

PAULSBORO PUBLIC SCHOOLS

Board of Education Meeting
PAULSBORO, NEW JERSEY

AGENDA

MONDAY, MARCH 18, 2024

**Paulsboro Junior / Senior High School Auditorium
670 N. Delaware Street
Paulsboro, New Jersey 08066**

There will be no remote or Zoom access to this meeting. Members of the public who wish to attend will need to follow all COVID-19 protocols upon entry.

5:30 p.m.

BOARD OF EDUCATION EXECUTIVE SESSION

SPECIAL BUDGET MEETING

5:30 p.m.

- The Board will take official action at this meeting.
- The meeting is open to the public and comments will be solicited from citizens in attendance.

MISSION STATEMENT

The mission of the Paulsboro School District is to work with students, parents, educators, and community to develop excellence in education while preparing each student to be viable and productive citizens in society. Our goal is to develop the unique potential of the whole student by creating a challenging and diverse learning climate that prepares students for the 21st Century and is rich in tradition and pride.

CALL TO ORDER

As required by the Open Public Meetings Act as presiding officer, I announce that adequate notice of this meeting has been provided by mailing on Thursday, March 7, 2024 to the Paulsboro Clerk, Greenwich Township Clerk, Courier Post, South Jersey Times, Secretary of Greenwich Township Board of Education and by posting the schedule of meetings in a public place reserved for such announcements by the Board of Education.

ROLL CALL

Theresa Cooper, Frank Damminger, Kyana Evans, Lawrence Haynes, Sr., Jack Henderson, Joseph Lisa, Markee Robinson, Danielle Scott, Tyesha Scott, Greenwich Township Representative Roseanne Lombardo

EXECUTIVE SESSION

BE IT RESOLVED: The Paulsboro Board of Education will adjourn to the Executive Session to discuss Legal matters the results of which may be made known upon return to regular session or when conditions warrant.

PLEDGE OF ALLEGIANCE

PRESENTATIONS - 2022-2023 AUDIT

- A. Recommend approval of the following audit documents for the 2022-2023 school year:
 - a) Acceptance of the Annual Comprehensive Financial Report (ACFR) for the fiscal year ending June 30, 2023, prepared by the accounting firm of Buckno Lisicky & Company. (**Attachment**)
 - b) Acceptance of the Paulsboro Public Schools' Corrective Action Plan for the fiscal year ending June 30, 2023. (**Attachment**)

March 18, 2024

Informational: In compliance with NJSA 18A:23-1 the Certified Public Accounting firm of Buckno Lisicky & Company conducted the annual audit of the District’s accounts and financial transactions for the year ending June 30, 2023. As required by Title 18A: 23-4, a synopsis of the audit of the financial statements and the supplementary data of the Governmental Activities will be available to the public. Appropriate documents will also be posted on the District Website.

The Corrective Action Plan addresses the audit findings identified in the Annual Comprehensive Financial Report. Each finding is listed along with the action the District will take to resolve/remediate. Furthermore, the Certificate of Implementation provides the status of the open audit findings that have not been implemented to date along with comments and anticipated implementation date.

B. PRESENTATION OF THE PROPOSED 2024-2025 BUDGET

ACTION ITEMS

The Acting Superintendent recommends approval to adopt the Tentative Budget for Fiscal Year 2024-2025:

1. **BE IT RESOLVED** that the tentative budget be approved for the 2024-2025 School Year using the 2024-2025 state aid figures and the School Business Administrator/Board Secretary be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTAL
2024-2025 Total Expenditures	\$ 32,786,623	\$ 2,598,188	\$ 213,945	\$ 35,598,756
Less: Anticipated Revenues	\$ 25,986,815	\$ 2,598,188	\$ 0	\$ 28,585,003
Taxes to be Raised	\$ 6,799,808	\$0-	\$ 213,945	\$ 7,013,753

And to advertise said tentative budget in the South Jersey Times in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Paulsboro Public Schools Board of Education located at 670 N. Delaware St. on April 29 at 6:00 p.m. for the purpose of conducting a public hearing on the budget for the 2024-2025 School Year.

2. Approval requested for Acting Superintendent and Business Administrator to make any changes required by the County during the budget review process.

FINANCE A: The Greenwich Township Representative may vote on items in this section of the agenda.

- A. Recommend retroactive approval to accept the donation in the amount of \$1,500.00 from the Paulsboro Refining Company in support of a joint Choral Music Program between Paulsboro High School and Lindenwold High School. Community Relations Advisor, Rachael Mueller, has proudly offered this contribution on behalf of the Paulsboro Refining Company in support of this event. The Paulsboro Refining Company regularly provides resources and monetary support to the community of Paulsboro and the students at Paulsboro Public Schools.

Informational: The Paulsboro Choir, the choir from Lindenwold High School and the South Jersey Pops Orchestra are combining to present Mass No.2 in G Major by Franz Schubert at Paulsboro High School on Wednesday, May 8, 2024, and at Lindenwold High School on Wednesday, May 15, 2024. Each high school program is requesting donations to compensate the orchestra and guest soloists. The total fundraising goal for Paulsboro High School is \$2,500.00.

B. PUBLIC COMMENTS – ITEMS UNDER THE JURISDICTION OF THE BOARD OF EDUCATION

At this time, the public may address the Board of Education. Please record your name, address, and contact information in the red book on the table.