

**MARION COUNTY BOARD OF EDUCATION**  
**May Regular Meeting**  
**May 22, 2025**  
**5:00 p.m.**

## AGENDA

## I. MEETING CALLED TO ORDER

## II. PLEDGE TO THE FLAG

### III. RECOGNITION: Special Olympic Athletes

**Mrs. Shannon Kirkpatrick – Tennessee Association of Career and Technical Education (TNACTE) Award**

#### IV. PUBLIC COMMENT

## V. APPROVE BOARD AGENDA

## VI. APPROVE CONSENT AGENDA

**A. Approve Minutes: Regular Meeting April, 2025**

## B. Financial Reports & Cash Flow Analysis for April 2025 *Amanda Weeks*

**C. Budget Amendments:** (1) General Purpose Fund 141 Amendment # 9  
Amanda Weeks (2) Federal Projects Fund 142 Amendment # 9

**D. Request Approval of Bid for Pest and Termite Control** *Amanda Weeks*

### E. Request Approval of Garbage Collection Services *Amanda Weeks*

**F. Request Approval of Four-Day Work Week for Summer Months  
(June & July 2025)** *Dr. Griffith*

**G. Approve Copier Contract with Beeler Impression for Whitwell High School**  
*Dr. Griffith*

**H. Request Approval of Stipends/Supplements for Jasper Elementary School Leadership Team** *Dr. Griffith*

**I. Amend Board Policy 6.409 "Child Abuse and Neglect"** *Dr. Griffith*

**J. Amend Board Policy 6.504 "Migrant Students"** *Dr. Griffith*

- K. Amend Board Policy 6.701 "Student Solicitations/Fundraising Activities" *Dr. Griffith*
- L. Request Approval of 2026 Graduation Dates *Dr. Griffith*
- M. Request Approval of Contract with Lewis Group Architects for CTE Projects *Dr. Griffith*
- N. Request Approval of Transfer of Pump Station at the New Jasper Middle School to the City of Jasper *Dr. Griffith*
- O. Request Approval for Bus S to be Declared Surplus Property *Becky Bigelow*
- P. Request Approval for Marion County Schools' Five Year Plan for the Years of 2025-2030 *Becky Bigelow*
- Q. Request Approval of Dishmachine Bid for Monteagle Elementary School *Danita Taylor*
- R. Request Approval to Pay Lewis Group Architects Invoice for AG Projects *Sherry Prince*
- S. Request Approval for Disposal/Removal of Equipment *Sherry Prince*
- T. Approve 2024-2025 Non-Faculty Paid Coaches:  
South Pittsburg High School – Jeremy Jackson (*Academy Baseball*)
- U. Approve 2025-2026 Non-Faculty Paid Coaches:  
Jasper Middle School – Chris Keys (*Football, Assistant*)  
Breanna Patton (*Softball*)  
Brian Gossett (*Boys Basketball*)  
Mason Keel (*Wrestling*)  
Marion County High School – Kevin Thompson (*Softball*)  
Brandon Harris (*Softball, Assistant*)  
Alyssa Morrison (*Cheerleading*)  
Nick Pickett (*Boys Basketball*)  
Brandon Jones (*Boys Basketball, Assistant*)  
Isaac Youngblood (*Baseball*)  
Monteagle Elementary School – Johnathan Layne (*Boys Basketball*)  
Justin Fults – (*Girls Basketball*)  
Whitwell Middle School – Corey Reynolds (*Football*)  
Isaac Youngblood (*Football, Assistant*)  
Kyle Holloway (*Athletic Director & Boys Basketball*)  
Barrett Long (*Boys Baseball*)

**V. Approve 2025-2026 Non-Faculty Volunteer Coaches:**

Jasper Middle School – Michael Showalter,

Grayson Lawson (*Football, Assistants*)

Hannah Morrison (*Softball, Assistant*)

Julie Thomas (*Girls Basketball, Assistant*)

Jeremiah Griffith, Reggie Mosley (*Boys Basketball, Assistants*)

Jim McKee (*Volleyball, Assistant*)

Randy McCallie (*Wrestling*)

Marion County High School – Brent Layne, Garret Sowder, Derrick Springs,

Elgin Mays, Shane Thomasson, Stewart Sowder (*Football*)

Brandon Jones (*Golf*)

Samantha Robinson (*Cheerleading*)

Jim McKee (*Volleyball*)

Joe Waddell, Tripp Layne, Ethan Reeve (*Wrestling*)

Matt Harveston, Ryan Phillips (*Boys Basketball*)

Emily Webb, Caroline Rash (*Girls Basketball*)

Darrell Layne, Roy Barton, Austin Layne (*Baseball*)

Andrew Mirtes (*Soccer*)

Elgin Mays, Ken Hertz (*Track*)

Nicole Autry, James Carter, Laurel Delgado (*Band*)

Whitwell Middle School – Coby Davis, Waylon Miller (*Football, Assistants*)

Jeremy Tate, Ireland Bunch, Corey Reynolds,

Chance Atterton, Caitlin Rollins (*Basketball*)

Ryan Nolan, Chris Johnson, Corey Reynolds (*Baseball*)

Rylee Anderson (*Softball, Assistant*)

Marion County High School, South Pittsburg High School,

Whitwell High School – Charles Vetter, Jim Orsak, Birch Taylor (*Chess Club*)

**W. Approve School Sports Schedules:**

Marion County High School – Football, Golf

**X. Approve Field Trips:**

Jasper Middle School – 20 Students to Ringgold, GA, 6/12-13/25

23 Students to Ringgold, GA, 6/19-20/25

Marion County High School - 10 Students to Chattanooga, TN, 7/13-15/25

50 Students to Birmingham, AL, 7/25/25

South Pittsburg High School – 15 Students to LaGrange, GA, 6/26-29/25

10 Students to Chattanooga, TN, 7/13-15/25

Whitwell High School – 6 Students to Chattanooga, TN, 7/13-15/25

**VII. OLD BUSINESS:**

A. Capital Projects

**VIII. NEW BUSINESS:**

**A. TSBA Awards:**

**Student of the Year Nominees:**

**Marion County High School –William Pemberton**

**South Pittsburg High School – Madison Higgins**

**Whitwell High School – Dorian Deffaratti**

**Volunteer of the Year Nominees:**

**Jasper Elementary School – Molly Sisk**

**Jasper Middle School & Marion County High School – Dusty Tuders**

**Monteagle Elementary School – Martha Krenson**

**South Pittsburg Elementary School – Rebekah Gass**

**South Pittsburg High School – Stacey Casteel**

**Whitwell Elementary School – Kyle Holloway**

**Whitwell High School – Ashly Potts**

**Whitwell Middle School – Brooke Goforth**

**MARION COUNTY BOARD OF EDUCATION**

**April Regular Meeting**

**April 14, 2025**

**5:00 p.m.**

**MINUTES**

The Marion County Board of Education met in Regular Session on April 14, 2025. Members present were Mr. Ryan Phillips, Mr. Nathan Billingsley, Mrs. Linda Hooper, Mr. Bo Nunley, Mrs. Donna Blansett and Board Attorney, Mr. Mark Raines.

Chairperson Ryan Phillips called the meeting to order.

**RECOGNITION** – Dr. Griffith recognized Miss Ava Grace Holder, (student from Whitwell High School), who was accepted into the United States Naval Academy. He added to his knowledge, she was the first female student that has ever received this honor. All in attendance applauded her accomplishments.

**2025 TSBA SCOPE Students** – Dr. Griffith asked Mrs. Carol Bailey and the students to come forward to be recognized. Each of the students gave a brief description of their experiences while attending the conference. Mrs. Bailey presented each student a Certificate of Achievement for participating in the TSBA Scope Conference. Everyone in attendance applauded their accomplishments.

Mr. Phillips opened the meeting for public comments on the agenda. Hearing none, Chairman Phillips asked for a Motion to Approve the Board Agenda. Motion to Approve by Mrs. Hooper, seconded by Mr. Billingsley, unanimous.

Chairman Phillips asked if there was a Motion to Approve the Consent Agenda, or if there were any items to be pulled for discussion. Hearing none, Motion to Approve by Mr. Billingsley, seconded by Mr. Nunley, unanimously agreed.

**CONSENT AGENDA:**

- A. Approve Minutes: Regular Meeting March, 2025
- B. Financial Reports & Cash Flow Analysis for March 2025
- C. Budget Amendments: (1) General Purpose Fund 141 Amendment # 8  
(2) Federal Projects Fund 142 Amendment # 8
- D. Request Approval of Internal School Funds Audit Report
- E. Request Approval of Class Fee for Honors Biology Projects at Marion County High School
- F. Request Approval for Jasper Elementary School to Apply for School Credit Card
- G. Request Permission for Labor Day Pageant to be Held at Whitwell Middle School

- H. Request Approval of Disposal/Removal of Equipment
- I. Request Approval of Contract with Tennessee Behavioral Therapy for the 2025-26 School Year
- J. Request Approval to Purchase Vision & Hearing Screeners
- K. Request Approval of Contract Renewal with Southern Rehab and Aquatics for the 2025-26 School Year
- L. Request Approval of Contract Renewal with Stellar Therapy Services, LLC for the 2025-26 School Year
- M. Request Approval of Contract Renewal with Allied Instructional Services for the 2025-26 School Year
- N. Request Approval to Pay Lewis Group Architects Invoices for AG Projects
- O. Request Approval of Richard Hardy Special School District Lunch Agreement for the 2025-2026 School Year
- P. Request Approval to Purchase 2018 Chevrolet Express 3500 Cargo Van for the Maintenance Department in the Amount of \$21,000.00
- Q. Approve 2024-2025 Non-Faculty Paid Coaches:
  - Jasper Middle School – Mason Keel (*Wrestling*)
    - Brian Gossett (*Boys Basketball*)
  - Whitwell High School – Chad Billingsley (*Baseball, Head Coach*)
    - Nick Tuders (*Baseball, Assistant*)
    - Justin Harvey (*Softball, Assistant*)
    - Roger Layne (*Softball, Assistant*)
- R. Approve 2024-2025 Non-Faculty Volunteer Coaches:
  - Whitwell Middle School – Rylee Anderson (*Softball, Assistant*)
- S. Approve Field Trips:
  - South Pittsburg Academy – 18 Students to Chattanooga, TN, 6/16-19/25
  - Whitwell High School – 11 Students to LaGrange, GA, 6/3-6/25

## OLD BUSINESS

### A. Capital Projects

#### Items Added to the Consent Agenda

- 1. Approve 2024-2025 Non-Faculty Volunteer Coaches:
  - Marion County High School – Alexandria Spence (*Basketball, Head Coach*)

Capital Projects – Dr. Griffith stated we do have retainage monies being held. He added there will be a major project at the end of the school year regarding the handicap parking lot at the new Jasper Middle School. He stated this will be taken care of before the beginning of the 2025-26 school year. He added there are some odds and ends that need to be fixed and Mr. Gilliam has sent those items to Tri-Con and the architect to be completed. Mrs. Blansett asked if there would be any more costs involved on our end. Dr. Griffith stated we have retainage funds that will be used for those purposes.

Chairman Phillips expressed his concerns in regards to the mowing of the new Jasper Middle School. Dr. Griffith stated the mowing is part of the contract with Tri-Con until October 8, 2025. After that time, the maintenance department will be responsible.

Chairman Phillips stated there will be a School Board Work Session on Saturday, May 3, 2025 at 9:00 a.m. and lunch will be provided. He added the next School Board Meeting will be Thursday, May 22, 2025 at 5:00 p.m.

With no further business before the Board, Mr. Phillips asked if there was a Motion to Adjourn. Motion by Mr. Nunley, seconded by Mr. Phillips, unanimous.

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Ryan Phillips, Chairperson

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Mark A. Griffith, Secretary

## 2025 TSBA Recognition Awards

### Student Recognition Award Nominees

Marion County High School – William Pemberton

South Pittsburg High School – Madison Higgins

Whitwell High School – Dorian Deffaratti

### School Volunteer Recognition Award Nominees

Jasper Elementary School – Molly Sisk

Jasper Middle School & Marion County High School – Dusty Tuders

Monteagle Elementary School – Martha Krenson

South Pittsburg Elementary School – Rebekah Gass

South Pittsburg High School – Stacey Casteel

Whitwell Elementary School – Kyle Holloway

Whitwell High School – Ashly Potts

Whitwell Middle School – Brooke Goforth

# Memo

**To:** Marion County Board of Education, Dr. Mark Griffith



**From:** Sherry Prince, CTE Director



**Date:** May 15, 2025

**Re:** Recognition for Tennessee ACTE Award

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We would like to recognize Shannon Kirkpatrick for receiving an award from Tennessee Association of Career and Technical Education for TNAECTE Counseling and Career Development Award. She was nominated for her help and diligence in implementing our new CTE plan to place more emphasis and focus on Career Aptitude and Interest Development in grades 6,7,8. This helps students choose Programs of Study for high school. She will represent Tennessee and the next regional level.



Hello TNACTE Members!

This is the Quarterly TNACTE newsletter - May 2025

### **Message from the President: Richard Skipper**

Hello fellow TNACTE members. As we begin to put the final wraps on yet another school year, I hope that you have experienced the fulfillment of growing another group of young minds.

Please join me in congratulating this year's TNACTE Award winners.

|  |                       |
|--|-----------------------|
| TNACTE Administrator of the Year               | - Dr. Holly Cross     |
| TNACTE Counseling and Career Development Award | - Shannon Kirkpatrick |
| TNACTE New Teacher of the Year                 | - Lorio Givney        |
| TNACTE Postsecondary Professional of the Year  | - Brad Goodman        |
| TNACTE Teacher Educator of the Year            | - Ulla Carr           |
| TNACTE Teacher of the Year                     | - Jerry Agan          |

These TN award winners will now go on to the Region II round of interviews and if selected as regional winners then on to the National platform where the winner will be announced at VISION in December here in Nashville Tennessee!

2025/26 ACTE/TNACTE memberships - The membership drive for next year will begin in July. Now is a good time to see if there is an opportunity to be part of an organizational membership. This would most likely go through the system CTE Directors.

TNACTE Annual Conference - This year will look a little different due to the format of Summer institute. On Wednesday July 16th and July 23rd TNACTE will begin the day with an opening session where we will recognize our award winners and introduce the new officers. This will take place at the TCAT Smyrna location coinciding with TDOE Summer Institute. We will also have vendors present for you to interact with. We hope to see you there!

**2024/25 Board Members:** President - Richard Skipper [skipperr@k12coffee.net](mailto:skipperr@k12coffee.net), Executive Director - Chris Tucker [chris.tucker@knoxschools.org](mailto:chris.tucker@knoxschools.org), Secretary - Deldre Pendley [PendleyD@htrc.org](mailto:PendleyD@htrc.org), Treasurer - Melanie Tuck [mehudtuck@gmail.com](mailto:mehudtuck@gmail.com), Administrative VP - George Leake [leakeg@ocboe.com](mailto:leakeg@ocboe.com), TNACTE Liaison - Clark Knight [cknight@bartlettschools.org](mailto:cknight@bartlettschools.org), Policy - Christy Seals [christy.seals@knoxschools.org](mailto:christy.seals@knoxschools.org), Public Relations - Ulla Carr [ulla.carr@knoxschools.org](mailto:ulla.carr@knoxschools.org), TDOE Rep - Crystal Applewhite [crystal.applewhite@tn.gov](mailto:crystal.applewhite@tn.gov), TBR Rep - Nellie McCollum [anna.mccollum@thredu](mailto:anna.mccollum@thredu), THEC Rep - Mitch Currey - [mitch.currey@tn.gov](mailto:mitch.currey@tn.gov)

***Marion County Board of Education***

204 Betsy Pack Drive  
Jasper, Tennessee 37347

**Mark A. Griffith**  
Director of Schools

Telephone (423) 942-3434  
Fax (423) 942-4210

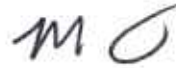
MEMORANDUM

TO: School Board Members

FROM: Mark A. Griffith, Director of Schools

DATE: May 22, 2025

SUBJECT: Monthly Financial Reports: April 2025  
Cash Flow Analysis: April 2025



Attached you will find financial reports for the General Purpose School Fund (141). We have derived a one-page format that should be of benefit in giving an overall evaluation of each department without having to analyze each line of the budget.

These reports will be provided to you on a monthly basis. Let us know if we can be of further assistance.

