2020 - 2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support	t Units - 2020 - 2021 A - Units)			13.99	Rev Code
2.	. State Distribution Factor - Per Unit - 2020-2021				\$ 27,556	
3.	Entitlement	(line 1 x line 2)		\$	385,508	
4.	Salary Apportionmer	nt: 1st Reporting Period Units	13.99			
		Administrative Index	Average Instructional	Average Pupil Services	Total SBA plus Allowances from SBA	
		Administrative Index 1.84345	\$47,368	Salary \$0	Template 968,318	
5.	Estimated Base Su	pport (line 3 + line 4)		\$	1,353,826	431100
6.	. Add: Benefit Apportionment \$ 186,					431800
7.	7. Add: Approved Border Contracts \$					431500
8.	. Add: Approved Exceptional Child Support \$				484	431400
9.	Add: Approved Tuition Equivalency					431600
10.	Add: Transportation Allowance				78,000	431200
11.	Adjustments		\$			
12.	Total Estimated SDE			\$	1,618,810	
	Revenue in Lieu of 1					
13.		ment Tax Replacement Money ste Tax Commission	\$			
14.		Tax Replacement Money from Tax Commission	\$	2893.04		
• ••		eu of Taxes (line 13)	•	2000107	2,893	438000
* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *						
Sch	:hool District Name: Dietrich School D		istrict	School District Number:		314