



ST. JOSEPH CATHOLIC SCHOOL

AGENDA: September 28, 2023

Meeting Starts- 6:32

Opening Prayer-

Present (In- Person)- Fran, Daniel, Phil, Pat, Kevin, Angela, Beth

Present (Online)- Andy, David, Maria, Meredith

Absent- Yung, Sandra,

Vote on Previous Minutes- Passes

Introduction (Daniel)

- Upcoming Events
 - St. Joseph PTO Tailgate Party October 8, 2023
 - Different format (Sunday at 2pm) ... Flag football & Volleyball games scheduled.
 - Hot Dog plates for all present. Auction Dessert Contest.
 - St. Joseph Donor Appreciation Reception, October 26, 2023
 - Focused on School Donors
 - 6:30pm on Thurs Night. St Joseph Room
 - St. Joseph 2023 Hoopsgiving Classic, November 18, 2023
 - 2023 Richardson Christmas Parade, December 2, 2023
 - PSIA, February 24, 2024 (sign up now)
 - Sign up deadline on Friday.

Principal report (Ms. Thompson)

- NTG Day & other donations
 - Donor giving Socials starting up.
 - Focused on Thanking donors of Church & raise awareness on new Capital Campaign for Church 50th anniversary.
 - NTGD was a success, over 20K raised.
 - Anonymous Donor large donation is in place to assist with upstairs bathroom renovations.
- PTO Meeting Update
 - Hosting Tailgate
 - Developing Fundraisers
 - Successful meeting last Thurs Night
- GAPS/EANS Projects Update
 - Lower Grade Furniture Project (See below)
 - Tweaking the Science and Upper Rooms Closets, Removable Shelving, & Painting (last steps for upper school renovation)
- Enrollment Dashboard



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- Numbers are holding steady (295)
 - Some individual tours are being done.
- Misc
 - Catholic Foundation Grant update coming in Oct-Nov.
 - Foundation did a site visit recently.
 - Bathroom Renovation Project Starting
 - Project is going to bid and then to Church finance council for review.
 - Targeting May for build period due to timing and freedom of facility
 - Lower Grade Furniture Project
 - Maria taking the lead on picking color spreads for Low School Furniture
 - Open House Dates to be added to calendar over next week.
 - Security guard project being led by Fran.
 - Working with Kevin D. on understanding contracting- scheduling discussion of Richardson PD vs Private Security.
 - School Choice
 - Needs based program for school vouchers.
 - Discussion on the matter

Pastor report (Fr. Stephen)

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Financial report (Phil)

- We are financially favorable budget wise due to enrollment increases.
- Proposal to increase endowment by 50K from excess rainy day finding.
 - Beth Motions- Angela 2nd
 - Motion passes
- Tabled discussion on creating staggering CD process for excess budgets.

Catholic Identity (Daniel filling in for Yung)

- Catechism of the Good Shepherd
 - Looking for expansion of project
 - Need new space & Instructors.

Academics (Angela)

- Update on Blue Ribbon application
 - Based on Scores of Math and Reading
 - Currently our scores are not up to the standard... looks promising for next year.
 - Angela developing a list of standards/ metrics to distribute to administration.

Community Vitality (Beth)

- Common Communications platform



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- Cicci's and Fish Shack trips for sponsorship opportunities and
- Community Vitality Sub-committee
 - Sport team interest for small group teams through i9
 - Hopes to get parents involved at an earlier age before DPL involvement.
- "More Fun with Friends" initiatives/Donuts after Mass
 - Ideas of connecting fundraising initiatives with post mass events
 - Idea to coordinate camps over Summer for
- Question—Do we have a database of our students by zip code?

2023 St. Joseph Hoopsgiving Classic (Daniel)

- Current Balance Sheet
 - No purchasing yet so bottom line will shrink.
 - No teams have signed up yet so costs could be off putting.
- New sponsors: K of C (\$500), Cindi's NY Deli (\$850), TrueCare Dental (\$500), HP Roofing & Foundation (\$500)
 - Bishop Lynch is a new sponsor.
- Proposal to purchase additional mini hoop for Jaguar Shootout
 - Storage questions and worries
 - Approved for funding for purchasing a new mini hoop.
- Volunteers for set up and tournament.
 - Mrs. Thompson- Schol table
 - Phil & Pat- Money table
 - Kevin & Andy- Concession stand
 - Beth- check in table
- Misc
 - 6th grade doing great on family sponsorships.
 - Discussion on outreach for more Church Involvement at the event
 - Need for more accurate signage and just more signage.

Brief review of 2023-2024 Deliverables (Daniel)

- **Tabled to next Meeting.**

Around the room – Highlights/head-ups feedback- Tabled to next Meeting.

- Google Ads Admin access is currently only given to Mrs. Basham and Mrs. Kim. (Daniel)
- Academics—Is there a way to incorporate an executive function curriculum? (Beth)
- Any updates or announcements that we missed?

Closing prayer

Meeting ended- 8:20