MARION COUNTY SCHOOLS  
GENERAL PURPOSE SCHOOL FUND  
April 2025

| REVENUES / SOURCES OF FUNDS       | 2024-2025<br>BUDGET | APR YTD<br>ACTUAL   | CHANGE               | PERCENT<br>REMAINING |
|-----------------------------------|---------------------|---------------------|----------------------|----------------------|
| County Taxes                      | 9,989,401           | 11,454,402          | 1,465,001            | 14.67%               |
| Licenses and Permits              | 2,289               | 1,243               | (1,046)              | -45.70%              |
| Charges for Current Services      | 173,150             | 65,522              | (107,628)            | -62.16%              |
| Other Local Revenue               | 48,750              | 6,331               | (42,419)             | -87.01%              |
| State Education Funds             | 31,604,187          | 26,442,607          | (5,161,580)          | -16.33%              |
| Other State Revenue               | 850,753             | 763,597             | (87,156)             | -10.24%              |
| On-Behalf Contributions for OPEB  | 38,718              | 0                   | (38,718)             | -100.00%             |
| Federal Funds Received thru State | 0                   | 0                   | 0                    | 0.00%                |
| Other Governments - Contributions | 0                   | 0                   | 0                    | 0.00%                |
| Other Sources                     | 150,000             | 0                   | (150,000)            | -100.00%             |
| Budgeted Fund Balance             | 4,014,259           | 0                   | (4,014,259)          | -100.00%             |
| <b>TOTAL REVENUES</b>             | <b>\$46,871,507</b> | <b>\$38,733,703</b> | <b>(\$8,137,804)</b> | <b>-17.36%</b>       |

| USES OF FUNDS                               | 2024-2025<br>BUDGET | APR YTD<br>ACTUAL   | CHANGE                | PERCENT<br>REMAINING |
|---|---------------------|---------------------|-----------------------|----------------------|
| Attendance                                  | 174,628             | 144,365             | (30,263)              | -17.33%              |
| Board of Education Services                 | 637,944             | 508,055             | (129,889)             | -20.36%              |
| Capital Outlay - Building/Grounds           | 0                   | 0                   | 0                     | 0.00%                |
| Capital Outlay                              | 2,870,513           | 667,856             | (2,202,657)           | -76.73%              |
| Community Learning Centers Grant            | 0                   | 0                   | 0                     | 0.00%                |
| Community Service: JES Programs             | 60,568              | 13,857              | (46,711)              | -77.12%              |
| Community Service: SPE Programs             | 58,418              | 17,724              | (40,694)              | -69.66%              |
| Community Service: WES Programs             | 48,338              | 22,293              | (26,045)              | -53.88%              |
| Differential Pay Plan                       | 162,711             | 108,140             | (54,571)              | -33.54%              |
| Director of Schools                         | 450,661             | 349,041             | (101,620)             | -22.55%              |
| Fiscal Services                             | 434,694             | 341,675             | (93,019)              | -21.40%              |
| Health Services                             | 415,922             | 302,326             | (113,596)             | -27.31%              |
| School Health Grant                         | 102,818             | 85,029              | (17,789)              | -17.30%              |
| Maintenance of Plant                        | 1,076,516           | 868,832             | (207,684)             | -19.29%              |
| Operation of Plant                          | 3,585,410           | 2,772,991           | (812,419)             | -22.66%              |
| Operating Transfer - Bond Payment           | 1,250,000           | 0                   | (1,250,000)           | -100.00%             |
| Personnel / Employee Services               | 210,549             | 162,035             | (48,514)              | -23.04%              |
| Pre-K State Grant                           | 376,088             | 309,016             | (67,072)              | -17.83%              |
| Regular Instruction Program                 | 23,631,990          | 17,962,084          | (5,669,906)           | -23.99%              |
| Regular Education Summer Learning           | 0                   | 0                   | 0                     | #DIV/0!              |
| Safe School Grant/School Security Grant     | 110,562             | 110,562             | 0                     | 0.00%                |
| Special Education Program                   | 3,998,245           | 2,924,350           | (1,073,895)           | -26.86%              |
| State Special Education Preschool           | 77,846              | 65,353              | (12,494)              | -16.05%              |
| Special Education: Transition to Work Grant | 0                   | 0                   | 0                     | 0.00%                |
| Special Education: High Cost                | 29,841              | 29,841              | 0                     | 0.00%                |
| Technology                                  | 766,937             | 586,749             | (180,188)             | -23.49%              |
| Transportation                              | 1,376,935           | 1,013,820           | (363,115)             | -26.37%              |
| VocEd: Innovative School Models             | 2,861,712           | 328,899             | (2,532,813)           | -88.51%              |
| Vocational Education/CTE Program            | 2,101,661           | 1,588,443           | (513,218)             | -24.42%              |
| Vocational Education/Fed thru State Grant   | 0                   | 0                   | 0                     | #DIV/0!              |
| <b>TOTAL USES OF FUNDS</b>                  | <b>\$46,871,507</b> | <b>\$31,283,338</b> | <b>(\$15,588,169)</b> | <b>-33.26%</b>       |

|                                       |                     |                     |                     |
|---------------------------------------|---------------------|---------------------|---------------------|
| EXCESS SOURCES (USES) OF FUNDS        | 0                   | 7,450,365           | 7,450,365           |
| EXCESS FUND BALANCE BEGINNING OF YEAR | 17,066,615          | 24,516,981          | 7,450,365           |
| 3% FUND BALANCE                       | 1,406,145           | 1,406,145           |                     |
| EXCESS FUND BALANCE END OF YEAR       | <u>\$15,660,470</u> | <u>\$23,110,836</u> | <u>\$14,900,730</u> |

**ESTIMATED STATEMENT OF CASH FLOW**

FY 2024-2025

| <b>Fund 141</b>                    | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ESTIMATED  | ESTIMATED  |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>General Purpose School Fund</b> | JUL        | AUG        | SEP        | OCT        | NOV        | DEC        | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       |
| Cash Receipts                      | 1,932,172  | 3,526,131  | 3,583,475  | 3,950,393  | 4,257,419  | 5,755,642  | 4,281,946  | 5,892,339  | 3,833,877  | 3,701,651  | 710,000    | 2,500,000  |
| Loan Proceeds                      |            |            |            |            |            |            |            |            |            |            |            |            |
| Transfers In                       |            |            |            |            |            |            |            |            |            |            |            | 150,000    |
| Total Cash Inflows                 | 1,932,172  | 3,526,131  | 3,583,475  | 3,950,393  | 4,257,419  | 5,755,642  | 4,281,946  | 5,892,339  | 3,833,877  | 3,701,651  | 710,000    | 2,650,000  |
| Beg Cash Bal                       | 15,855,832 | 16,419,663 | 17,833,590 | 17,904,216 | 18,439,896 | 19,547,689 | 21,588,161 | 22,171,753 | 24,555,810 | 24,760,917 | 24,964,385 | 22,049,385 |
| Available Cash                     | 17,788,005 | 19,945,794 | 21,417,065 | 21,854,609 | 22,697,314 | 25,303,331 | 25,870,107 | 28,064,092 | 28,389,687 | 28,462,568 | 25,674,385 | 24,699,385 |
| Cash Payments                      | 1,368,342  | 2,112,204  | 3,512,849  | 3,414,713  | 3,149,625  | 3,715,170  | 3,698,354  | 3,508,282  | 3,628,769  | 3,498,183  | 3,625,000  | 4,370,000  |
| Transfers Out                      |            |            |            |            |            |            |            |            |            |            |            |            |
| Total Cash Outflows                | 1,368,342  | 2,112,204  | 3,512,849  | 3,414,713  | 3,149,625  | 3,715,170  | 3,698,354  | 3,508,282  | 3,628,769  | 3,498,183  | 3,625,000  | 4,370,000  |
| End Balance                        | 16,419,663 | 17,833,590 | 17,904,216 | 18,439,896 | 19,547,689 | 21,588,161 | 22,171,753 | 24,555,810 | 24,760,917 | 24,964,385 | 22,049,385 | 20,329,385 |

*For Discussion Purposes Only*

**MARION COUNTY DEPARTMENT OF EDUCATION**

Phone: (423)942-3434  
Fax: (423)945-4210

Carol C. Newton, CPA  
Director of Finance  
204 Betsy Pack Drive  
Jasper, TN 37347

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Memorandum

To: School Board Members  
Director of Schools 

From: Amanda Weeks

Date: May 22, 2025

Subject: General Purpose Fund 141 Budget Amendment #9

Attached you will find the May budget amendment of the General Purpose School Fund (Fund 141) for consideration by the Board.

The amendment includes fourteen amendments, six of which will require Commission approval. The other eight amendments move funds within the department budgets and will not have to go to the Commission for approval.

I respectfully request approval of the proposed budget amendment as reflected in the attached detail. This will allow us to meet audit requirements and adjust our accounting records accordingly.

Marion County Schools  
 Budget Amendment #9: Summary  
 May 2025

|   | Account #           | Description                       | Source | Uses   | Net<br>Cash Flow<br>Adjustment | Yes/No<br>Commission |
|---|---------------------|-----------------------------------|--------|--------|--------------------------------|----------------------|
| 1)  | 141-39000           | Unassigned Fund Balance           | 16,000 |        |                                | Yes                  |
|   | 141-72310-331-BOARD | Legal Services                    |        | 16,000 |                                |                      |
|   |                     |                                   | 16,000 | 16,000 | 16,000                         |                      |
| To amend the Board of Education budget for additional legal services                                  |                     |                                   |        |        |                                |                      |
| 2)  | 141-76100-707-CAPIT | Building Improvements             | 20,000 |        |                                | No                   |
|   | 141-76100-799-CAPIT | Other Capital Outlay              |        | 20,000 |                                |                      |
|   |                     |                                   | 20,000 | 20,000 | 0                              |                      |
| To amend the Capital Outlay budget for revised needs  |                     |                                   |        |        |                                |                      |
| 3)  | 141-72320-117-DOSCH | Career Ladder/CEO Program         | 1,000  |        |                                | Yes                  |
|   | 141-72320-162-DOSCH | Clerical Personnel                |        | 275    |                                |                      |
|   | 141-72320-189-DOSCH | Other Salaries/CEO Supplement     |        | 1,000  |                                |                      |
|   | 141-72320-201-DOSCH | Social Security                   |        | 17     |                                |                      |
|   | 141-72320-204-DOSCH | State Retirement                  |        | 21     |                                |                      |
|   | 141-72320-207-DOSCH | Medical Insurance                 | 317    |        |                                |                      |
|   | 141-72320-212-DOSCH | Medicare                          |        | 4      |                                |                      |
|   | 141-72320-599-DOSCH | Other Charges                     |        | 2,000  |                                |                      |
|   | 141-72320-701-DOSCH | Administration Equipment          | 2,000  |        |                                |                      |
|   |                     |                                   | 3,317  | 3,317  | 0                              |                      |
| To amend the Director of Schools budget for revised needs & reclass CEO Supplement to correct account |                     |                                   |        |        |                                |                      |
| 4)  | 141-72120-189-HSERV | Medical Personnel-1 LPN/2 RN (PT) |        | 6,000  |                                | Yes                  |
|   | 141-72120-201-HSERV | Social Security                   |        | 372    |                                |                      |
|   | 141-72120-204-HSERV | State Retirement                  | 5      |        |                                |                      |
|   | 141-72120-207-HSERV | Medical Insurance                 | 6,454  |        |                                |                      |
|   | 141-72120-212-HSERV | Medicare                          |        | 87     |                                |                      |
|   | 141-72120-499-HSERV | Other Supplies & Materials        | 250    |        |                                |                      |
|   | 141-72120-524-HSERV | Staff Development                 |        | 250    |                                |                      |
|   |                     |                                   | 6,709  | 6,709  | 0                              |                      |
| To amend the Health Services budget for revised needs and increase in part time RN salaries           |                     |                                   |        |        |                                |                      |
| 5)  | 141-72120-355-HSCSH | Travel                            |        | 220    |                                | No                   |
|   | 141-72120-499-HSCSH | Other Supplies/Materials          | 80     |        |                                |                      |
|   | 141-72120-524-HSCSH | Inservice/Staff Development       | 40     |        |                                |                      |
|   | 141-72120-599-HSCSH | Other Charges                     | 100    |        |                                |                      |
|   |                     |                                   | 220    | 220    | 0                              |                      |

To amend the Coordinated School Health budget for additional travel

Marion County Schools  
 Budget Amendment #9: Summary  
 May 2025

|    | Account #           | Description               | Source | Uses | Net<br>Cash Flow<br>Adjustment | Yes/No<br>Commission |
|----|---------------------|---------------------------|--------|------|--------------------------------|----------------------|
| 6) | 141-72620-399-MAINT | Other Contracted Services |        | 900  |                                | No                   |
|    | 141-72620-499-MAINT | Other Supplies/Materials  | 900    |      |                                |                      |
|    |                     |                           | 900    | 900  | 0                              |                      |

To amend the Maintenance budget for revised needs

|    |                     |                           |       |       |   |    |
|----|---------------------|---------------------------|-------|-------|---|----|
| 7) | 141-72610-359-OPERA | Disposal Fees             |       | 1,100 |   | No |
|    | 141-72610-399-OPERA | Other Contracted Services | 1,100 |       |   |    |
|    |                     |                           | 1,100 | 1,100 | 0 |    |

To amend the Operations budget for revised needs

|    |                     |                        |       |       |   |    |
|----|---------------------|------------------------|-------|-------|---|----|
| 8) | 141-73400-201-PKJES | Social Security        | 461   |       |   | No |
|    | 141-73400-207-PKJES | Medical Insurance      |       | 667   |   |    |
|    | 141-73400-212-PKJES | Medicare               | 112   |       |   |    |
|    | 141-73400-299-PKJES | Workers Comp           | 13    |       |   |    |
|    | 141-73400-429-PKJES | Instructional Supplies | 81    |       |   |    |
|    | 141-73400-201-PKWES | Social Security        | 205   |       |   |    |
|    | 141-73400-204-PKWES | State Retirement       |       | 339   |   |    |
|    | 141-73400-212-PKWES | Medicare               | 53    |       |   |    |
|    | 141-73400-299-PKWES | Workers Comp           | 15    |       |   |    |
|    | 141-73400-429-PKWES | Instructional Supplies | 66    |       |   |    |
|    |                     |                        | 1,006 | 1,006 | 0 |    |

To amend the Voluntary PreK budget for revised needs

|    |                     |                          |         |         |   |     |
|----|---------------------|--------------------------|---------|---------|---|-----|
| 9) | 141-71100-116-REGED | Teachers                 | 30,000  |         |   | Yes |
|    | 141-71100-195-REGED | Substitutes-Certified    |         | 30,000  |   |     |
|    | 141-71100-429-REGED | Instructional Supplies   | 1,600   |         |   |     |
|    | 141-71100-449-REGED | Textbooks                |         | 151,600 |   |     |
|    | 141-71100-499-REGED | Other Supplies/Materials | 150,000 |         |   |     |
|    | 141-72210-129-REGED | Librarians               |         | 2,105   |   |     |
|    | 141-72210-161-REGED | Secretaries              |         | 275     |   |     |
|    | 141-72210-201-REGED | Social Security          |         | 147     |   |     |
|    | 141-72210-204-REGED | State Retirement         |         | 190     |   |     |
|    | 141-72210-207-REGED | Medical Insurance        | 2,751   |         |   |     |
|    | 141-72210-212-REGED | Medicare                 |         | 34      |   |     |
|    |                     |                          | 184,351 | 184,351 | 0 |     |

To amend the Regular Education budget for revised needs and increase in certified subs & librarians

Marion County Schools  
 Budget Amendment #9: Summary  
 May 2025

|     | Account #           | Description                           | Source  | Uses    | Net<br>Cash Flow<br>Adjustment | Yes/No<br>Commission |
|-----|---------------------|---------------------------------------|---------|---------|--------------------------------|----------------------|
| 10) | 141-46590- -RESUM   |                                       | 436,433 |         |                                | Yes                  |
|     | 141-47590- -RESUM   |                                       | 73,360  |         |                                |                      |
|     | 141-71100-116-RESUM | Teachers                              |         | 313,650 |                                |                      |
|     | 141-71100-201-RESUM | Social Security                       |         | 19,446  |                                |                      |
|     | 141-71100-204-RESUM | Retirement                            |         | 25,045  |                                |                      |
|     | 141-71100-212-RESUM | Medicare                              |         | 4,548   |                                |                      |
|     | 141-71100-217-RESUM | Retirement-Hybrid                     |         | 3,168   |                                |                      |
|     | 141-71100-429-RESUM | Instructional Supplies                |         | 4,000   |                                |                      |
|     | 141-71100-499-RESUM | Other Supplies & Materials            |         | 4,552   |                                |                      |
|     | 141-71200-163-RESUM | Educational Assistants-Sp Ed          |         | 10,413  |                                |                      |
|     | 141-71200-201-RESUM | Social Security                       |         | 646     |                                |                      |
|     | 141-71200-204-RESUM | Retirement                            |         | 853     |                                |                      |
|     | 141-71200-212-RESUM | Medicare                              |         | 151     |                                |                      |
|     | 141-72120-189-RESUM | Nurses                                |         | 13,776  |                                |                      |
|     | 141-72120-201-RESUM | Social Security                       |         | 854     |                                |                      |
|     | 141-72120-204-RESUM | Retirement                            |         | 795     |                                |                      |
|     | 141-72120-212-RESUM | Medicare                              |         | 200     |                                |                      |
|     | 141-72120-355-RESUM | Travel                                |         | 350     |                                |                      |
|     | 141-72410-139-RESUM | Assistant Principals-Building Leaders |         | 24,928  |                                |                      |
|     | 141-72410-201-RESUM | Social Security                       |         | 1,546   |                                |                      |
|     | 141-72410-204-RESUM | Retirement                            |         | 1,992   |                                |                      |
|     | 141-72410-212-RESUM | Medicare                              |         | 361     |                                |                      |
|     | 141-72410-217-RESUM | Retirement-Hybrid                     |         | 252     |                                |                      |
|     | 141-72710-315-RESUM | Transportation                        |         | 78,267  |                                |                      |
|     |                     |                                       | 509,793 | 509,793 | 0                              |                      |

To amend the budget for the Summer Camps funded by the State

|     |                     |                               |        |        |   |     |
|-----|---------------------|-------------------------------|--------|--------|---|-----|
| 11) | 141-71200-116-SPEED | Teachers                      | 53,000 |        |   | Yes |
|     | 141-71200-171-SPEED | Speech Pathologist            |        | 50,000 |   |     |
|     | 141-71200-171-SPEED | Substitutes-Non Certified     |        | 3,000  |   |     |
|     | 141-71200-204-SPEED | State Retirement              | 240    |        |   |     |
|     | 141-71200-207-SPEED | Medical Insurance             | 760    |        |   |     |
|     | 141-71200-217-SPEED | Retirement-Hybrid             |        | 1,000  |   |     |
|     | 141-72710-207-SPEED | Medical Insurance             | 5,000  |        |   |     |
|     | 141-72710-315-SPEED | Contracts with Vehicle Owners |        | 5,000  |   |     |
|     | 141-72710-338-SPEED | Maintenance & Repair-Vehicles |        | 1,000  |   |     |
|     | 141-72710-412-SPEED | Diesel                        | 1,000  |        |   |     |
|     |                     |                               | 60,000 | 60,000 | 0 |     |

To amend the Special Ed budget for increase in speech pathologist, non certified subs, & contracts w/buses

Marion County Schools  
 Budget Amendment #9: Summary  
 May 2025

|     | Account #           | Description           | Source       | Uses         | Net<br>Cash Flow<br>Adjustment | Yes/No<br>Commission |
|-----|---------------------|-----------------------|--------------|--------------|--------------------------------|----------------------|
| 12) | 141-72250-207-TECHN | Medical Insurance     | 5,000        |              |                                | No                   |
|     | 141-72250-350-TECHN | Internet Connectivity |              | 5,000        |                                |                      |
|     |                     |                       | <u>5,000</u> | <u>5,000</u> | <u>0</u>                       |                      |

