

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	868,477.24	0	868,477.24
2	253,860.53	303,287.77	557,148.3
6	65,597.38	16,276.68	81,874.06
7	0	0	0
8	27,710.96	8,614.8	36,325.76
Summary	1,215,646.11	328,179.25	1,543,825.36

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,042,461.14	0	8,042,461.14
2	2,061,847.86	2,761,174.35	4,823,022.21
6	927,365.14	229,505.21	1,156,870.35
7	0	0	0
8	303,515.4	92,840.77	396,356.17
Summary	11,335,189.54	3,083,520.33	14,418,709.87

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	8,000,166.11	0	8,000,166.11
2	1,859,987.82	2,542,929.28	4,402,917.1
6	907,731.93	216,042.03	1,123,773.96
7	0	0	0
8	308,869.39	87,839.87	396,709.26
Summary	11,076,755.25	2,846,811.18	13,923,566.43