

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	4,813,773.18	0	4,813,773.18
2	1,264,276.5	1,626,756.92	2,891,033.42
6	513,828.04	129,230.17	643,058.21
7	0	0	0
8	184,759.51	53,234.87	237,994.38
<b>Summary</b>	<b>6,776,637.23</b>	<b>1,809,221.96</b>	<b>8,585,859.19</b>

### Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,000,166.11	0	8,000,166.11
2	1,859,987.82	2,542,929.28	4,402,917.1
6	907,731.93	216,042.03	1,123,773.96
7	0	0	0
8	308,869.39	87,839.87	396,709.26
<b>Summary</b>	<b>11,076,755.25</b>	<b>2,846,811.18</b>	<b>13,923,566.43</b>

### Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,363,540.04	0	7,363,540.04
2	1,771,886.64	2,345,943.23	4,117,829.87
6	866,030.93	200,777.51	1,066,808.44
7	1,300	287.68	1,587.68
8	276,332.95	76,289	352,621.95
<b>Summary</b>	<b>10,279,090.56</b>	<b>2,623,297.42</b>	<b>12,902,387.98</b>