To amend the Technology budget for additional medical insurance

|     |                     |                        |              |              |          |    |
|-----|---------------------|------------------------|--------------|--------------|----------|----|
| 13) | 141-71300-429-VISJM | Instructional Supplies |              | 400          |          | No |
|     | 141-71300-599-VISJM | Other Charges          | 400          |              |          |    |
|     | 141-71300-429-VISSP | Instructional Supplies |              | 400          |          |    |
|     | 141-71300-599-VISSP | Other Charges          | 400          |              |          |    |
|     | 141-71300-429-VISWM | Instructional Supplies |              | 400          |          |    |
|     | 141-71300-599-VISWM | Other Charges          | <u>400</u>   |              |          |    |
|     |                     |                        | <u>1,200</u> | <u>1,200</u> | <u>0</u> |    |

To amend the Vocational Innovative School Models grant for revised needs

|     |                     |                      |               |               |          |    |
|-----|---------------------|----------------------|---------------|---------------|----------|----|
| 14) | 141-71300-207-VOCED | Medical Insurance    |               | 14,000        |          | No |
|     | 141-71300-730-VOCED | Vocational Equipment | <u>14,000</u> |               |          |    |
|     |                     |                      | <u>14,000</u> | <u>14,000</u> | <u>0</u> |    |

To amend the Vocational Education grant for additional medical insurance

|                  |                |   |                |   |               |
|------------------|----------------|---|----------------|---|---------------|
| TOTAL AMENDMENTS | <u>823,596</u> | # | <u>823,596</u> | # | <u>16,000</u> |
|------------------|----------------|---|----------------|---|---------------|

| DESCRIPTION                              | FD  | FCT   | OBJ | JBI | CST CTR | AMEND #8   | AMEND #9   | ENTRY   | NOTES                                      | COMM |
|--|-----|-------|-----|-----|---------|------------|------------|---------|--|------|
|  |     |       |     |     |         | DR/(CR)    | DR/(CR)    | DR/(CR) |  |      |
| Misc. Refunds - Worker's Comp. Fee       | 141 | 44170 | -   | -   | BOARD   | 15,000     | 15,000     | 0       |  |      |
| Misc. Refunds - Health SVCs Reimb. f/Sho | 141 | 44170 | -   | -   | HSEVR   | 0          | 0          | 0       |  |      |
| Insurance Recovery                       | 141 | 44170 | -   | -   | LRINS   | 25,000     | 25,000     | 0       |  |      |
| Misc. Refunds - Other                    | 141 | 44170 | -   | -   | LRMRO   | 500        | 500        | 0       |  |      |
| Misc. Refunds - Other                    | 141 | 44170 | -   | -   | REGED   | 3,000      | 3,000      | 0       |  |      |
| Misc. Refunds - Other                    | 141 | 44170 | -   | -   | SPEED   | 250        | 250        | 0       |  |      |
| Sale of Property - Regular Education     | 141 | 44540 | -   | -   | REGED   | 0          | 0          | 0       |  |      |
| Sale of Property - Vocational            | 141 | 44540 | -   | -   | VOCED   | 1,000      | 1,000      | 0       |  |      |
| Damages Recovered - Textbooks            | 141 | 44560 | -   | -   | REGED   | 500        | 500        | 0       |  |      |
| Contributions/Gifts                      | 141 | 44570 | -   | -   | REGED   | 3,000      | 3,000      | 0       |  |      |
| Other Local Revenues - Other             | 141 | 44990 | -   | -   | LRQLR   | 500        | 500        | 0       |  |      |
| Other Local Revenues - Reg Ed            | 141 | 44990 | -   | -   | REGED   | 0          | 0          | 0       |  |      |
| On-Behalf Contributions for OPEB         | 141 | 46175 | -   | -   | BOARD   | 38,718     | 38,718     | 0       |  |      |
| TN Investment in Student Achievement     | 141 | 46510 | -   | -   | STTIS   | 28,190,019 | 28,190,019 | 0       |  |      |
| Basic Education Program                  | 141 | 46511 | -   | -   | STBEP   | 0          | 0          | 0       |  |      |
| TISA On-Behalf Payments                  | 141 | 46513 | -   | -   | REGED   | 52,840     | 52,840     | 0       |  |      |
| <b>Other State Education Funds:</b>      |     |       |     |     |         |            |            |         |  |      |
| Pre-K Lottery : JES                      | 141 | 46515 | -   | -   | PKJES   | 183,113    | 183,113    | 0       |  |      |
| Pre-K Lottery : SPE                      | 141 | 46515 | -   | -   | PKSPE   | 0          | 0          | 0       |  |      |
| Pre-K Lottery : WES                      | 141 | 46515 | -   | -   | PKWES   | 192,975    | 192,975    | 0       |  |      |
| Special Education Pre-K                  | 141 | 46515 | -   | -   | SPEPK   | 77,846.38  | 77,846.38  | 0       |  |      |
| Driver's Education                       | 141 | 46550 | -   | -   | REGED   | 4,500      | 4,500      | 0       |  |      |
| Other State Funds-Student Mgmt           | 141 | 46590 | -   | -   | ATTEN   | 0          | 0          | 0       |  |      |
| Other State Funds-CEO Supplement         | 141 | 46590 | -   | -   | DOSCH   | 0          | 1,140      | 1,140   | Reclass CEO Supp to correct acct per State |      |
| Other State Education Funds              | 141 | 46590 | -   | -   | REGED   | 0          | 0          | 0       |  |      |
| Other State Education Funds-Summer       | 141 | 46590 | -   | -   | RESUM   | 0          | 436,433    | 436,433 | Summer Camp Allocation from State          |      |
| Other State Revenues - Parental Leave    | 141 | 46596 | -   | -   | STPLA   | 10,000     | 10,000     | 0       |  |      |
| Career Ladder Program                    | 141 | 46610 | -   | -   | STCLP   | 31,182     | 30,042     | (1,140) | Reclass CEO Supp to correct acct per State |      |

| DESCRIPTION                               | FD  | FCT   | OBJ | JBE | CST CTR | AMEND #8   | AMEND #9   | ENTRY   | NOTES                             | COMM    |
|---|-----|-------|-----|-----|---------|------------|------------|---------|-----------------------------------|---------|
|   |     |       |     |     |         | DR/(CR)    | DR/(CR)    | DR/(CR) |                                   |         |
| Other Voc State Ed Funds: JMS             | 141 | 46790 | -   | -   | VISJM   | 321,937.17 | 321,937.17 | 0       |                                   |         |
| Other Voc State Ed Funds: MCH             | 141 | 46790 | -   | -   | VISMC   | 765,182.43 | 765,182.43 | 0       |                                   |         |
| Other Voc State Ed Funds: MES             | 141 | 46790 | -   | -   | VISME   | 49,982.18  | 49,982.18  | 0       |                                   |         |
| Other Voc State Ed Funds: SPH             | 141 | 46790 | -   | -   | VISSP   | 662,763.79 | 662,763.79 | 0       |                                   |         |
| Other Voc State Ed Funds: WHS             | 141 | 46790 | -   | -   | VISWH   | 773,474.06 | 773,474.06 | 0       |                                   |         |
| Other Voc State Ed Funds: WMS             | 141 | 46790 | -   | -   | VISWM   | 288,372.55 | 288,372.55 | 0       |                                   |         |
| State Revenue Sharing - TVA               | 141 | 46851 | -   | -   | STTVA   | 690,350    | 690,350    | 0       |                                   |         |
| Other State Grants-School Security        | 141 | 46980 | -   | -   | SAFES   | 110,561.79 | 110,561.79 | 0       |                                   |         |
| Other State Revenues - TennCare           | 141 | 46990 | -   | -   | SPETN   | 20,000     | 20,000     | 0       |                                   |         |
| Other State Revenues - Parental Leave     | 141 | 46990 | -   | -   | STPLA   | 0          | 0          | 0       |                                   | 436,433 |
| Special Education Grants to States        |     |       |     |     |         |            |            |         |                                   |         |
| Special Education Grants to States        | 141 | 47143 | -   | -   | SPEDF   | 29,841     | 29,841     | 0       |                                   |         |
| Other Federal Thru State:                 |     |       |     |     |         |            |            |         |                                   |         |
| 21'st Century Learning Center Grant -Adm  | 141 | 47147 | -   | -   | CSCLA   | 0          | 0          | 0       |                                   |         |
| 21'st Century Learning Center Grant -JES  | 141 | 47147 | -   | -   | CSCLJ   | 0          | 0          | 0       |                                   |         |
| 21'st Century Learning Center Grant - SPE | 141 | 47147 | -   | -   | CSCLS   | 0          | 0          | 0       |                                   |         |
| 21'st Century Learning Center Grant - WES | 141 | 47147 | -   | -   | CSCLW   | 0          | 0          | 0       |                                   |         |
| COVID-10 Grant #4                         | 141 | 47304 | -   | -   | TECHN   | 0          | 0          | 0       |                                   |         |
| Other Federal Thru State: Summer          | 141 | 47590 | -   | -   | RESUM   | 0          | 73,360     | 73,360  | Summer Camp Allocation from State |         |
| Special Education Transition Grant        | 141 | 47590 | -   | -   | SPETG   | 0          | 0          | 0       |                                   | 73,360  |
| Operating Transfers - Indirect Costs      | 141 | 49800 | -   | -   | OSIND   | 150,000    | 150,000    | 0       |                                   | 0       |
| Budgeted Unassigned Fund Balances         | 141 | 39000 | -   | -   | -       | 4,014,259  | 4,030,259  | 16,000  | Increase in Legal Services        | 16,000  |
|   |     |       |     |     |         | 46,871,507 | 47,397,300 | 525,793 |                                   | 525,793 |

| DESCRIPTION                         | FD  | FCT   | OBJ | JBI | CST   | CTR | AMEND #8   | AMEND #9   | ENTRY      | NOTES                           | COMM     |
|-------------------------------------|-----|-------|-----|-----|-------|-----|------------|------------|------------|---------------------------------|----------|
|                                     |     |       |     |     |       |     | DR/(CR)    | DR/(CR)    | DR/(CR)    |                                 |          |
| Expenditures:                       |     |       |     |     |       |     |            |            |            |                                 |          |
| <b>ATTENDANCE</b>                   |     |       |     |     |       |     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |                                 |          |
| Director                            | 141 | 72110 | 105 |     | ATTN  |     | (81,630)   | (81,630)   | 0          |                                 |          |
| Career Ladder Program - Director    | 141 | 72110 | 117 |     | ATTN  |     | (1,350)    | (1,350)    | 0          |                                 |          |
| Other Salaries & Wages-Liaison      | 141 | 72110 | 189 |     | ATTN  |     | (35,630)   | (35,630)   | 0          |                                 |          |
| Social Security                     | 141 | 72110 | 201 |     | ATTN  |     | (7,354)    | (7,354)    | 0          |                                 |          |
| State Retirement                    | 141 | 72110 | 204 |     | ATTN  |     | (7,544)    | (7,544)    | 0          |                                 |          |
| Medical Insurance                   | 141 | 72110 | 207 |     | ATTN  |     | (12,200)   | (12,200)   | 0          |                                 |          |
| Medicare                            | 141 | 72110 | 212 |     | ATTN  |     | (1,720)    | (1,720)    | 0          |                                 |          |
| Maintenance/Repair Services         | 141 | 72110 | 336 |     | ATTN  |     | (200)      | (200)      | 0          |                                 |          |
| Travel                              | 141 | 72110 | 355 |     | ATTN  |     | (2,000)    | (2,000)    | 0          |                                 |          |
| Contracted services                 | 141 | 72110 | 399 |     | ATTN  |     | (500)      | (500)      | 0          |                                 |          |
| Software                            | 141 | 72110 | 471 |     | ATTN  |     | (18,000)   | (18,000)   | 0          |                                 |          |
| Other Supplies/Materials            | 141 | 72110 | 499 |     | ATTN  |     | (2,000)    | (2,000)    | 0          |                                 |          |
| Staff Development                   | 141 | 72110 | 524 |     | ATTN  |     | (3,500)    | (3,500)    | 0          |                                 |          |
| Other Charges                       | 141 | 72110 | 599 |     | ATTN  |     | 0          | 0          | 0          |                                 |          |
| Attendance equipment                | 141 | 72110 | 704 |     | ATTN  |     | (1,000)    | (1,000)    | 0          |                                 | 0        |
| <b>BOARD OF EDUCATION</b>           |     |       |     |     |       |     | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |                                 |          |
| Board Member Fee - Monthly Meetings | 141 | 72310 | 191 |     | BOARD |     | (21,060)   | (21,060)   | 0          |                                 |          |
| Social Security                     | 141 | 72310 | 201 |     | BOARD |     | (1,308)    | (1,308)    | 0          |                                 |          |
| Unemployment Compensation           | 141 | 72310 | 210 |     | BOARD |     | (22,000)   | (22,000)   | 0          |                                 |          |
| Medicare                            | 141 | 72310 | 212 |     | BOARD |     | (308)      | (308)      | 0          |                                 |          |
| On-Behalf Payments for OPEB         | 141 | 72310 | 215 |     | BOARD |     | (38,718)   | (38,718)   | 0          |                                 |          |
| Other Fringe Benefits - TSBA AD & D | 141 | 72310 | 299 |     | BOARD |     | (750)      | (750)      | 0          |                                 |          |
| Audit Services                      | 141 | 72310 | 305 |     | BOARD |     | (18,000)   | (18,000)   | 0          |                                 |          |
| Dues and Memberships                | 141 | 72310 | 320 |     | BOARD |     | (12,500)   | (12,500)   | 0          |                                 |          |
| Legal Services                      | 141 | 72310 | 331 |     | BOARD |     | (110,000)  | (126,000)  | (16,000)   | Adjusted based on revised needs |          |
| Travel                              | 141 | 72310 | 355 |     | BOARD |     | (16,000)   | (16,000)   | 0          |                                 |          |
| Other Contracted Services           | 141 | 72310 | 399 |     | BOARD |     | (500)      | (500)      | 0          |                                 |          |
| Premium/Corporate Surety Bonds      | 141 | 72310 | 508 |     | BOARD |     | (1,300)    | (1,300)    | 0          |                                 |          |
| Trustee Commission                  | 141 | 72310 | 510 |     | BOARD |     | (260,000)  | (260,000)  | 0          |                                 |          |
| Workman's Comp Insurance            | 141 | 72310 | 513 |     | BOARD |     | (121,025)  | (121,025)  | 0          |                                 |          |
| Criminal Investigation Fees         | 141 | 72310 | 533 |     | BOARD |     | (6,975)    | (6,975)    | 0          |                                 |          |
| Other Charges                       | 141 | 72310 | 599 |     | BOARD |     | (7,500)    | (7,500)    | 0          |                                 | (16,000) |



| DESCRIPTION                                 | FD  | FCT   | OBJ | JBE | CST | CTR   | AMEND #8     |  | AMEND #9     |  | ENTRY        |  | NOTES                                | COMM |
|---|-----|-------|-----|-----|-----|-------|--------------|--|--------------|--|--------------|--|--------------------------------------|------|
|   |     |       |     |     |     |       | DR/(CR)      |  | DR/(CR)      |  | DR/(CR)      |  |                                      |      |
| DIRECTOR OF SCHOOLS                         |     |       |     |     |     |       |              |  |              |  |              |  |                                      |      |
| Director of Schools                         | 141 | 72320 | 101 |     |     |       | XXXXXXXXXXXX |  | XXXXXXXXXXXX |  | XXXXXXXXXXXX |  |                                      |      |
| CEO Program                                 | 141 | 72320 | 117 |     |     | DOSCH | (200,435)    |  | (200,435)    |  | 0            |  | Reclass to correct account per State |      |
| Secretary                                   | 141 | 72320 | 161 |     |     | DOSCH | (1,000)      |  | 0            |  | 1,000        |  |                                      |      |
| Clerical Personnel                          | 141 | 72320 | 162 |     |     | DOSCH | (49,015)     |  | (49,015)     |  | 0            |  |                                      |      |
| Other Salaries/CEO Supplement               | 141 | 72320 | 189 |     |     | DOSCH | (19,955)     |  | (20,230)     |  | (275)        |  | Adjusted based on revised needs      |      |
| Social Security                             | 141 | 72320 | 201 |     |     | DOSCH | 0            |  | (1,000)      |  | (1,000)      |  | Reclass to correct account per State |      |
| State Retirement                            | 141 | 72320 | 204 |     |     | DOSCH | (14,791)     |  | (14,808)     |  | (17)         |  | Adjusted based on revised needs      |      |
| Medical Insurance                           | 141 | 72320 | 207 |     |     | DOSCH | (18,094)     |  | (18,115)     |  | (21)         |  | Adjusted based on revised needs      |      |
| Medicare                                    | 141 | 72320 | 212 |     |     | DOSCH | (32,200)     |  | (31,883)     |  | 317          |  | Adjusted based on revised needs      |      |
| Communication                               | 141 | 72320 | 307 |     |     | DOSCH | (3,921)      |  | (3,925)      |  | (4)          |  | Adjusted based on revised needs      |      |
| Dues and Memberships                        | 141 | 72320 | 320 |     |     | DOSCH | (54,000)     |  | (54,000)     |  | 0            |  |                                      |      |
| Maintenance/Repair Services                 | 141 | 72320 | 336 |     |     | DOSCH | (5,500)      |  | (5,500)      |  | 0            |  |                                      |      |
| Postage                                     | 141 | 72320 | 348 |     |     | DOSCH | (2,500)      |  | (2,500)      |  | 0            |  |                                      |      |
| Travel - local mileage and state conference | 141 | 72320 | 355 |     |     | DOSCH | (3,000)      |  | (3,000)      |  | 0            |  |                                      |      |
| Contracted services - Cell phone            | 141 | 72320 | 399 |     |     | DOSCH | (7,500)      |  | (7,500)      |  | 0            |  |                                      |      |
| Office Supplies                             | 141 | 72320 | 435 |     |     | DOSCH | (22,950)     |  | (22,950)     |  | 0            |  |                                      |      |
| Staff Development                           | 141 | 72320 | 524 |     |     | DOSCH | (4,000)      |  | (4,000)      |  | 0            |  |                                      |      |
| Other charges                               | 141 | 72320 | 599 |     |     | DOSCH | (7,800)      |  | (7,800)      |  | 0            |  |                                      |      |
| Administration equipment - misc.            | 141 | 72320 | 701 |     |     | DOSCH | (1,500)      |  | (3,500)      |  | (2,000)      |  | Adjusted based on revised needs      |      |
|   | 141 | 72320 | 701 |     |     | DOSCH | (2,500)      |  | (500)        |  | 2,000        |  | Adjusted based on revised needs      |      |
| FISCAL SERVICES                             |     |       |     |     |     |       |              |  |              |  |              |  |                                      |      |
| Director                                    | 141 | 72510 | 105 |     |     | FISCA | XXXXXXXXXXXX |  | XXXXXXXXXXXX |  | XXXXXXXXXXXX |  |                                      |      |
| Bookkeepers                                 | 141 | 72510 | 119 |     |     | FISCA | (89,060)     |  | (89,060)     |  | 0            |  |                                      |      |
| Accountant/Bookkeeper - Additional time     | 141 | 72510 | 189 |     |     | FISCA | (147,490)    |  | (147,490)    |  | 0            |  |                                      |      |
| Social Security                             | 141 | 72510 | 201 |     |     | FISCA | (59,400)     |  | (59,400)     |  | 0            |  |                                      |      |
| State Retirement                            | 141 | 72510 | 204 |     |     | FISCA | (18,350)     |  | (18,350)     |  | 0            |  |                                      |      |
| Medical Insurance                           | 141 | 72510 | 207 |     |     | FISCA | (20,969)     |  | (20,969)     |  | 0            |  |                                      |      |
| Medicare                                    | 141 | 72510 | 212 |     |     | FISCA | (49,425)     |  | (49,425)     |  | 0            |  |                                      |      |
| Data Processing Services                    | 141 | 72510 | 317 |     |     | FISCA | (4,290)      |  | (4,290)      |  | 0            |  |                                      |      |
| Dues and Memberships                        | 141 | 72510 | 320 |     |     | FISCA | (26,000)     |  | (26,000)     |  | 0            |  |                                      |      |
| Maintenance/Repair Services                 | 141 | 72510 | 336 |     |     | FISCA | (360)        |  | (360)        |  | 0            |  |                                      |      |
| Travel                                      | 141 | 72510 | 355 |     |     | FISCA | (850)        |  | (850)        |  | 0            |  |                                      |      |
| Contracted services                         | 141 | 72510 | 399 |     |     | FISCA | (500)        |  | (500)        |  | 0            |  |                                      |      |
| Data Processing Supplies                    | 141 | 72510 | 411 |     |     | FISCA | (1,000)      |  | (1,000)      |  | 0            |  |                                      |      |
| Office Supplies                             | 141 | 72510 | 435 |     |     | FISCA | (1,500)      |  | (1,500)      |  | 0            |  |                                      |      |
| Staff Development                           | 141 | 72510 | 524 |     |     | FISCA | (3,000)      |  | (3,000)      |  | 0            |  |                                      |      |
| Other charges                               | 141 | 72510 | 599 |     |     | FISCA | (9,000)      |  | (9,000)      |  | 0            |  |                                      |      |
| Administration equipment                    | 141 | 72510 | 701 |     |     | FISCA | (500)        |  | (500)        |  | 0            |  |                                      |      |
|   | 141 | 72510 | 701 |     |     | FISCA | (3,000)      |  | (3,000)      |  | 0            |  |                                      |      |

