

**ROCKY HILL PUBLIC SCHOOLS
DRG D & DRG C PER PUPIL EXPENDITURE INFORMATION
2026-27 BUDGET**

DRG D Towns	NCEP 2024-25	DRG C Towns	NCEP 2024-2025
OLD SAYBROOK	28,165	DISTRICT NO. 12	43,682
CLINTON	26,024	CORNWALL	41,009
MILFORD	25,993	DISTRICT NO. 4	33,215
BRANFORD	25,737	ESSEX	32,737
STONINGTON	25,422	DISTRICT NO. 7	29,662
WATERFORD	25,349	DISTRICT NO. 13	29,557
EAST LYME	24,209	SHERMAN	29,218
WALLINGFORD	23,598	DISTRICT NO. 14	28,980
BERLIN	23,449	DISTRICT NO. 8	27,001
EAST GRANBY	23,426	NEW HARTFORD	26,815
EAST HAMPTON	23,222	DISTRICT NO. 17	26,564
WINDSOR	23,086	MANSFIELD	25,808
NEWINGTON	22,803	DISTRICT NO. 19	25,447
COLCHESTER	22,187	BARKHAMSTED	25,222
WATERTOWN	22,076	DISTRICT NO. 18	25,142
CROMWELL	21,630	HEBRON	24,722
NEW MILFORD	20,893	ANDOVER	24,643
WETHERSFIELD	20,856	CANTON	23,947
ROCKY HILL	20,653	BOLTON	23,411
NORTH HAVEN	20,381	MARLBOROUGH	22,562
SOUTHINGTON	19,930	POMFRET	22,353
LEDYARD	19,629	COLUMBIA	22,285
SHELTON	19,330	SOMERS	21,729
BETHEL	18,721	OXFORD	21,307
		SUFFIELD	21,171
		BETHANY	20,824
		SALEM	20,811
		DISTRICT NO. 10	20,076
		TOLLAND	19,697
		ELLINGTON	19,052
Average DRG D	22,782	Average DRG C	25,955

NCEP= Net Current Expenditure

ROCKY HILL PUBLIC SCHOOLS

HIGH/LOW PER PUPIL EXPENDITURE INFORMATION

2026-2027 BUDGET

Year	High In State	Low In State	State-wide Average	Rocky Hill Expenditure	Diff In RH/State	Rank In State
2024-25	\$46,587	\$17,436	\$24,251	\$20,653	(\$3,598)	126
2023-24	\$48,798	\$15,296	\$22,837	\$19,892	(\$2,945)	119
2022-23	\$47,998	\$14,661	\$21,657	\$19,155	(\$2,502)	112
2021-22	\$52,502	\$15,659	\$21,438	\$18,690	(\$2,748)	125
2020-21	\$41,932	\$13,641	\$20,707	\$16,919	(\$3,788)	146
2019-20	\$43,872	\$12,781	\$19,339	\$16,242	(\$3,097)	139
2018-19	\$36,334	\$13,297	\$18,791	\$15,576	(\$3,215)	143
2017-18	\$40,009	\$12,899	\$18,243	\$15,223	(\$3,020)	140
2016-17	\$36,080	\$12,742	\$17,596	\$15,044	(\$2,552)	133
2015-16	\$30,191	\$12,794	\$17,085	\$14,527	(\$2,558)	137
2014-15	\$30,342	\$12,444	\$16,424	\$14,497	(\$1,927)	123
2013-14	\$26,120	\$12,031	\$15,631	\$14,293	(\$1,338)	114
2012-13	\$25,718	\$11,234	\$14,980	\$13,333	(\$1,647)	121
2011-12	\$24,882	\$10,969	\$14,412	\$12,878	(\$1,534)	123
2010-11	\$22,450	\$10,716	\$14,163	\$12,656	(\$1,507)	122
2009-10	\$20,830	\$10,521	\$13,702	\$12,170	(\$1,532)	125
2008-09	\$21,730	\$10,241	\$13,190	\$11,710	(\$1,480)	125
2007-08	\$18,262	\$9,543	\$12,515	\$11,431	(\$1,084)	115
2006-07	\$17,415	\$8,899	\$11,864	\$10,767	(\$1,097)	117
2005-06	\$16,135	\$8,163	\$11,240	\$10,331	(\$909)	115
2004-05	\$15,359	\$8,070	\$10,672	\$10,095	(\$577)	88
2003-04	\$14,473	\$7,943	\$10,166	\$9,528	(\$638)	93
2002-03	\$13,264	\$7,590	\$9,808	\$9,123	(\$685)	95
2001-02	\$12,614	\$7,373	\$9,401	\$9,063	(\$338)	74

NOTE: There are 166 towns and districts used in determining the rank in the state. The highest per pupil is ranked 1 and the lowest is ranked 166.

