

**Sumter County Schools
General Fund
FY 2027 Final Budget**

		FY2027
Anticipated Revenues:		
Ad Valorem Tax		\$15,175,000
Other Local Tax		\$1,750,000
State Sources		\$26,122,054
Other State & Federal Sources		\$817,381
Other Sources		\$544,755
FY26 Local Reserves		\$9,568,884
Total Anticipated Revenues		\$53,978,074
Anticipated Expenditures:		
Instructional	1000	\$26,370,033
Pupil Support Services	2100	\$3,140,221
Improvement of Instructional Services	2210	\$993,236
Instructional Staff Training	2213	\$115,000
Educational Media Services	2220	\$860,202
General Administration	2300	\$1,060,271
School Administration	2400	\$2,782,560
Business Support Services	2500	\$672,045
Maintenance and Operation of Plant	2600	\$5,673,838
Student Transportation	2700	\$4,170,404
Central Support Services	2800	\$587,064
Other Support Services	2900	\$355,000
State Health (Participating Employees)		\$7,198,200
Total Anticipated Expenditures		\$53,978,074
Excess of Revenues over (under) Expenditures		\$0
Fund Equity June 30, 2026		\$12,267,788
Fund Equity June 30, 2027		\$2,698,904
Anticipated Federal Grants /Awards-Funds 400, 500, 600		\$13,284,741

On June 29, 2026 the Sumter County Board of Education will act on the FY2027 budget at 5:30 p. m. at the Sumter County School Board Office, 100 Learning Lane, Americus, Georgia.

Public hearings to be held at the Sumter County Schools' Board Office on **June 24, 2026 at 12:30 p.m. and June 29, 2026 at 5:00 p.m.**

For budget postings, see <http://www.sumterschools.org/>