| DESCRIPTION                              | FD  | FCT   | OBJ | JBL | CST | CTR   | AMEND #8   | AMEND #9   | ENTRY      | NOTES                           | COMM |
|--|-----|-------|-----|-----|-----|-------|------------|------------|------------|---------------------------------|------|
|  |     |       |     |     |     |       | DR/(CR)    | DR/(CR)    | DR/(CR)    |                                 |      |
| <b>HEALTH SERVICES</b>                   |     |       |     |     |     |       | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |                                 |      |
| Medical Personnel - RN's                 | 141 | 72120 | 131 |     |     | HSEVR | (246,768)  | (246,768)  | 0          |                                 |      |
| Medical Personnel - 2 LPN's / 1 RN / SUB | 141 | 72120 | 189 |     |     | HSEVR | (21,980)   | (27,980)   | (6,000)    | Adjusted based on revised needs |      |
| Social Security                          | 141 | 72120 | 201 |     |     | HSEVR | (16,664)   | (17,036)   | (372)      | Adjusted based on revised needs |      |
| State Retirement                         | 141 | 72120 | 204 |     |     | HSEVR | (17,640)   | (17,635)   | 5          | Adjusted based on revised needs |      |
| Medical Insurance                        | 141 | 72120 | 207 |     |     | HSEVR | (65,750)   | (59,296)   | 6,454      | Adjusted based on revised needs |      |
| Medicare                                 | 141 | 72120 | 212 |     |     | HSEVR | (3,899)    | (3,986)    | (87)       | Adjusted based on revised needs |      |
| Retirement - Hybrid                      | 141 | 72120 | 217 |     |     | HSEVR | (1,185)    | (1,185)    | 0          |                                 |      |
| Maint/Repair Equipment                   | 141 | 72120 | 336 |     |     | HSEVR | (6,768)    | (6,768)    | 0          |                                 |      |
| Travel                                   | 141 | 72120 | 355 |     |     | HSEVR | (4,000)    | (4,000)    | 0          |                                 |      |
| Other contracted services                | 141 | 72120 | 399 |     |     | HSEVR | (9,100)    | (9,100)    | 0          |                                 |      |
| Drugs and medical supplies               | 141 | 72120 | 413 |     |     | HSEVR | (5,000)    | (5,000)    | 0          |                                 |      |
| Other supplies/materials                 | 141 | 72120 | 499 |     |     | HSEVR | (7,240)    | (6,990)    | 250        | Adjusted based on revised needs |      |
| Staff development                        | 141 | 72120 | 524 |     |     | HSEVR | (3,500)    | (3,750)    | (250)      | Adjusted based on revised needs |      |
| Other charges                            | 141 | 72120 | 599 |     |     | HSEVR | (600)      | (600)      | 0          |                                 |      |
| Health Equipment                         | 141 | 72120 | 735 |     |     | HSEVR | (5,828)    | (5,828)    | 0          |                                 |      |
| <b>HS - COORDINATED SCHOOL HEALTH</b>    |     |       |     |     |     |       | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |                                 |      |
| Other salaries/wages - Coordinator       | 141 | 72120 | 105 |     |     | HSCSH | (75,070)   | (75,070)   | 0          |                                 |      |
| Other salaries/wages - Secretary         | 141 | 72120 | 189 |     |     | HSCSH | 0          | 0          | 0          |                                 |      |
| Social Security                          | 141 | 72120 | 201 |     |     | HSCSH | (4,654)    | (4,654)    | 0          |                                 |      |
| State Retirement                         | 141 | 72120 | 204 |     |     | HSCSH | (4,775)    | (4,775)    | 0          |                                 |      |
| Medical Insurance                        | 141 | 72120 | 207 |     |     | HSCSH | (9,030)    | (9,030)    | 0          |                                 |      |
| Medicare                                 | 141 | 72120 | 212 |     |     | HSCSH | (1,089)    | (1,089)    | 0          |                                 |      |
| Travel                                   | 141 | 72120 | 355 |     |     | HSCSH | (1,200)    | (1,420)    | (220)      | Adjusted based on revised needs |      |
| Other contracted services                | 141 | 72120 | 399 |     |     | HSCSH | (700)      | (700)      | 0          |                                 |      |
| Other supplies/materials                 | 141 | 72120 | 499 |     |     | HSCSH | (200)      | (120)      | 80         | Adjusted based on revised needs |      |
| Inservice/staff development              | 141 | 72120 | 524 |     |     | HSCSH | (5,900)    | (5,860)    | 40         | Adjusted based on revised needs |      |
| Other charges                            | 141 | 72120 | 599 |     |     | HSCSH | (200)      | (100)      | 100        | Adjusted based on revised needs |      |
| Health Equipment                         | 141 | 72120 | 735 |     |     | HSCSH | 0          | 0          | 0          |                                 |      |

[illegible]

| DESCRIPTION                        | FD  | FCT   | OBJ | JBI | CST CTR | AMEND #8    | AMEND #9    | ENTRY      | NOTES                           | COMM |
|------------------------------------|-----|-------|-----|-----|---------|-------------|-------------|------------|---------------------------------|------|
|                                    |     |       |     |     |         | DR/(CR)     | DR/(CR)     | DR/(CR)    |                                 |      |
| <b>OPERATING TRANSFER: BOND</b>    |     |       |     |     |         | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX |                                 |      |
| Debt Service Contrib to Prim Gov't | 141 | 82330 | 620 |     | OPTRB   | (1,250,000) | (1,250,000) | 0          |                                 | 0    |
| <b>PERSONNEL SERVICES</b>          |     |       |     |     |         | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX |                                 |      |
| Director - Human Resources         | 141 | 72520 | 105 |     | PERSO   | (73,545)    | (73,545)    | 0          |                                 |      |
| Secretary                          | 141 | 72520 | 161 |     | PERSO   | (20,185)    | (20,185)    | 0          |                                 |      |
| Other Salaries & Wages             | 141 | 72520 | 189 |     | PERSO   | (60,144)    | (60,144)    | 0          |                                 |      |
| Social Security                    | 141 | 72520 | 201 |     | PERSO   | (9,540)     | (9,540)     | 0          |                                 |      |
| State Retirement                   | 141 | 72520 | 204 |     | PERSO   | (11,790)    | (11,790)    | 0          |                                 |      |
| Medical Insurance                  | 141 | 72520 | 207 |     | PERSO   | (18,960)    | (18,960)    | 0          |                                 |      |
| Medicare                           | 141 | 72520 | 212 |     | PERSO   | (2,235)     | (2,235)     | 0          |                                 |      |
| Maintenance/Repair Services        | 141 | 72520 | 336 |     | PERSO   | (150)       | (150)       | 0          |                                 |      |
| Travel - Local and conferences     | 141 | 72520 | 355 |     | PERSO   | (750)       | (750)       | 0          |                                 |      |
| Other contracted services          | 141 | 72520 | 399 |     | PERSO   | (2,500)     | (2,500)     | 0          |                                 |      |
| Office Supplies                    | 141 | 72520 | 435 |     | PERSO   | (2,500)     | (2,500)     | 0          |                                 |      |
| Staff Development                  | 141 | 72520 | 524 |     | PERSO   | (5,000)     | (5,000)     | 0          |                                 |      |
| Other charges                      | 141 | 72520 | 599 |     | PERSO   | (2,500)     | (2,500)     | 0          |                                 |      |
| Other equipment                    | 141 | 72520 | 790 |     | PERSO   | (750)       | (750)       | 0          |                                 | 0    |
| <b>PRE-K PROGRAM</b>               |     |       |     |     |         | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX |                                 |      |
| Teachers JES                       | 141 | 73400 | 116 |     | PKJES   | (109,080)   | (109,080)   | 0          |                                 |      |
| Educational Assistants             | 141 | 73400 | 163 |     | PKJES   | (50,122)    | (50,122)    | 0          |                                 |      |
| Social Security                    | 141 | 73400 | 201 |     | PKJES   | (9,871)     | (9,410)     | 461        | Adjusted based on revised needs |      |
| State Retirement                   | 141 | 73400 | 204 |     | PKJES   | (10,775)    | (10,775)    | 0          |                                 |      |
| Medical Insurance                  | 141 | 73400 | 207 |     | PKJES   | 0           | (667)       | (667)      | Adjusted based on revised needs |      |
| Medicare                           | 141 | 73400 | 212 |     | PKJES   | (2,310)     | (2,198)     | 112        | Adjusted based on revised needs |      |
| Workers Comp                       | 141 | 73400 | 299 |     | PKJES   | (395)       | (382)       | 13         | Adjusted based on revised needs |      |
| Contracted Services                | 141 | 73400 | 399 |     | PKJES   | 0           | 0           | 0          |                                 |      |
| Instructional Supplies             | 141 | 73400 | 429 |     | PKJES   | (560)       | (479)       | 81         | Adjusted based on revised needs |      |
| In-Service/Staff Development       | 141 | 73400 | 524 |     | PKJES   | 0           | 0           | 0          |                                 |      |
| Other Equipment                    | 141 | 73400 | 790 |     | PKJES   | 0           | 0           | 0          |                                 |      |

| DESCRIPTION                   | FD  | FCT   | OBJ | JBS | CST CTR | AMEND #8   | AMEND #9   | ENTRY      | NOTES                           | COMM |
|-------------------------------|-----|-------|-----|-----|---------|------------|------------|------------|---------------------------------|------|
|                               |     |       |     |     |         | DR/(CR)    | DR/(CR)    | DR/(CR)    |                                 |      |
| <b>PRE-K PROGRAM (CONT'D)</b> |     |       |     |     |         | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |                                 |      |
| Teachers MES                  | 141 | 73400 | 116 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Educational Assistants        | 141 | 73400 | 163 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Non-Certified Substitutes     | 141 | 73400 | 198 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Social Security               | 141 | 73400 | 201 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| State Retirement              | 141 | 73400 | 204 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Medical Insurance             | 141 | 73400 | 207 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Medicare                      | 141 | 73400 | 212 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Workers Comp                  | 141 | 73400 | 299 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Contracted Services           | 141 | 73400 | 399 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Instructional Supplies        | 141 | 73400 | 429 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| In-Service/Staff Development  | 141 | 73400 | 524 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Other Equipment               | 141 | 73400 | 790 |     | PKMES   | 0          | 0          | 0          |                                 |      |
| Teachers SPE                  | 141 | 73400 | 116 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Educational Assistants        | 141 | 73400 | 163 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Non-Certified Substitutes     | 141 | 73400 | 198 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Social Security               | 141 | 73400 | 201 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| State Retirement              | 141 | 73400 | 204 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Medical Insurance             | 141 | 73400 | 207 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Medicare                      | 141 | 73400 | 212 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Retirement - Hybrid           | 141 | 73400 | 217 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Workers Comp                  | 141 | 73400 | 299 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Contracted Services           | 141 | 73400 | 399 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Instructional Supplies        | 141 | 73400 | 429 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| In-Service/Staff Development  | 141 | 73400 | 524 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Other Equipment               | 141 | 73400 | 790 |     | PKSPE   | 0          | 0          | 0          |                                 |      |
| Teachers WES                  | 141 | 73400 | 116 |     | PKWES   | (117,658)  | (117,658)  | 0          |                                 |      |
| Educational Assistants        | 141 | 73400 | 163 |     | PKWES   | (50,170)   | (50,170)   | 0          |                                 |      |
| Non-Certified Substitutes     | 141 | 73400 | 198 |     | PKWES   | 0          | 0          | 0          |                                 |      |
| Social Security               | 141 | 73400 | 201 |     | PKWES   | (10,405)   | (10,200)   | 205        | Adjusted based on revised needs |      |
| State Retirement              | 141 | 73400 | 204 |     | PKWES   | (11,326)   | (11,665)   | (339)      | Adjusted based on revised needs |      |
| Medical Insurance             | 141 | 73400 | 207 |     | PKWES   | 0          | 0          | 0          |                                 |      |
| Medicare                      | 141 | 73400 | 212 |     | PKWES   | (2,436)    | (2,383)    | 53         | Adjusted based on revised needs |      |
| Workers Comp                  | 141 | 73400 | 299 |     | PKWES   | (418)      | (403)      | 15         | Adjusted based on revised needs |      |
| Contracted Services           | 141 | 73400 | 399 |     | PKWES   | 0          | 0          | 0          |                                 |      |
| Instructional Supplies        | 141 | 73400 | 429 |     | PKWES   | (562)      | (495.61)   | 66         | Adjusted based on revised needs |      |
| In-Service/Staff Development  | 141 | 73400 | 524 |     | PKWES   | 0          | 0          | 0          |                                 |      |
| Other Equipment               | 141 | 73400 | 790 |     | PKWES   | 0          | 0          | 0          |                                 |      |
|                               |     |       |     |     |         |            |            |            |                                 |      |

