.51	\$318,281.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$112,957.18			40	429000	Other County			
2				\$129,255.00		41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	50,000.00			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	50,000.00	0.00		52	437000	Lottery/Additional State Maintenance	18,282.00		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		18,282.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins II - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	50,000.00		58,941.00
38		TOTAL OTHER LOCAL	0.00	40,659.00		77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000.00	40,659.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$162,957.18		\$188,196.00

**BUDGET
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs	15,000.00		\$15,000.00			15,000.00						
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			15,000.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	82,500.00	65,000.00					65,000.00			
52	811	Capital Assets - Non-Student Occupied	5,000.00	5,000.00					5,000.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$87,500.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$102,500.00	\$85,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$102,500.00	\$85,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	112,957.18	129,255.00								
76		Revenues + Transfers In	50,000.00	58,941.00								
77		TOTAL REVENUE (lines 74 + 75)	162,957.18	188,196.00								
78												
79		Total Appropriation	102,500.00	85,000.00								
80		Unappropriated Balance	60,457.18	103,196.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$162,957.18	\$188,196.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

BUS DEPRECIATION

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	\$0.00	40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	21,345.00	*****	20,634.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$21,345.00	*****	\$20,634.00

BUS DEPRECIATION
FUND NO: 424

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
1	512	Elementary School Program			\$0.00								
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational-Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	21,345.00	20,634.00								
52	811	Capital Assets - NonStudent Occupied		0.00					20,634.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$21,345.00	\$20,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$21,345.00	\$20,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION (Line 63 + line 66)	\$21,345.00	\$20,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,634.00	\$0.00	\$0.00	\$0.00
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	21,345.00	20,634.00								
77		TOTAL REVENUE (lines 74 + 75)	21,345.00	20,634.00								
78												
79		Total Appropriation	21,345.00	20,634.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$21,345.00	\$20,634.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$414,609.97			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	7,000.00		1,835.00	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			7,000.00	*****	1,835.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	7,000.00	*****	1,835.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,000.00	*****	1,835.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$421,609.97	*****	\$416,901.00

BUDGET EXPENDITURES

TRUST FUNDS
FUND NO: 610

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$414,609.97	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$414,609.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$50,000.00			50,000.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
 July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$414,609.97	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$414,609.97	\$50,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	414,609.97	415,066.00								
76		Revenues + Transfers In	7,000.00	1,835.00								
77		TOTAL REVENUE (lines 74 + 75)	421,609.97	416,901.00								
78												
79		Total Appropriation	414,609.97	50,000.00								
80		Unappropriated Balance	7,000.00	366,901.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$421,609.97	\$416,901.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.