

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$13,949
Support Staff Salaries	16	\$49,393
Purchased Services	40	\$27,288
Supplies and Materials	45	\$109,459
Travel Expenses	46	
Employee Benefits	80	\$24,350
Indirect Cost	90	
BOCES Services	49	\$28,837
Minor Remodeling	30	\$26,850
Equipment	20	
Grand Total		\$280,126

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

____/____/____

Date

Signature

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

150801040000

Project #:

5880-21-0875

Contract #:

Agency Name: Minerva Central School

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total: \$

280,152

FOR DEPARTMENT USE ONLY

Fiscal Year

Amt Expended

Final Payment

Line #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____