| DESCRIPTION                      | FD  | FCT   | OBJ | JBS | CST   | CTR | AMEND #8     | AMEND #9     | ENTRY      | NOTES                            | COMM |
|----------------------------------|-----|-------|-----|-----|-------|-----|--------------|--------------|------------|----------------------------------|------|
|                                  |     |       |     |     |       |     | DR/(CR)      | DR/(CR)      | DR/(CR)    |                                  |      |
| REGULAR INSTRUCTION              |     |       |     |     |       |     | XXXXXXXXXX   | XXXXXXXXXX   | XXXXXXXXXX |                                  |      |
| Teachers                         | 141 | 71100 | 116 |     | REGED |     | (12,031,090) | (12,001,090) | 30,000     | Adjusted based on revised needs. |      |
| Career Ladder                    | 141 | 71100 | 117 |     | REGED |     | (13,000)     | (13,000)     | 0          |                                  |      |
| Homebound Teachers               | 141 | 71100 | 128 |     | REGED |     | (38,000)     | (38,000)     | 0          |                                  |      |
| Educational Assistants           | 141 | 71100 | 163 |     | REGED |     | (662,125)    | (662,125)    | 0          |                                  |      |
| Substitutes- certified           | 141 | 71100 | 195 |     | REGED |     | (98,000)     | (128,000)    | (30,000)   | Adjusted based on revised needs  |      |
| Substitutes- non-certified       | 141 | 71100 | 198 |     | REGED |     | (300,000)    | (300,000)    | 0          |                                  |      |
| Social Security                  | 141 | 71100 | 201 |     | REGED |     | (814,817)    | (814,817)    | 0          |                                  |      |
| State Retirement                 | 141 | 71100 | 204 |     | REGED |     | (1,017,286)  | (1,017,286)  | 0          |                                  |      |
| Medical Insurance                | 141 | 71100 | 207 |     | REGED |     | (2,259,815)  | (2,259,815)  | 0          |                                  |      |
| Medicare                         | 141 | 71100 | 212 |     | REGED |     | (190,562)    | (190,562)    | 0          |                                  |      |
| Retirement - Hybrid              | 141 | 71100 | 217 |     | REGED |     | (84,951)     | (84,951)     | 0          |                                  |      |
| Other Contracted Services        | 141 | 71100 | 399 |     | REGED |     | (201,601)    | (201,601)    | 0          |                                  |      |
| Instructional Supplies/Materials | 141 | 71100 | 429 |     | REGED |     | (87,574)     | (85,974)     | 1,600      | Adjusted based on revised needs  |      |
| Textbooks                        | 141 | 71100 | 449 |     | REGED |     | (150,000)    | (301,600)    | (151,600)  | Adjusted based on revised needs  |      |
| Other Supplies/Materials         | 141 | 71100 | 499 |     | REGED |     | (248,585)    | (98,585)     | 150,000    | Adjusted based on revised needs  |      |
| TISA - On-Behalf Payments        | 141 | 71100 | 595 |     | REGED |     | (52,840)     | (52,840)     | 0          |                                  |      |
| Equipment                        | 141 | 71100 | 722 |     | REGED |     | 0            | 0            | 0          |                                  | 0    |
| Career Ladder                    | 141 | 72130 | 117 |     | REGED |     | (1,000)      | (1,000)      | 0          |                                  |      |
| Guidance Personnel               | 141 | 72130 | 123 |     | REGED |     | (629,545)    | (629,545)    | 0          |                                  |      |
| Clerical Personnel               | 141 | 72130 | 162 |     | REGED |     | 0            | 0            | 0          |                                  |      |
| Other Salaries                   | 141 | 72130 | 189 |     | REGED |     | (5,000)      | (5,000)      | 0          |                                  |      |
| Social Security                  | 141 | 72130 | 201 |     | REGED |     | (39,404)     | (39,404)     | 0          |                                  |      |
| State Retirement                 | 141 | 72130 | 204 |     | REGED |     | (50,844)     | (50,844)     | 0          |                                  |      |
| Medical Insurance                | 141 | 72130 | 207 |     | REGED |     | (101,910)    | (101,910)    | 0          |                                  |      |
| Medicare                         | 141 | 72130 | 212 |     | REGED |     | (9,215)      | (9,215)      | 0          |                                  |      |
| Retirement - Hybrid              | 141 | 72130 | 217 |     | REGED |     | (1,000)      | (1,000)      | 0          |                                  |      |
| Contracts with Gov't Agencies    | 141 | 72130 | 309 |     | REGED |     | (15,000)     | (15,000)     | 0          |                                  |      |
| Evaluation and Testing           | 141 | 72130 | 322 |     | REGED |     | (100,740)    | (100,740)    | 0          |                                  |      |
| Other Contracted Services        | 141 | 72130 | 399 |     | REGED |     | (27,200)     | (27,200)     | 0          |                                  |      |
| Other Supplies/Materials         | 141 | 72130 | 499 |     | REGED |     | (3,000)      | (3,000)      | 0          |                                  |      |
| Staff Development                | 141 | 72130 | 524 |     | REGED |     | 0            | 0            | 0          |                                  |      |
| Equipment                        | 141 | 72130 | 790 |     | REGED |     | (1,500)      | (1,500)      | 0          |                                  | 0    |

| DESCRIPTION                         | FD  | FCT   | OBJ | JBS | CST   | CTR | AMEND #8  | AMEND #9  | ENTRY   | NOTES                           | COMM |
|-------------------------------------|-----|-------|-----|-----|-------|-----|-----------|-----------|---------|---------------------------------|------|
|                                     |     |       |     |     |       |     | DR/(CR)   | DR/(CR)   | DR/(CR) |                                 |      |
| <b>REGULAR INSTRUCTION (CONT'D)</b> |     |       |     |     |       |     |           |           |         |                                 |      |
| Supervisor                          | 141 | 72210 | 105 |     | REGED |     | (335,890) | (335,890) | 0       |                                 |      |
| Career Ladder                       | 141 | 72210 | 117 |     | REGED |     | (2,000)   | (2,000)   | 0       |                                 |      |
| Librarians                          | 141 | 72210 | 129 |     | REGED |     | (566,700) | (568,805) | (2,105) | Adjusted based on revised needs |      |
| Secretaries                         | 141 | 72210 | 161 |     | REGED |     | (19,955)  | (20,230)  | (275)   | Adjusted based on revised needs |      |
| Other Salaries                      | 141 | 72210 | 189 |     | REGED |     | (137,020) | (137,020) | 0       |                                 |      |
| In-service Training                 | 141 | 72210 | 196 |     | REGED |     | (6,010)   | (6,010)   | 0       |                                 |      |
| Social Security                     | 141 | 72210 | 201 |     | REGED |     | (66,190)  | (66,337)  | (147)   | Adjusted based on revised needs |      |
| State Retirement                    | 141 | 72210 | 204 |     | REGED |     | (85,338)  | (85,528)  | (190)   | Adjusted based on revised needs |      |
| Medical Insurance                   | 141 | 72210 | 207 |     | REGED |     | (150,438) | (147,687) | 2,751   | Adjusted based on revised needs |      |
| Medicare                            | 141 | 72210 | 212 |     | REGED |     | (15,480)  | (15,514)  | (34)    | Adjusted based on revised needs |      |
| Retirement - Hybrid                 | 141 | 72210 | 217 |     | REGED |     | (2,542)   | (2,542)   | 0       |                                 |      |
| Travel                              | 141 | 72210 | 355 |     | REGED |     | (7,500)   | (7,500)   | 0       |                                 |      |
| Other Contracted Services           | 141 | 72210 | 399 |     | REGED |     | (1,000)   | (1,000)   | 0       |                                 |      |
| Library Books/Media                 | 141 | 72210 | 432 |     | REGED |     | (45,000)  | (45,000)  | 0       |                                 |      |
| Other Supplies/Materials            | 141 | 72210 | 499 |     | REGED |     | (2,500)   | (2,500)   | 0       |                                 |      |
| Inservice/Staff Development         | 141 | 72210 | 524 |     | REGED |     | (20,000)  | (20,000)  | 0       |                                 |      |
| Other Charges                       | 141 | 72210 | 599 |     | REGED |     | (15,000)  | (15,000)  | 0       |                                 |      |
| Equipment                           | 141 | 72210 | 790 |     | REGED |     | (5,000)   | (5,000)   | 0       |                                 |      |
| <b>REGULAR INSTRUCTION (CONT'D)</b> |     |       |     |     |       |     |           |           |         |                                 |      |
| Principals                          | 141 | 72410 | 104 |     | REGED |     | (938,735) | (938,735) | 0       |                                 |      |
| Career Ladder                       | 141 | 72410 | 117 |     | REGED |     | (4,000)   | (4,000)   | 0       |                                 |      |
| Assistant Principals                | 141 | 72410 | 139 |     | REGED |     | (656,470) | (656,470) | 0       |                                 |      |
| Secretaries                         | 141 | 72410 | 161 |     | REGED |     | (559,385) | (559,385) | 0       |                                 |      |
| Other Salaries                      | 141 | 72410 | 189 |     | REGED |     | (10,000)  | (10,000)  | 0       |                                 |      |
| Social Security                     | 141 | 72410 | 201 |     | REGED |     | (134,453) | (134,453) | 0       |                                 |      |
| State Retirement                    | 141 | 72410 | 204 |     | REGED |     | (171,585) | (171,585) | 0       |                                 |      |
| Medical Insurance                   | 141 | 72410 | 207 |     | REGED |     | (387,250) | (387,250) | 0       |                                 |      |
| Medicare                            | 141 | 72410 | 212 |     | REGED |     | (31,445)  | (31,445)  | 0       |                                 |      |
| Retirement - Hybrid                 | 141 | 72410 | 217 |     | REGED |     | (2,000)   | (2,000)   | 0       |                                 |      |
| Other Contracted Services           | 141 | 72410 | 399 |     | REGED |     | (5,500)   | (5,500)   | 0       |                                 |      |
| Other Charges                       | 141 | 72410 | 599 |     | REGED |     | (2,000)   | (2,000)   | 0       |                                 |      |
| Equipment                           | 141 | 72410 | 701 |     | REGED |     | (10,000)  | (10,000)  | 0       |                                 |      |

| DESCRIPTION                       | FD  | FCT   | OBJ | JBE | CST CTR | AMEND #8    | AMEND #9    | ENTRY      | NOTES                             | COMM      |
|-----------------------------------|-----|-------|-----|-----|---------|-------------|-------------|------------|-----------------------------------|-----------|
|                                   |     |       |     |     |         | DR/(CR)     | DR/(CR)     | DR/(CR)    |                                   |           |
| <b>REG ED SUMMER LEARNING</b>     |     |       |     |     |         | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX |                                   |           |
| Teachers                          | 141 | 71100 | 116 |     | RESUM   | 0           | (313,650)   | (313,650)  | Summer Camp Allocation from State |           |
| Social Security                   | 141 | 71100 | 201 |     | RESUM   | 0           | (19,446)    | (19,446)   | Summer Camp Allocation from State |           |
| State Retirement                  | 141 | 71100 | 204 |     | RESUM   | 0           | (25,045)    | (25,045)   | Summer Camp Allocation from State |           |
| Medicare                          | 141 | 71100 | 212 |     | RESUM   | 0           | (4,548)     | (4,548)    | Summer Camp Allocation from State |           |
| Hybrid Retirement                 | 141 | 71100 | 217 |     | RESUM   | 0           | (3,168)     | (3,168)    | Summer Camp Allocation from State |           |
| Instructional Supplies            | 141 | 71100 | 429 |     | RESUM   | 0           | (4,000)     | (4,000)    | Summer Camp Allocation from State |           |
| Other Supplies & Materials        | 141 | 71100 | 499 |     | RESUM   | 0           | (4,902)     | (4,902)    | Summer Camp Allocation from State | (374,759) |
| Educational Assistants-Sp Ed      | 141 | 71200 | 163 |     | RESUM   | 0           | (10,413)    | (10,413)   | Summer Camp Allocation from State |           |
| Social Security                   | 141 | 71200 | 201 |     | RESUM   | 0           | (646)       | (646)      | Summer Camp Allocation from State |           |
| State Retirement                  | 141 | 71200 | 204 |     | RESUM   | 0           | (853)       | (853)      | Summer Camp Allocation from State |           |
| Medicare                          | 141 | 71200 | 212 |     | RESUM   | 0           | (151)       | (151)      | Summer Camp Allocation from State | (12,063)  |
| Nurses                            | 141 | 72120 | 189 |     | RESUM   | 0           | (13,776)    | (13,776)   | Summer Camp Allocation from State |           |
| Social Security                   | 141 | 72120 | 201 |     | RESUM   | 0           | (854)       | (854)      | Summer Camp Allocation from State |           |
| State Retirement                  | 141 | 72120 | 204 |     | RESUM   | 0           | (795)       | (795)      | Summer Camp Allocation from State |           |
| Medicare                          | 141 | 72120 | 212 |     | RESUM   | 0           | (200)       | (200)      | Summer Camp Allocation from State | (15,625)  |
| Assistant Principals-Bldg Leaders | 141 | 72410 | 139 |     | RESUM   | 0           | (24,928)    | (24,928)   | Summer Camp Allocation from State |           |
| Social Security                   | 141 | 72410 | 201 |     | RESUM   | 0           | (1,546)     | (1,546)    | Summer Camp Allocation from State |           |
| State Retirement                  | 141 | 72410 | 204 |     | RESUM   | 0           | (1,992)     | (1,992)    | Summer Camp Allocation from State |           |
| Medicare                          | 141 | 72410 | 212 |     | RESUM   | 0           | (361)       | (361)      | Summer Camp Allocation from State |           |
| Hybrid Retirement                 | 141 | 72410 | 217 |     | RESUM   | 0           | (252)       | (252)      | Summer Camp Allocation from State | (29,079)  |
| Transportation                    | 141 | 72710 | 315 |     | RESUM   | 0           | (78,267)    | (78,267)   | Summer Camp Allocation from State | (78,267)  |
| <b>SPECIAL EDUCATION</b>          |     |       |     |     |         | XXXXXXXXXX  | XXXXXXXXXX  | XXXXXXXXXX |                                   |           |
| Teachers                          | 141 | 71200 | 116 |     | SPEED   | (1,635,210) | (1,582,210) | 53,000     | Adjusted based on revised needs   |           |
| Career Ladder                     | 141 | 71200 | 117 |     | SPEED   | (2,000)     | (2,000)     | 0          |                                   |           |
| Homebound Teachers                | 141 | 71200 | 128 |     | SPEED   | (20,000)    | (20,000)    | 0          |                                   |           |
| Educational Assistants            | 141 | 71200 | 163 |     | SPEED   | (393,850)   | (393,850)   | 0          |                                   |           |
| Speech Pathologist                | 141 | 71200 | 171 |     | SPEED   | (128,890)   | (178,890)   | (50,000)   | Adjusted based on revised needs   |           |
| Other Salaries                    | 141 | 71200 | 189 |     | SPEED   | (16,695)    | (16,695)    | 0          |                                   |           |
| Substitutes- certified            | 141 | 71200 | 195 |     | SPEED   | (46,830)    | (46,830)    | 0          |                                   |           |
| Substitutes- non-certified        | 141 | 71200 | 198 |     | SPEED   | (54,000)    | (57,000)    | (3,000)    | Adjusted based on revised needs   |           |
| Social Security                   | 141 | 71200 | 201 |     | SPEED   | (142,443)   | (142,443)   | 0          |                                   |           |
| State Retirement                  | 141 | 71200 | 204 |     | SPEED   | (174,339)   | (174,099)   | 240        | Adjusted based on revised needs   |           |
| Medical Insurance                 | 141 | 71200 | 207 |     | SPEED   | (438,750)   | (437,990)   | 760        | Adjusted based on revised needs   |           |
| Medicare                          | 141 | 71200 | 212 |     | SPEED   | (33,313)    | (33,313)    | 0          |                                   |           |
| Retirement - Hybrid               | 141 | 71200 | 217 |     | SPEED   | (5,500)     | (6,500)     | (1,000)    | Adjusted based on revised needs   |           |
| Contracts with Private Agencies   | 141 | 71200 | 312 |     | SPEED   | 0           | 0           | 0          |                                   |           |
| Maintenance & Repair - Equipment  | 141 | 71200 | 336 |     | SPEED   | (1,200)     | (1,200)     | 0          |                                   |           |
| Tuition                           | 141 | 71200 | 356 |     | SPEED   | 0           | 0           | 0          |                                   |           |
| Other Contracted Services         | 141 | 71200 | 399 |     | SPEED   | 0           | 0           | 0          |                                   |           |
| Instructional Supplies/Materials  | 141 | 71200 | 429 |     | SPEED   | (6,000)     | (6,000)     | 0          |                                   |           |
| Other Supplies/Materials          | 141 | 71200 | 499 |     | SPEED   | (9,000)     | (9,000)     | 0          |                                   |           |
| Other Charges                     | 141 | 71200 | 599 |     | SPEED   | (700)       | (700)       | 0          |                                   |           |
| Equipment                         | 141 | 71200 | 725 |     | SPEED   | (1,500)     | (1,500)     | 0          |                                   |           |

[illegible]

[illegible]

[illegible]

| DESCRIPTION                          | FD  | FCT   | OBJ | JBE | CST | CTR   | AMEND #8     | AMEND #9     | ENTRY      | NOTES                           | COMM |
|--------------------------------------|-----|-------|-----|-----|-----|-------|--------------|--------------|------------|---------------------------------|------|
|                                      |     |       |     |     |     |       | DR/(CR)      | DR/(CR)      | DR/(CR)    |                                 |      |
| VOCED INNOVATIVE SCHOOL (CONT'D)     |     |       |     |     |     |       | XXXXXXXXXX   | XXXXXXXXXX   | XXXXXXXXXX |                                 |      |
| Teachers                             | 141 | 71300 | 116 |     |     | VISSP | (6,255)      | (6,255)      | 0          |                                 |      |
| Social Security                      | 141 | 71300 | 201 |     |     | VISSP | (388)        | (388)        | 0          |                                 |      |
| State Retirement                     | 141 | 71300 | 204 |     |     | VISSP | (398)        | (398)        | 0          |                                 |      |
| Medicare                             | 141 | 71300 | 212 |     |     | VISSP | (91)         | (91)         | 0          |                                 |      |
| Hybrid Retirement Stabilization      | 141 | 71300 | 217 |     |     | VISSP | 0            | 0            | 0          |                                 |      |
| Other Contracted Services            | 141 | 71300 | 399 |     |     | VISSP | (3,000)      | (3,000)      | 0          |                                 |      |
| Instructional Supplies               | 141 | 71300 | 429 |     |     | VISSP | (18,300)     | (18,700)     | (400)      | Adjusted based on revised needs |      |
| Software                             | 141 | 71300 | 471 |     |     | VISSP | (3,233)      | (3,233)      | 0          |                                 |      |
| Other Supplies and Materials         | 141 | 71300 | 499 |     |     | VISSP | 0            | 0            | 0          |                                 |      |
| Other Charges                        | 141 | 71300 | 599 |     |     | VISSP | (169,913.79) | (169,513.79) | 400        | Adjusted based on revised needs |      |
| Vocational Equipment                 | 141 | 71300 | 730 |     |     | VISSP | (116,200)    | (116,200)    | 0          |                                 | 0    |
| Staff Development                    | 141 | 72130 | 524 |     |     | VISSP | (4,100)      | (4,100)      | 0          |                                 | 0    |
| Other Equipment                      | 141 | 72130 | 790 |     |     | VISSP | 0            | 0            | 0          |                                 |      |
| Other Salaries and Wages             | 141 | 72230 | 189 |     |     | VISSP | (14,595)     | (14,595)     | 0          |                                 |      |
| Social Security                      | 141 | 72230 | 201 |     |     | VISSP | (905)        | (905)        | 0          |                                 |      |
| State Retirement                     | 141 | 72230 | 204 |     |     | VISSP | (933)        | (933)        | 0          |                                 |      |
| Medical Insurance                    | 141 | 72230 | 207 |     |     | VISSP | (3,740)      | (3,740)      | 0          |                                 |      |
| Medicare                             | 141 | 72230 | 212 |     |     | VISSP | (212)        | (212)        | 0          |                                 |      |
| Staff Development                    | 141 | 72230 | 524 |     |     | VISSP | (8,000)      | (8,000)      | 0          |                                 | 0    |
| Transportation-Other Contracted Svcs | 141 | 72710 | 399 |     |     | VISSP | (2,500)      | (2,500)      | 0          |                                 | 0    |
| Capital-Architect                    | 141 | 76100 | 304 |     |     | VISSP | (25,000)     | (25,000)     | 0          |                                 |      |
| Capital-Other Contracted Services    | 141 | 76100 | 399 |     |     | VISSP | (60,000)     | (60,000)     | 0          |                                 |      |
| Capital-Building Construction        | 141 | 76100 | 706 |     |     | VISSP | (225,000)    | (225,000)    | 0          |                                 | 0    |

