

**Ingram Independent School District  
Adopted Budget  
2023-2024**

	<b>General Operating Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>
<b>Revenues</b>			
5710 Taxes	6,252,412		2,598,598
5700 Other Local	561,250	55,000	10,000
5800 State	8,373,462	50,045	67,717
5900 Federal	698,445	1,125,500	
Total Revenues	15,885,569	1,230,545	2,676,315
<b>Expenditures</b>			
11 Instruction	8,798,615		
12 Instruction Resources	58,039		
13 Staff Development	189,503		
21 Instructional Leadership	188,444		
23 School Leadership	943,066		
31 Guidance & counseling	566,318		
33 Health Services	117,756		
34 Transportation	500,000		
35 Food Service	0	1,230,545	
36 Extra Curricular Activities	802,949		
41 General Administration	906,099		
51 Plant Maintenance	1,777,670		
52 Security	319,544		
53 Data Processing Services	429,466		
71 Debt Service	145,100		2,302,175
81 Facilities Acquisition	0		
99 Intergovernmental	143,000		
	15,885,569	1,230,545	2,302,175
Budgeted Surplus (Deficit)	0	0	374,140
Estimated Beginning Fund Balance	3,364,636	385,534	1,021,068
Projected Fund Balance	3,364,636	385,534	1,395,208