ROCKY HILL PUBLIC SCHOOLS AENGLC/PER PUPIL EXPENDITURE RANKINGS 2026-27 BUDGET

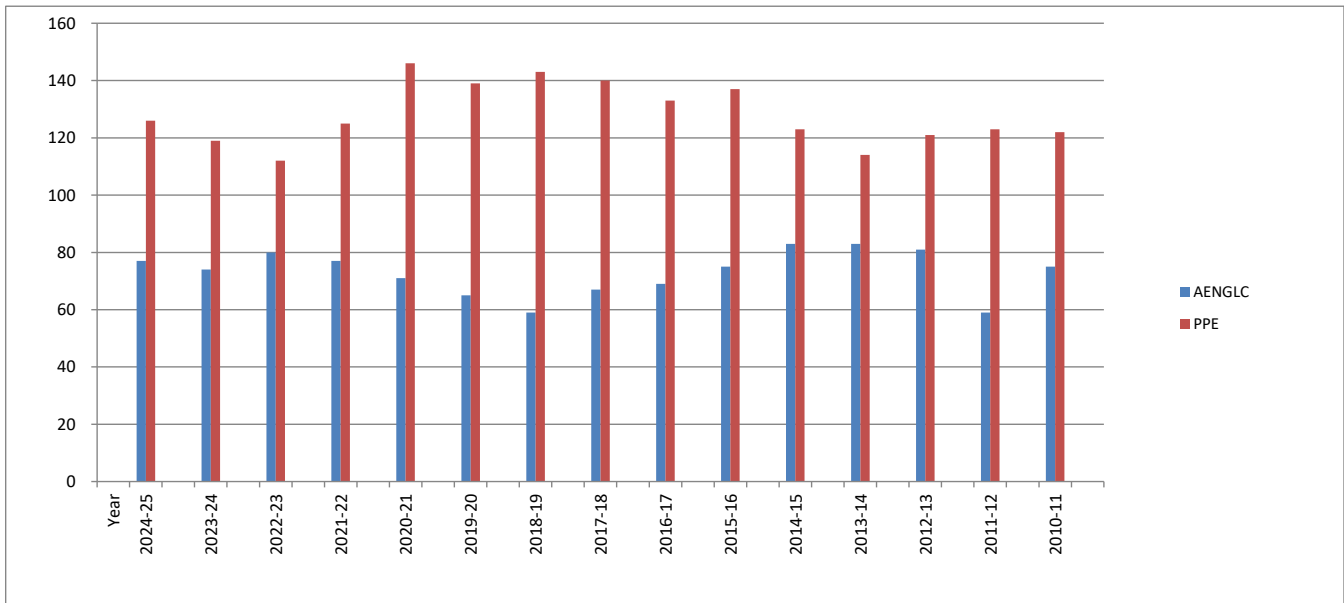
Year	AENGLC Rank	PPE Rank
2024-25	77	126
2023-24	74	119
2022-23	80	112
2021-22	77	125
2020-21	71	146
2019-20	65	139
2018-19	59	143
2017-18	67	140
2016-17	69	133
2015-16	75	137
2014-15	83	123
2013-14	83	114
2012-13	81	121
2011-12	59	123
2010-11	75	122

Per Pupil Expenditure

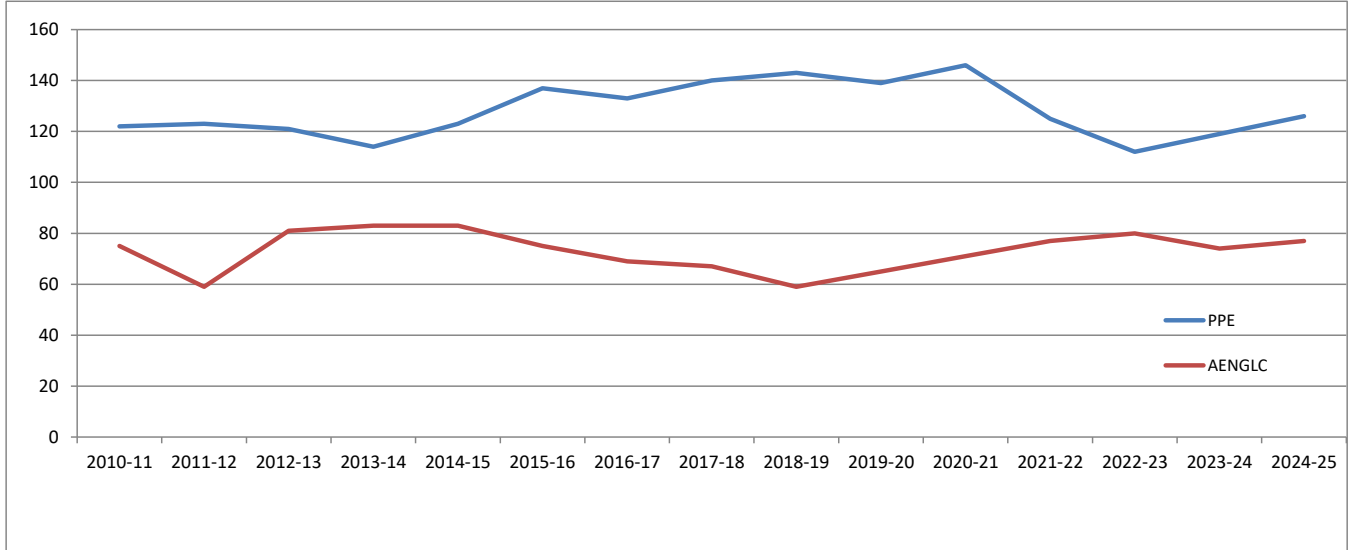
NOTE: There are 166 towns and districts used in determining the rank in the state. The highest per pupil is ranked 1 and the lowest is ranked 166.

AENGLC - (Adjusted Equalized Net Grand List Per Capita)

NOTE: There are 169 towns and districts used in determining the AENGLC in the state. A lower ranking is more preferable than a higher ranking.



**ROCKY HILL PUBLIC SCHOOLS
AENGLC/PER PUPIL EXPENDITURE RANKINGS
2026-27 BUDGET**



	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PPE	122	123	121	114	123	137	133	140	143	139	146	125	112	119	126
AENGLC	75	59	81	83	83	75	69	67	59	65	71	77	80	74	77

Per Pupil Expenditure

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