| DESCRIPTION                             | FD  | FCT   | OBJ | JBI | CST   | CTR | AMEND #8     | AMEND #9     | ENTRY      | NOTES                           | COMM |
|---|-----|-------|-----|-----|-------|-----|--------------|--------------|------------|---------------------------------|------|
|   |     |       |     |     |       |     | DR/(CR)      | DR/(CR)      | DR/(CR)    |                                 |      |
| <b>VOCED INNOVATIVE SCHOOL (CONT'D)</b> |     |       |     |     |       |     | XXXXXXXXXX   | XXXXXXXXXX   | XXXXXXXXXX |                                 |      |
| Other Contracted Services               | 141 | 71300 | 399 |     | VISWM |     | (3,000)      | (3,000)      | 0          |                                 |      |
| Instructional Supplies                  | 141 | 71300 | 429 |     | VISWM |     | (12,300)     | (12,700)     | (400)      | Adjusted based on revised needs |      |
| Software                                | 141 | 71300 | 471 |     | VISWM |     | (3,233)      | (3,233)      | 0          |                                 |      |
| Other Supplies and Materials            | 141 | 71300 | 499 |     | VISWM |     | 0            | 0            | 0          |                                 |      |
| Other Charges                           | 141 | 71300 | 599 |     | VISWM |     | (148,885.55) | (148,485.55) | 400        | Adjusted based on revised needs |      |
| Vocational Equipment                    | 141 | 71300 | 730 |     | VISWM |     | (106,200)    | (106,200)    | 0          |                                 | 0    |
| Secretary                               | 141 | 72130 | 524 |     | VISWM |     | (4,100)      | (4,100)      | 0          |                                 | 0    |
| Other Salaries and Wages                | 141 | 72230 | 189 |     | VISWM |     | (5,840)      | (5,840)      | 0          |                                 |      |
| Social Security                         | 141 | 72230 | 201 |     | VISWM |     | (362)        | (362)        | 0          |                                 |      |
| State Retirement                        | 141 | 72230 | 204 |     | VISWM |     | (373)        | (373)        | 0          |                                 |      |
| Medical Insurance                       | 141 | 72230 | 207 |     | VISWM |     | (1,495)      | (1,495)      | 0          |                                 |      |
| Medicare                                | 141 | 72230 | 212 |     | VISWM |     | (84)         | (84)         | 0          |                                 |      |
| Staff Development                       | 141 | 72230 | 524 |     | VISWM |     | 0            | 0            | 0          |                                 | 0    |
| Transportation-Other Contracted Svcs    | 141 | 72710 | 399 |     | VISWM |     | (2,500)      | (2,500)      | 0          |                                 | 0    |
| Capital-Other Equipment                 | 141 | 76100 | 790 |     | VISWM |     | 0            | 0            | 0          |                                 | 0    |
|   |     |       |     |     |       |     |              |              |            |                                 |      |
| <b>VOCATIONAL EDUCATION</b>             |     |       |     |     |       |     | XXXXXXXXXX   | XXXXXXXXXX   | XXXXXXXXXX |                                 |      |
| Teachers                                | 141 | 71300 | 116 |     | VOCED |     | (1,218,275)  | (1,218,275)  | 0          |                                 |      |
| Career Ladder                           | 141 | 71300 | 117 |     | VOCED |     | (1,000)      | (1,000)      | 0          |                                 |      |
| Substitutes - certified                 | 141 | 71300 | 195 |     | VOCED |     | (7,960)      | (7,960)      | 0          |                                 |      |
| Substitutes - non-certified             | 141 | 71300 | 198 |     | VOCED |     | (35,000)     | (35,000)     | 0          |                                 |      |
| Social Security                         | 141 | 71300 | 201 |     | VOCED |     | (78,259)     | (78,259)     | 0          |                                 |      |
| State Retirement                        | 141 | 71300 | 204 |     | VOCED |     | (97,542)     | (97,542)     | 0          |                                 |      |
| Medical Insurance                       | 141 | 71300 | 207 |     | VOCED |     | (219,930)    | (233,930)    | (14,000)   | Adjusted based on revised needs |      |
| Medicare                                | 141 | 71300 | 212 |     | VOCED |     | (18,302)     | (18,302)     | 0          |                                 |      |
| Retirement - Hybrid                     | 141 | 71300 | 217 |     | VOCED |     | (11,133)     | (11,133)     | 0          |                                 |      |
| Maintenance/Repair Equipment            | 141 | 71300 | 336 |     | VOCED |     | (3,000)      | (3,000)      | 0          |                                 |      |
| Other Contracted Services               | 141 | 71300 | 399 |     | VOCED |     | (8,000)      | (8,000)      | 0          |                                 |      |
| Instructional Supplies/Materials        | 141 | 71300 | 429 |     | VOCED |     | (45,000)     | (45,000)     | 0          |                                 |      |
| Textbooks- Electronic                   | 141 | 71300 | 430 |     | VOCED |     | (25,000)     | (25,000)     | 0          |                                 |      |
| Textbooks- Bound                        | 141 | 71300 | 449 |     | VOCED |     | (25,000)     | (25,000)     | 0          |                                 |      |
| Other Supplies/Materials                | 141 | 71300 | 499 |     | VOCED |     | (55,000)     | (55,000)     | 0          |                                 |      |
| Other Charges                           | 141 | 71300 | 599 |     | VOCED |     | (1,000)      | (1,000)      | 0          |                                 |      |
| Vocational Equipment                    | 141 | 71300 | 730 |     | VOCED |     | (25,000)     | (11,000)     | 14,000     | Adjusted based on revised needs | 0    |

**MARION COUNTY DEPARTMENT OF EDUCATION**


Phone: (423)942-3434

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Carol C. Newton  
Director of Finance  
204 Betsy Pack Drive  
Jasper, TN 37347

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Memorandum

To: School Board Members  
Director of Schools 

From: Amanda Weeks

Date: May 22, 2025

Subject: Federal Projects Fund 142 Amendment #9

Attached you will find the May budget amendment of the Federal Projects Fund (Fund 142) for consideration by the Board.

The amendments are to move funds within the Title I, Carl Perkins and HQIM Literacy Implementation grants based on revised needs. The amendments do not have to be sent to the Commission. This amendment will have to be approved by the state.

I respectfully request approval of the proposed budget amendment as reflected in the attached detail. This will allow us to meet audit requirements and adjust our accounting records accordingly.

Marion County Schools  
Federal Projects Amendment #9  
2024-2025

5/7/25  
TITLE I

| Account Description      | Sub Fund | Function/Obj | Cost Ctr | April Amend #8 | May Amend #9 | DR (CR) |
|--------------------------|----------|--------------|----------|----------------|--------------|---------|
| Revenue                  | 101      | 47141        |          | 1,281,289.57   | 1,281,289.57 | 0.00    |
| Teachers                 | 101      | 71100 116    | JES      | 62,990         | 62,990       | 0       |
| Educ. Assistants         | 101      | 71100 163    | JES      | 25,055         | 25,055       | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | JES      | 5,459          | 5,459        | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | JES      | 5,039          | 5,039        | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | JES      | 1,919          | 1,919        | 0       |
| Medical Insurance        | 101      | 71100 207    | JES      | 17,404         | 17,404       | 0       |
| Medicare 1.45%           | 101      | 71100 212    | JES      | 1,277          | 1,277        | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | JES      | 220            | 220          | 0       |
| Other Contracted Serv    | 101      | 71100 399    | JES      | 1,859          | 1,859        | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | JES      | 10,394         | 10,394       | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | JES      | 53,664         | 53,664       | 0       |
| Other Sal. & Wages       | 101      | 72130 189    | JES      | 0              | 0            | 0       |
| Sal. & Wag (Parent Inv.) | 101      | 72130 189    | JES      | 0              | 0            | 0       |
| Soc. Sec. 6.2%           | 101      | 72130 201    | JES      | 0              | 0            | 0       |
| Retirement T 8.00%       | 101      | 72130 204    | JES      | 0              | 0            | 0       |
| Medical Insurance        | 101      | 72130 207    | JES      | 0              | 0            | 0       |
| Medicare 1.45%           | 101      | 72130 212    | JES      | 0              | 0            | 0       |
| Work. Comp. Ins          | 101      | 72130 299    | JES      | 0              | 0            | 0       |
| Inservice/Staff Dev.     | 101      | 72210 524    | JES      | 0              | 0            | 0       |
| Equipment                | 101      | 72210 790    | JES      | 0              | 0            | 0       |
| Teachers                 | 101      | 71100 116    | JESPS    | 0              | 0            | 0       |
| Educ. Assistants         | 101      | 71100 163    | JESPS    | 0              | 0            | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | JESPS    | 0              | 0            | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | JESPS    | 0              | 0            | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | JESPS    | 0              | 0            | 0       |
| Medical Insurance        | 101      | 71100 207    | JESPS    | 0              | 0            | 0       |
| Medicare 1.45%           | 101      | 71100 212    | JESPS    | 0              | 0            | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | JESPS    | 0              | 0            | 0       |
| Other Contracted Serv    | 101      | 71100 399    | JESPS    | 0              | 0            | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | JESPS    | 0              | 0            | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | JESPS    | 0              | 0            | 0       |

Federal Projects Amendment #9  
2024-2025

## TITLE I

| Account Description      | Sub Fund | Function/Obj | Cost Ctr | April Amend #8 | May Amend #9 | DR (CR) |
|--------------------------|----------|--------------|----------|----------------|--------------|---------|
| Teachers                 | 101      | 71100 116    | MES      | 0              | 0            | 0       |
| Educ. Assistants         | 101      | 71100 163    | MES      | 25,680         | 25,680       | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | MES      | 1,592          | 1,592        | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | MES      | 0              | 0            | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | MES      | 1,967          | 1,967        | 0       |
| Medical Insurance        | 101      | 71100 207    | MES      | 8,374          | 8,374        | 0       |
| Medicare 1.45%           | 101      | 71100 212    | MES      | 372            | 372          | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | MES      | 64             | 64           | 0       |
| Other Contracted Serv    | 101      | 71100 399    | MES      | 1,295          | 1,295        | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | MES      | 6,527          | 6,527        | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | MES      | 22,659         | 22,659       | 0       |
|                          |          |              |          |                |              |         |
| Teachers                 | 101      | 71100 116    | MESPS    | 46,070         | 46,070       | 0       |
| Educ. Assistants         | 101      | 71100 163    | MESPS    | 25,680         | 25,680       | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | MESPS    | 4,449          | 4,449        | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | MESPS    | 4,003          | 4,003        | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | MESPS    | 1,967          | 1,967        | 0       |
| Medical Insurance        | 101      | 71100 207    | MESPS    | 18,060         | 18,060       | 0       |
| Medicare 1.45%           | 101      | 71100 212    | MESPS    | 1,040          | 1,040        | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | MESPS    | 179            | 179          | 0       |
| Other Contracted Serv    | 101      | 71100 399    | MESPS    | 0              | 0            | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | MESPS    | 500            | 500          | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | MESPS    | 0              | 0            | 0       |
|                          |          |              |          |                |              |         |
| Teachers                 | 101      | 71100 116    | SPE      | 71,200         | 71,200       | 0       |
| Educ. Assistants         | 101      | 71100 163    | SPE      | 26,320         | 26,320       | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | SPE      | 6,046          | 6,046        | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | SPE      | 5,696          | 5,696        | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | SPE      | 2,016          | 2,016        | 0       |
| Medical Insurance        | 101      | 71100 207    | SPE      | 25,646         | 25,646       | 0       |
| Medicare 1.45%           | 101      | 71100 212    | SPE      | 1,414          | 1,414        | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | SPE      | 244            | 244          | 0       |
| Other Contracted Serv    | 101      | 71100 399    | SPE      | 0              | 0            | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | SPE      | 13,088         | 13,088       | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | SPE      | 48,000         | 48,000       | 0       |
|                          |          |              |          |                |              |         |
| Other Sal. & Wages       | 101      | 72130 189    | SPE      | 0              | 0            | 0       |
| Sal. & Wag (Parent Inv.) | 101      | 72130 189    | SPE      | 0              | 0            | 0       |
| Soc. Sec. 6.2%           | 101      | 72130 201    | SPE      | 0              | 0            | 0       |
| Retirement T 10.63%      | 101      | 72130 204    | SPE      | 0              | 0            | 0       |
| Medical Insurance        | 101      | 72130 207    | SPE      | 0              | 0            | 0       |
| Medicare 1.45%           | 101      | 72130 212    | SPE      | 0              | 0            | 0       |
| Work. Comp. Ins          | 101      | 72130 299    | SPE      | 0              | 0            | 0       |
|                          |          |              |          |                |              |         |
| Inservice/Staff Dev.     | 101      | 72210 524    | SPE      | 0              | 0            | 0       |
| Equipment                | 101      | 72210 790    | SPE      | 0              | 0            | 0       |
|                          |          |              |          |                |              |         |

Federal Projects Amendment #9  
2024-2025

## TITLE I

| Account Description   | Sub Fund | Function/Obj | Cost Ctr | April Amend #8 | May Amend #9 | DR (CR) |
|-----------------------|----------|--------------|----------|----------------|--------------|---------|
| Teachers              | 101      | 71100 116    | SPEPS    | 46,070         | 46,070       | 0       |
| Educ. Assistants      | 101      | 71100 163    | SPEPS    | 25,680         | 25,680       | 0       |
| Soc. Sec. 6.2%        | 101      | 71100 201    | SPEPS    | 4,449          | 4,449        | 0       |
| Retirement T 8.00%    | 101      | 71100 204    | SPEPS    | 4,003          | 4,003        | 0       |
| Retirement TA 7.66%   | 101      | 71100 204    | SPEPS    | 1,967          | 1,967        | 0       |
| Medical Insurance     | 101      | 71100 207    | SPEPS    | 18,848         | 18,848       | 0       |
| Medicare 1.45%        | 101      | 71100 212    | SPEPS    | 1,040          | 1,040        | 0       |
| Work. Comp. Ins       | 101      | 71100 299    | SPEPS    | 187            | 187          | 0       |
| Other Contracted Serv | 101      | 71100 399    | SPEPS    | 0              | 0            | 0       |
| Instruct. Sup. & Mat. | 101      | 71100 429    | SPEPS    | 1,000          | 1,000        | 0       |
| Reg. Instr. Equipment | 101      | 71100 722    | SPEPS    | 0              | 0            | 0       |
|                       |          |              |          |                |              |         |
|                       |          |              |          |                |              |         |
| Teachers              | 101      | 71100 116    | JMS      | 44,520         | 44,520       | 0       |
| Educ. Assistants      | 101      | 71100 163    | JMS      | 48,905         | 48,905       | 0       |
| Soc. Sec. 6.2%        | 101      | 71100 201    | JMS      | 5,792          | 5,792        | 0       |
| Retirement T 8.00%    | 101      | 71100 204    | JMS      | 3,562          | 3,562        | 0       |
| Retirement TA 7.66%   | 101      | 71100 204    | JMS      | 3,746          | 3,746        | 0       |
| Medical Insurance     | 101      | 71100 207    | JMS      | 32,498         | 32,498       | 0       |
| Medicare 1.45%        | 101      | 71100 212    | JMS      | 1,355          | 1,355        | 0       |
| Work. Comp. Ins       | 101      | 71100 299    | JMS      | 234            | 234          | 0       |
| Other Contracted Serv | 101      | 71100 399    | JMS      | 2,680          | 2,680        | 0       |
| Instruct. Sup. & Mat. | 101      | 71100 429    | JMS      | 5,280          | 5,280        | 0       |
| Reg. Instr. Equipment | 101      | 71100 722    | JMS      | 55,900         | 55,900       | 0       |
|                       |          |              |          |                |              |         |
|                       |          |              |          |                |              |         |
| Teachers              | 101      | 71100 116    | WES      | 44,520         | 44,520       | 0       |
| Educ. Assistants      | 101      | 71100 163    | WES      | 0              | 0            | 0       |
| Soc. Sec. 6.2%        | 101      | 71100 201    | WES      | 2,760          | 2,760        | 0       |
| Retirement T 8.00%    | 101      | 71100 204    | WES      | 3,562          | 3,562        | 0       |
| Retirement TA 7.66%   | 101      | 71100 204    | WES      | 0              | 0            | 0       |
| Medical Insurance     | 101      | 71100 207    | WES      | 9,030          | 9,030        | 0       |
| Medicare 1.45%        | 101      | 71100 212    | WES      | 646            | 646          | 0       |
| Work. Comp. Ins       | 101      | 71100 299    | WES      | 111            | 111          | 0       |
| Other Contracted Serv | 101      | 71100 399    | WES      | 4,085          | 4,085        | 0       |
| Instruct. Sup. & Mat. | 101      | 71100 429    | WES      | 12,545         | 12,045       | 500     |
| Reg. Instr. Equipment | 101      | 71100 722    | WES      | 72,391         | 72,891       | (500)   |
|                       |          |              |          |                |              |         |
|                       |          |              |          |                |              |         |

