

**Southwest Georgia STEM Charter School**  
**FY2026 Proposed Budget**

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**Anticipated Revenues**

QBE Allotment	\$	7,800,000.00
Pre-K Grant	\$	144,000.00
Title I Operating & Personnel	\$	366,500.00
IDEA	\$	276,500.00
Federal Preschool Supplies Grant	\$	5,000.00
Local Fundraising Activities	\$	20,000.00
State School Security Grant	\$	47,124.00
Admin Reduction Grant	\$	50,638.00
Nutrition Federal Revenue	\$	525,000.00
SFN Other Local Revenue	\$	1,000.00
Student/Adult Meals	\$	5,500.00
USDA	\$	37,000.00
FFA Grant	\$	7,580.00

<b>Total from all sources</b>	<b>\$</b>	<b>9,285,842.00</b>
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**Anticipated Expenditures**

Personnel (Salaries and Benefits)	\$	7,249,039.00
Operations:		
Instructional Materials and Costs	\$	160,800.00
Staff Development/Pupil Services	\$	126,600.00
General Administrative	\$	66,000.00
School Administrative	\$	60,500.00
Business Services	\$	33,500.00
Maintenance and Operations	\$	648,000.00
Transportation	\$	264,100.00
School Nutrition Program	\$	282,500.00

Fund Balance Surplus	\$	394,803.00
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<b>Total Anticipated Expenditures</b>	<b>\$</b>	<b>9,285,842.00</b>
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The Southwest Georgia STEM Charter School public hearings for the FY 2026 proposed budget will be held on Wednesday, June 25th at 3:00-3:30 and on Wednesday July 9th at 3:00-3:30. The proposed budget will be considered for final adoption during the Board meeting held on July 17th at 5:30. All meetings will be held in the Media Center at 185 Pecan Street, Shellman, Georgia.