Federal Projects Amendment #9  
2024-2025

TITLE I

| Account Description      | Sub Fund | Function/Obj | Cost Ctr | April Amend #8 | May Amend #9 | DR (CR) |
|--------------------------|----------|--------------|----------|----------------|--------------|---------|
| Teachers                 | 101      | 71100 116    | WMS      | 44,520         | 44,520       | 0       |
| Educ. Assistants         | 101      | 71100 163    | WMS      | 0              | 0            | 0       |
| Soc. Sec. 6.2%           | 101      | 71100 201    | WMS      | 2,760          | 2,760        | 0       |
| Retirement T 8.00%       | 101      | 71100 204    | WMS      | 3,562          | 3,562        | 0       |
| Retirement TA 7.66%      | 101      | 71100 204    | WMS      | 0              | 0            | 0       |
| Medical Insurance        | 101      | 71100 207    | WMS      | 0              | 0            | 0       |
| Medicare 1.45%           | 101      | 71100 212    | WMS      | 646            | 646          | 0       |
| Work. Comp. Ins          | 101      | 71100 299    | WMS      | 111            | 111          | 0       |
| Other Contracted Serv    | 101      | 71100 399    | WMS      | 5,441          | 5,441        | 0       |
| Instruct. Sup. & Mat.    | 101      | 71100 429    | WMS      | 7,428          | 7,428        | 0       |
| Reg. Instr. Equipment    | 101      | 71100 722    | WMS      | 32,649         | 32,649       | 0       |
|                          |          |              |          |                |              |         |
| Other Sal. & Wages       | 101      | 72130 189    | WMS      | 900            | 900          | 0       |
| Soc. Sec. 6.2%           | 101      | 72130 201    | WMS      | 56             | 56           | 0       |
| Retirement T 8.00%       | 101      | 72130 204    | WMS      | 72             | 72           | 0       |
| Medicare 1.45%           | 101      | 72130 212    | WMS      | 13             | 13           | 0       |
| Work. Comp. Ins          | 101      | 72130 299    | WMS      | 2              | 2            | 0       |
|                          |          |              |          |                |              |         |
| Medical Insurance        | 101      | 71100 207    | CEN      | 0              | 0            | 0       |
| Instructional Supplies   | 101      | 71100 429    | CEN      | 2,000          | 2,000        | 0       |
|                          |          |              |          |                |              |         |
| Other Sal. & Wages       | 101      | 72130 189    | CEN      | 0              | 0            | 0       |
| Sal. & Wag (Parent Inv.) | 101      | 72130 189    | CEN      | 14,280         | 14,280       | 0       |
| Soc. Sec. 6.2%           | 101      | 72130 201    | CEN      | 885            | 885          | 0       |
| Retirement T 6.81%       | 101      | 72130 204    | CEN      | 1,142          | 1,142        | 0       |
| Medical Insurance        | 101      | 72130 207    | CEN      | 0              | 0            | 0       |
| Medicare 1.45%           | 101      | 72130 212    | CEN      | 207            | 207          | 0       |
| Work. Comp. Ins          | 101      | 72130 299    | CEN      | 36             | 36           | 0       |
| Travel                   | 101      | 72130 355    | CEN      | 0              | 0            | 0       |
| Oth. Contr. Services     | 101      | 72130 399    | CEN      | 0              | 0            | 0       |
| Other Charges            | 101      | 72130 599    | CEN      | 122,713        | 122,955      | (242)   |
|                          |          |              |          |                |              |         |
| Inservice/Staff Dev.     | 101      | 72210 524    | CEN      | 0              | 0            | 0       |
|                          |          |              |          |                |              |         |
| Transfers Out            | 101      | 99100 590    | CEN      | 0              | 0            | 0       |
|                          |          |              |          |                |              |         |
| Indirect Cost            | 101      | 99100 504    | CEN      | 29,072.57      | 28,830.57    | 242     |
|                          |          |              |          |                |              |         |
|                          |          |              |          | 1,281,289.57   | 1,281,289.57 | 0.00    |
|                          |          |              |          |                |              |         |
|                          |          |              |          | 0              | 0            | 0       |

Marion County Schools  
Federal Projects Amendment #9  
2024-2025

5/8/2025  
PERKINS

| Account Description              | Sub Fund | Function/Obj | Cost Ctr | March Amend #7 | May Amend #9 | DR (CR) |
|----------------------------------|----------|--------------|----------|----------------|--------------|---------|
| Revenue                          | 801      | 47131        |          | 87,080.42      | 87,080.42    | 0.00    |
| Instructional Supplies           | 801      | 71300 429    |          | 11,041         | 14,717       | (3,676) |
| Software                         | 801      | 71300 471    |          | 8,600          | 8,889        | (289)   |
| Other Supplies                   | 801      | 71300 499    |          | 8,000          | 7,928        | 72      |
| Vocational Equipment             | 801      | 71300 730    |          | 33,100         | 33,099       | 1       |
|                                  |          |              |          |                |              |         |
| Inservice/Staff Dev              | 801      | 72130 524    |          | 13,400         | 13,208       | 192     |
| Other Charges(mtgs, retreats)--C | 801      | 72130 599    |          | 0              | 0            | 0       |
|                                  |          |              |          |                |              |         |
| Contracts with Vehicle Owners    | 801      | 72710 315    |          | 11,200         | 7,500        | 3,700   |
|                                  |          |              |          |                |              |         |
| Indirect Cost                    | 801      | 99100 504    |          | 1,739.42       | 1,739.42     | 0       |
|                                  |          |              |          |                |              |         |
|                                  |          |              |          | 87,080.42      | 87,080.42    | 0.00    |
|                                  |          |              |          |                |              |         |
|                                  |          |              |          | 0              | 0            | 0       |
|                                  |          |              |          |                |              |         |
|                                  |          |              |          |                |              |         |
|                                  |          |              |          |                |              |         |

| Account Description               | Sub Fund | Function/Obj | Cost Ctr | March Amend #7 | May Amend #9 | DR (CR) |
|-----------------------------------|----------|--------------|----------|----------------|--------------|---------|
| Revenue                           | 953      | 47309        |          | 83,000         | 83,000       | 0       |
| Non-Certified Substitute Teachers | 953      | 71100 198    |          | 2,655          | 2,655        | 0       |
| Social Security                   | 953      | 71100 201    |          | 165            | 165          | 0       |
| Medicare                          | 953      | 71100 212    |          | 39             | 39           | 0       |
| Instructional Supplies            | 953      | 71100 429    |          | 4,141          | 1,915        | 2,226   |
|                                   |          |              |          |                |              |         |
| Other Contracted Services         | 953      | 72210 399    |          | 73,000         | 73,000       | 0       |
| Staff Development                 | 953      | 72210 524    |          | 3,000          | 5,226        | (2,226) |
|                                   |          |              |          |                |              |         |
| Total Expenditures                |          |              |          | 83,000         | 83,000       | 0       |
|                                   |          |              |          |                |              |         |
|                                   |          |              |          | 0              | 0            | 0       |
|                                   |          |              |          |                |              |         |

***Marion County Board of Education***  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

**Mark A. Griffith**  
Director of Schools

Telephone (423) 942-3434  
Fax (423) 942-4210

**MEMORANDUM**

TO: Board Members

FROM: Mark A. Griffith   
Amanda Weeks

DATE: May 22, 2025

SUBJECT: Bid Summary – Pest Control and Termite Control

Attached you will find a bid received for pest control and termite control services for the General Purpose (GP) school fund's 2026-2028 operating budgets and for Child Nutrition (CN) cafeteria. For your review and convenience, we have enclosed a summary sheet of the bid and the bid sheets the vendor submitted.

Basic Pest Control was our previous vendor for both pest control and termite services. Their annualized price for 2025-26 GP pest control is \$13,938 (\$10,038 and a fixed annual amount of \$3,900 for special treatments) and \$1,998 for FS pest control. For termite control, there is an annual renewal fee of \$4,600 (based on work previously done). This is an increase of \$570 annually (\$100 for special treatments and \$200 for termite renewal) and \$270 for FS pest control. There were no other bids received.

Based on the submitted bid and prior years of good service experience, we would recommend that the Board accept the bid of Basic Pest Control for 2026-2028.

Marion County Schools  
Pest Control Summary  
2025-2026

| Service Provided   | Basic Pest Control |  | No other bids |            |
|--|--------------------|--|---------------|------------|
|  | Schools            | Cafeterias                                   | Schools       | Cafeterias |
| Monthly pest control   | 670.00             | 166.50                                       |               |            |
| Annual pest control  | 8,040.00           | 1,998.00                                     | 0.00          | 0.00       |
| Fixed Annual Total (Schools + Cafeterias)  | <b>10,038.00</b>   |  | <b>0.00</b>   |            |
|  |                    |  |               |            |
| Specialized treatments (includes bed bugs, etc.)   | 3,900.00           |  |               |            |
|  |                    |  |               |            |
| Total Annual Pest Control  | 13,938.00          | + playgrounds \$35 each + ant hills \$2 each |               |            |
| Total Annual Termite Services (Page 2)   | 4,600.00           |  |               |            |
|  |                    |  |               |            |
| Total Annual Cost  | <b>18,538.00</b>   |  |               |            |
|  |                    |  |               |            |
|  |                    |  |               |            |
| NOTE: Special treatments can be very difficult to quantify and budget for. Each treatment can involve the infested area as well as rooms/lockers beside, above and/or below. |                    |  |               |            |
|  |                    |  |               |            |

Marion County Schools  
Termite Control Summary  
2025-2026

| Service Provided                          |  | Basic           | No bid      |
|---|--|-----------------|-------------|
| Monthly termite inspection/treatment      |  | 0.00            | 0.00        |
| Annual termite inspection                 |  | 4,600.00        | 0.00        |
| Annual termite treatment                  |  |                 |             |
| Fixed Annual Total (Schools + Cafeterias) |  | <b>4,600.00</b> | <b>0.00</b> |
|   |  |                 |             |

Marion County Board of Education  
Bid Tabulation  
May 5, 2025

## Pest Control and Termite Services

[illegible]

Marion County Board of Education  
 Bid Quotation Sheet - Pest Control Services

1 of 1

3 YEAR BID PROPOSAL

PEST CONTROL-MONTHLY TREATMENT

| Service Location             | 7/1/25 - 6/30/26<br>YEAR 1<br>Monthly Cost |       |            | 7/1/26 - 6/30/27<br>YEAR 2<br>Monthly Cost |       |            | 7/1/27 - 6/30/28<br>YEAR 3<br>Monthly Cost |       |            |
|------------------------------|--|-------|------------|--|-------|------------|--|-------|------------|
|                              | CAFETERIA                                  |       |            | CAFETERIA                                  |       |            | CAFETERIA                                  |       |            |
|                              | SCHOOL                                     | PEST  | FLY LIGHTS | SCHOOL                                     | PEST  | FLY LIGHTS | SCHOOL                                     | PEST  | FLY LIGHTS |
|                              |  |       |            |  |       |            |  |       |            |
| 1 Jasper Elementary          | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 2 Jasper Middle              | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 3 Marion County High         | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 4 Marion Academy (Old JES)   | 49   | Ø     | Ø          | 49   | Ø     | Ø          | 50   | Ø     | Ø          |
| 5 Monteagle Elementary       | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 6 South Pittsburg Elementary | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 7 South Pittsburg High       | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 8 Whitwell Elementary        | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 9 Whitwell Middle            | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 10 Whitwell High             | 69   | 16    | 2.50       | 69   | 16    | 2.50       | 73   | 17    | 2.50       |
| 11 Central Office            | FREE                                       |       |            | FREE                                       |       |            | FREE                                       |       |            |
| TOTAL MONTHLY                | 670  | 144   | 22.50      | 670  | 144   | 22.50      | 707  | 153   | 22.50      |
| TOTAL ANNUAL                 | 8,040                                      | 1,728 | 270        | 8,040                                      | 1,728 | 270        | 8,484                                      | 1,836 | 270        |

Submitted by: Donna Cordell

Date: 4-30-2025

Service Provider: BASIC Pest Control  
P.O. Box 265  
Georgetown, TN. 37336  
 Phone #: 423-722-5074  
 Email: dcordell516@yahoo.com  
 Service Rep: Donna Cordell

MC  
5-5-25  
AW

NOTE: Bid price represents a "firm and fixed" monthly/annual rate per schedule noted above for the period 7/1/2025 thru 6/30/2028 unless otherwise noted.

Marion County Board of Education  
Bid Quotation Sheet - Pest Control Services

PEST CONTROL-SPECIAL TREATMENT

3 YEAR BID PROPOSAL

4/1/2023 - 6/30/2025

2 of 3

Thanks

I still HAD copy and printed it off for you to see...

SEE  
Attached  
on BACK

Specialty Service

Bedbug Control

Bird Control

Brown Recluse

Exterior Treatment

Fire Ants

Wildlife (Trapping)

Other

| Treatment Area                        | Cost per Treatment                |
|---------------------------------------|-----------------------------------|
| See Existing Contract From years BACK | 3,900 annual (Discounted)         |
| As Needed                             | Don't include nothing. IF Needed. |
| Any where needed                      | in with Pest Control              |
| around school perimeter               | with Pest Control                 |
| playgrounds - spot treat Free         | At the playground - #35.00 each   |
| Any where at school grounds           | \$2.00 per Hill                   |
| playgrounds, Ball Field, offices      | unless may have callin Wildlife   |
| As Needed                             | would cost extra                  |

Depends on serious situation.

Submitted by:

Donna Cordell

Date:

3-7-2025

Service Provider:

BASIC Pest Control

P.O. Box 265

Georgetown, TN. 37336

Phone #:

423-322-5074- / 595-1082

Email

dcordell516@yahoo.com

Service Rep:

Donna Cordell

Guerry Parrish

NOTE: Bid price represents a "firm and fixed" monthly/annual rate per schedule noted above for the period 3/27/2023 thru 6/30/2025 unless otherwise noted.

5-5-25

MO



***Marion County Board of Education***

204 Betsy Pack Drive  
Jasper, Tennessee 37347

**Mark A. Griffith**  
Director of Schools

Telephone (423) 942-3434  
Fax (423) 942-4210

**MEMORANDUM**

TO: Board Members

FROM: Mark A. Griffith  
Amanda Weeks

DATE: May 22, 2025

SUBJECT: Bid Summary – Garbage Collection Services

Attached you will find a summary of bids received for garbage collection services for the general purpose school fund's operating budget and the food service budget. The bid is for three years (2026-2028) with the option to extend it for two additional years.

| <u>Three Year Bid: 2026-2028</u>      | <u>General Purpose</u> | <u>Food Service</u> |
|---------------------------------------|------------------------|---------------------|
| Republic Services – Year 1: 2025-2026 | \$35,210.64            | \$33,679.68         |
| Republic Services – Year 2: 2026-2027 | 36,970.32              | 35,362.80           |
| Republic Services – Year 3: 2027-2028 | 38,818.32              | 37,130.40           |

There were no other bids received. Republic's price for Year 1 reflects a 3.1% increase over the current year for the General Purpose (GP) budget and a 5% increase for Food Service (FS). There is an increase in Year 2 and Year 3 of 5% for both GP and FS.

Based on the submitted bid and prior years of good service experience with Republic Services, we would recommend that the Board accept bid of Republic Services for the General Purpose and Food Service budget.

### Garbage Pickup Service

[illegible]

ACCOUNT: Department of Education OPERATING ACCOUNT

| Service Location               | Container<br>Size                | Service<br>Level | # of<br>Containers | 7/1/25 - 6/30/26<br>YEAR 1<br>Monthly Cost | 7/1/26 - 6/30/27<br>YEAR 2<br>Monthly Cost | 7/1/27 - 6/30/28<br>YEAR 3<br>Monthly Cost |
|--------------------------------|----------------------------------|------------------|--------------------|--|--|--|
|                                | NOTE: No pick ups before 6:00 am |                  |                    |  |  |  |
| 1 Whitwell Elementary          | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 2 Whitwell Middle              | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 3 Whitwell High                | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 4 Marion Academy (Old JMS)**   | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 5 Jasper Elementary            | 8 yd. w/lid                      | 3/WEEK           | 1                  | \$382.72                                   | \$401.85                                   | \$421.94                                   |
| 6 Jasper Middle-15 Highway 150 | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 7 Marion County High           | 8 yd. w/lid                      | 2/WEEK           | 2                  | \$510.30                                   | \$535.81                                   | \$562.60                                   |
| 8 South Pittsburg Elementary   | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 9 South Pittsburg High         | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| 10 Monteagle Elementary        | 8 yd. w/lid                      | 2/WEEK           | 1                  | \$255.15                                   | \$267.90                                   | \$281.29                                   |
| TOTAL MONTHLY                  |                                  |                  |                    | \$2,934.22                                 | \$3,080.86                                 | \$3,234.86                                 |
| TOTAL ANNUAL                   |                                  |                  |                    | \$35,210.64                                | \$36,970.32                                | \$38,818.32                                |

\*\* Marion Academy location moved to 601 Elm Ave Jasper, TN, 37347

Submitted by: Kathleen Kent

Date: 4-25-2025

Service Provider: Republic Services

PO BOX 71068

Physical Address:

Charlotte, NC 28772-1068

1018 E 38th St Chattanooga, TN 37407

Phone #: 423-865-6515

Fax #: 423-865-6591

Service Rep: Kathleen Kent

NOTE #1: Bid price represents a "firm and fixed" monthly/annual rate per schedule noted above for the period 7/1/2025 thru 6/30/2028.

NOTE #2: The Board has the option to add containers at above locations per the bid rate.

*MC*  
*4-25-25*  
*KW*

ACCOUNT: Department of Education FOOD SERVICE ACCOUNT

| <u>Service Location</u>          | <u>Container Size</u> | <u>Service Level</u> | <u># of Containers</u> | <u>7/1/22 - 6/30/23</u><br>YEAR 1<br>Monthly Cost | <u>7/1/23 - 6/30/24</u><br>YEAR 2<br>Monthly Cost | <u>7/1/24 - 6/30/25</u><br>YEAR 3<br>Monthly Cost |
|----------------------------------|-----------------------|----------------------|------------------------|---|---|---|
| NOTE: No pick ups before 6:00 am |                       |                      |                        |   |   |   |
| 1 Whitwell Elementary            | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 2 Whitwell Middle                | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 3 Whitwell High                  | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 4 Marion Academy (Old JMS)**     | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 5 Jasper Elementary              | 8 yd. w/lid           | 3/WEEK               | 1                      | \$382.72  | \$401.85  | \$421.94  |
| 6 Jasper Middle-15 Highway 150   | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 7 Marion County High             | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 8 South Pittsburg Elementary     | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| 9 South Pittsburg High           | 8 yd. w/lid           | 3/WEEK               | 1                      | \$382.72  | \$401.85  | \$421.94  |
| 10 Monteagle Elementary          | 8 yd. w/lid           | 2/WEEK               | 1                      | \$255.15  | \$267.90  | \$281.29  |
| TOTAL MONTHLY                    |                       |                      |                        | \$2,806.64  | \$2,946.90  | \$3,094.20  |
| TOTAL ANNUAL                     |                       |                      |                        | \$33,679.68                                       | \$35,362.80                                       | \$37,130.40                                       |

\*\* Marion Academy location moved to 601 Elm Ave Jasper, TN. 37347

Submitted by: Kathleen Kent

Date: 4-25-2025

Service Provider: Republic Services Physical Address: \_\_\_\_\_  
PO BOX 71068 1018 E 38th St Chattanooga, TN 37407  
Charlotte, NC 28772-1068  
 Phone #: 423-865-6515  
 Fax #: 423-865-6591  
 Service Rep: Kathleen Kent

NOTE #1: Bid price represents a "firm and fixed" monthly/annual rate per schedule noted above for the period 7/1/2025 thru 6/30/2028.

NOTE #2: The Board has the option to add containers at above locations per the bid rate.

*Handwritten signature and date:*  
 5-5-25  
 WJ NO



# Order Contract

P O Box 3687 2334 McCalle Avenue Chattanooga, TN 37404 T 423.698.2595 F 423.622.9088 beeler-impression.com

|  |   |                 |                  |      |                   |
|--|---|-----------------|------------------|------|-------------------|
| Customer Name  | <b>Whitwell High School/Marion Co BOE</b> | Customer Number | <b>2646</b>      | Date | <b>04/23/2025</b> |
| Contact Name & Phone Number  | Teena C <sup>SS</sup> ayeday 423-658-5141 |                 | Purchase Order # |      |                   |
| Installation Address<br>(if different from billing address) 200 Tiger Trail Whitwell, TN 37397 |   |                 |                  |      |                   |

Must be completed prior to release of order:

☐ Credit application (new accounts only) ☐ Site survey (for connected equipment)

☐ Sales tax exemption/ resale cert (if applicable) ☐ Lease request (for leasing only)

|  |  |
|--|--|
| <input type="checkbox"/> Purchase, subject to Beeler's normal credit terms | <input type="checkbox"/> Lease (must complete lease request)                             |
| <input type="checkbox"/> Rental, subject to the following terms:           | <input checked="" type="checkbox"/> Cost-per-copy rental, subject to the following terms |
| Open months at \$ per month  | \$ .0260 per copy for Open months, billed monthly  |
| Other:   | Other: Bill monthly for copies/prints used at .0260 for b/w and .06 for color.           |

| Item Number | Description        | Quantity | Unit Price | Extended Amount |
|-------------|--------------------|----------|------------|-----------------|
| IM C4510    | Ricoh Color Copier | 1        |            |                 |
| 419423      | Fax Option         | 1        |            |                 |
| 419383      | 1 Bin Tray         | 1        |            |                 |
| 52721       | Cabinet            | 1        |            |                 |
| 419399      | Finisher           | 1        |            |                 |
| 419381      | Bridge Unit        | 1        |            |                 |
|             |                    |          |            |                 |
| IM 6000     | Ricoh Copier       | 1        |            |                 |
| 100478FNG   | Cabinet            | 1        |            |                 |
|             |                    |          |            |                 |
|             |                    |          |            |                 |

[continue on back if necessary]

|                                    |  |
|------------------------------------|--|
| Total from reverse side            |  |
| Delivery   Installation   Training |  |
| Subtotal                           |  |
| Sales tax, if applicable           |  |
| Total                              |  |

Customer's authorized signature

# OFFICIAL MEMO

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**TO** Dr. Mark Griffith, Director of Schools  
**FROM** Mrs. Nicole Jones, Principal, Jasper Elementary  
**DATE** July 11, 2024  
**SUBJECT** REMINDER: Requested Stipends for JES Leadership Team

I HAVE BUDGETED THIS YEAR TO USE \$6,600 FOR STIPENDS. THIS WILL INCREASE OPPORTUNITIES FOR LEADERSHIP AND SHOW A SMALL MONETARY AMOUNT OF APPRECIATION.

I HAVE ATTACHED THE EXPECTATIONS AND RESPONSIBILITIES OF THE JES LEADERSHIP TEAM, PURPOSE FOR INTERVIEWS AND STIPEND AMOUNT. WE WOULD LIKE TO OFFER \$700 FOR EIGHT PEOPLE. THIS WOULD BE A TOTAL OF \$5600.

I WOULD LIKE TO USE THE LAST \$1000 (\$500/MENTOR) FOR OUR MENTORING PROGRAM. IT WOULD BE ACCORDING TO THE AMOUNT OF MENTORS NEEDED AND WOULD ONLY GO TO THOSE MENTORING NEW/NON-TENURED TEACHERS (EMMIE SNEED AND MADISON MAY THIS YEAR, UNLESS WE EARN ANOTHER).

PLEASE APPROVE.

**JASPER  
ELEMENTARY**

495 Warrior Drive  
Jasper, TN 37347  
423-942-2110

# OFFICIAL MEMO

---

To: Dr. Mark Griffith and the Board of Education  
From: Nicole Jones, Jasper Elementary  
Date: May 7, 2025  
Subject: Supplement/Stipend Recipients

---

The following is a list of the recipients of the stipends/supplements for our mentor program and our leadership team totaling \$6600:

Mentors (\$500 each):

- \*Megan Smith
- \*Jessica Echegaray

Leadership Team (\$700 each):

- \*Lindsay Carson
- \*Rebecca Layne
- \*Elizabeth Lewis
- \*Chrisie McClendon
- \*Ashley Nugent
- \*Katie Pryor
- \*Tammy Rollins
- \*Misty Steele

Nicole Jones  
Jasper Elementary School

# Leadership Team Expectations and Responsibilities

## INTERVIEWS

The purpose of interviews is to have a fair way to choose team members by asking the same questions of each potential member, as we aim to do in all interviews.

## REQUIREMENTS

Tenured Teacher

## RESPONSIBILITIES

- \*Communication with your team/grade band (reporting on what we discussed in our meetings and bringing feedback to meetings)

- \*1 meeting/month; 4 E-plan meetings (Possible emergency meetings, NOT OFTEN)

- \*assist in developing, overseeing, and evaluating school-wide procedures

- \*use data to determine school-wide instructional/behavioral priorities

- \*use data to identify and address the instructional needs of groups and individual students; and engage students, families, and other key partners in implementation efforts (RTI and RTI2B)

- \*etc. etc.

## EXPECTATIONS

- \*Positive attitude

- \*Collaborate with team to reflect, learn, and improve

- \*Willing to embrace change, think outside box and try new things / ways of doing things

- \*Support the team in its decisions

- \*Possess a belief that "every child can" and "our school can always improve"

## STIPEND

Each member who participates for the duration of the school year and completes responsibilities and fulfills expectations will receive a stipend of \$700 on the June 2025 paycheck. (You must document activities you participate in: meetings, etc.)

We will choose 7 members.

## ATTENDANCE REQUIREMENTS / PARTICIPATION

You are expected to attend all meetings and have a voice in all meetings. There are no silent partners on the leadership team. Any absences must be excused with administration and be noted on your activity log.

# Marion County Board of Education

Monitoring:

Descriptor Term:

Descriptor Code:

Issued Date:

**Review:  
Annually,  
in May**

## **Reporting Child Abuse and Neglect**

**6.409**

**05/22/25**

Rescinds:

Issued:

**6.409**

**05/23/17**

### **General**

The Director of Schools shall:<sup>1</sup>

1. Designate one employee as the Child Abuse Coordinator (the Coordinator) and an additional employee to serve as the Alternate Child Abuse Coordinator (the Alternate) for each school and submit this information to the Department of Children's Services;
2. Require that the Coordinator and the Alternate receive appropriate training;
3. Supply the Coordinator with all necessary resources;
4. Ensure that all employees working directly with students annually complete the child abuse training program required by state law.<sup>2</sup>

The Coordinator shall assist any employee with appropriately reporting and responding to instances of child abuse or child sexual abuse.

### **REPORTING**

All personnel shall be alert for any evidence of child abuse, sexual abuse, or neglect.<sup>3</sup> If personnel know or have reasonable cause to suspect child abuse, sexual abuse, or neglect, a report shall be filed immediately with the Coordinator, the Department of Children's Services (DCS), and law enforcement.<sup>4</sup> When alleged abuse involves someone employed by, previously employed by, or otherwise affiliated with the school, the report may be made directly to the DCS and law enforcement prior to notifying the Coordinator.<sup>5</sup>

The report shall include, to the extent known by the reporter:<sup>6</sup>

1. The name, address, telephone number, and age of the child;
2. The name, telephone number, and address of the parents or persons having custody of the child;
3. The nature and extent of the abuse or neglect; and
4. Any evidence of the cause or any other information that may relate to the cause or extent of the abuse or neglect.

The Director of Schools/designee shall develop reporting procedures, including sample indicators of abuse and neglect, and shall disseminate the procedures to all school personnel.

## CONFIDENTIALITY

District employees shall keep all information regarding any child abuse confidential in accordance with state law.

## INVESTIGATIONS

School administrators and employees have a duty to cooperate, provide assistance, and information in child abuse investigations<sup>7</sup> including permitting DCS teams to conduct interviews while the child is at school. The principal may control the time, place, and circumstances of the interview but may not insist that a school employee be present even if the suspected abuser is a school employee or another student. The principal is not in violation of any laws by failing to inform parent(s)/guardian(s) that the child is to be interviewed even if the suspected abuser is not a member of the child's household.<sup>8</sup>

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### Legal References

1. TCA 49-6-1601; Public Acts of 2024, Chapter No. 571
2. TCA 37-1-408
3. TCA 37-1-403(a)(1); TCA 37-1-412; TCA 37-1-602; TCA 37-1-605(a)(4)
4. TCA 37-1-403(a)(2); TCA 49-6-1601
5. TCA 49-6-1601(d)(1)(B)(v)
6. TCA 37-1-403(b)
7. TCA 37-1-611(b)
8. Tenn. Op. Atty. Gen. No. 87-101 (June 9, 1987)

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### Cross References

Recommendations and File Transfers 5.203  
Staff-Student Relations 5.610  
Interrogations and Searches 6.303  
Student Discrimination, Harassment,  
Bullying, Cyber bullying, and  
Intimidation 6.304  
Title IX & Sexual Harassment 6.3041  
Promoting Student Welfare 6.40

# Marion County Board of Education

Monitoring:

Descriptor Term:

Descriptor Code:

Issued Date:

**Review:**  
**Annually,**  
**in May**

## **Migrant Students**

**6.504**

**05/22/25**

Rescinds:

Issued:

**6.504**

**02/27/17**

Definition of a Migratory Child According to Title I, Part C §§ 1115(b)(1)(A) and 1309(2), a child is eligible for the services provided by the Migrant Education Program (MEP) if the following conditions are met: 1) The child is between 3 and 21 years of age; and 2) The child is entitled to a free public education (through grade 12) under state law or is below the age of compulsory school attendance; and 3) The child is a migratory agricultural worker or a migratory fisher, or the child has a parent, spouse, or guardian who is a migratory agricultural worker or a migratory fisher; and 4) The child or child's parent(s) moved within the preceding 36 months in order to seek or obtain qualifying work, or to accompany or join the migratory agricultural worker or migratory fisher identified in condition 3 above, in order to seek or obtain qualifying work; and 5) With regard to the move identified in condition 4, above, the child has moved from one LEA to another.

The Director of Schools will designate a staff member to support the delivery of the preliminary screening tool, the Occupational Survey (OS) which supports the identification of migratory students in the district, as required by law, and to develop written administrative procedures for ensuring that migrant students receive services for which they are eligible. The state Migrant Education Program (MEP) contractor formalizes the identification of the migrant student.

In developing and implementing a program to address the needs of migratory students the district will:<sup>1</sup>

1. Identify migratory students and assess the educational and related health and social needs of each student.
2. Provide a full range of services to migrant students including applicable Title I programs, special education, gifted education, vocational education, language programs, counseling programs, elective classes, fine arts classes, etc.
3. Provide migratory children with the opportunity to meet the same statewide academic content and student academic achievement.
4. To the extent feasible, provide advocacy and outreach programs to migratory students and their families and professional development for district staff.
5. Provide parents an opportunity for meaningful participation in the program.

If a migrant student is identified by the state MEP contractor, the LEA will identify the needs of migratory students and to the extent feasible provide advocacy and outreach programs to migratory students and their families, and professional development for district staff. The Director of Schools or designee will notify the Tennessee Department of Education and request assistance if needed.

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#### Legal References:

1. 20 USCA 6318; 20 USCA 6391

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#### Cross References:

Time Schedules and Extra Duty 5.602

# Marion County Board of Education

Monitoring:

Descriptor Term:

Descriptor Code:

Issued Date:

**Review:**  
**Annually,**  
**in May**

## **Student Solicitations/ Fundraising Activities**

**6.701**

**5/22/25**

Rescinds:

Issued:

**6.701**

**12/01/16**

The schools shall avoid exploiting students, whether by advertising or otherwise promoting products or services, soliciting funds or information, or securing participation in non-school related activities and functions. Fundraising activities involving students shall be kept to a minimum and serve only to provide for goods and/or services that enhance the instructional program and provide desirable learning experiences. For purposes of this policy a fundraising activity is defined as any activity (e.g. resale, fund drive, use of school facilities for which the school receives a commission, or the requesting of voluntary contributions of money or other resources) conducted by the school or its representatives which is intended or designed to generate a profit for the general fund or for an individual club or class account. Fundraised property, including donations and grants, belongs to the District and will stay in the classroom. If the teacher moves to another site, either within the District or to another school system, the materials remain in the school. To achieve a fair balance, the following general guidelines will apply:

1. Fundraising activities are authorized by the Board and shall be for the purpose of supplementing funds for established school programs and not for supplanting funds which are the responsibility of the local board of education.
2. Any commission payable by companies will be paid in the form of reduced prices to the students or paid into the activity fund of the school for use by the school. No school employee shall personally benefit from any fundraising activity.
3. All fundraising activities that involve the participation of the general student population in the marketing process of the fundraising effort must be approved in writing by the director of schools or his/her designee. All other fundraising activities, such as donors choosing classroom projects and club specific fundraisers that do not involve the participation of the general student population, must have written approval from the principal. In granting approval for a fundraising activity, the Director of Schools shall determine whether or not the activity will benefit the school, contribute to the welfare of the student body and supplement, not replace, funds necessary to fulfill the board's required contributions. The authorization request shall contain the following information:<sup>1</sup>
  1. A list of the proposed fundraising activities;
  2. Purpose of the fundraising activity;
  3. Amount needed and proposed uses;
  4. Present balance of affected fund and/or accounts;
  5. Expected student involvement in fundraising activity (school-wide or individual class or club);
  6. Anticipated beginning and ending dates; and
  7. Margin of profit and how it is to be paid to the school.

4. Students will not be excused from a regular class to participate in a fundraising activity. No grade<sup>1</sup> in a subject or course will be affected by a student's participation in a fundraising activity.
5. No quotas will be imposed on students involved and their efforts will be voluntary. Students who do not participate in fundraising activities will not be punished or discriminated against in any way.
6. Marion County Department of Education Employees who knowingly authorize unapproved fundraising activities are subject to disciplinary actions up to and including termination of employment.

This policy shall not be construed as preventing a teacher from using instructional or informational materials even though the materials might include reference to a brand, product or a service.

## ONLINE FUNDRAISING

Online fundraiser/donation sites should be considered fundraisers and follow all policies above and the following:

1. All crowdfunding sites considered for approval must provide reliable contribution reports for the fundraiser.
2. Property received through crowdfunding sites is considered to be the property of the District and will remain in the classroom. If the teacher moves to another site, either within the District or to another school system, the materials remain in the school.

All fundraisers must comply with the procedures established by the Tennessee Internal School Uniform Accounting Policy Manual and by Marion County Department of Education.

## LOTTERIES

No fundraising activity shall be conducted which distributes prizes or makes awards to winners from among purchasers of chances by means of tickets or otherwise through a random drawing or other random selection process.<sup>2</sup>

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### Legal References:

1. Tennessee Internal School Uniform Accounting Policy Manual; Section 4-26
2. OP Tenn. Atty. Gen. 95-039 (April 18, 1995)

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### Cross References:

Student Activity Funds Management 2.900  
Staff Gifts and Solicitations 5.605

***Marion County Board of Education***  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

**Mark A. Griffith**  
Director of Schools

Telephone (423) 942-3434  
Fax (423) 942-4211

**2026 Graduations**

**Option 1**

|              |                       |                        |
|--------------|-----------------------|------------------------|
| May 12, 2026 | Marion Virtual<br>WHS | 4:30 p.m.<br>7:00 p.m. |
| May 14, 2026 | MCHS<br>SPHS          | 6:00 p.m.<br>8:00 p.m. |

**Option 2**

|              |                        |                        |
|--------------|------------------------|------------------------|
| May 12, 2026 | WHS                    | 7:00 p.m.              |
| May 14, 2026 | Marion Virtual<br>MCHS | 4:30 p.m.<br>7:00 p.m. |
| May 15, 2026 | SPHS                   | 7:00 p.m.              |

# AIA® Document B105® – 2017

## Standard Short Form of Agreement Between Owner and Architect

AGREEMENT made as of the 1 day of January in the year 2025  
(In words, indicate day, month and year.)

BETWEEN the Owner:  
(Name, legal status, address and other information)

Marion County Schools  
204 Betsy Pack Drive  
Jasper, TN 37347

and the Architect:  
(Name, legal status, address and other information)

The Lewis Group Architects, Inc.  
611 King Street  
Suite 250  
Knoxville, TN 37917

for the following Project:  
(Name, location and detailed description)

Marion County Schools – Agriculture Projects

The Owner and Architect agree as follows.

### ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

## ARTICLE 1 ARCHITECT'S RESPONSIBILITIES

The Architect shall provide architectural services for the Project as described in this Agreement. The Architect shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. The Architect shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

See Exhibit "B"

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design, which shall be set forth in drawings and other documents appropriate for the Project. Upon the Owner's approval of the design, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining bids or proposals, and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A105™-2017, Standard Short Form of Agreement Between Owner and Contractor. If the Owner and Contractor modify AIA Document A105-2017, those modifications shall not affect the Architect's services under this Agreement, unless the Owner and Architect amend this Agreement.

## ARTICLE 2 OWNER'S RESPONSIBILITIES

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

## ARTICLE 3 USE OF DOCUMENTS

Drawings, specifications and other documents prepared by the Architect are the Architect's Instruments of Service, and are for the Owner's use solely with respect to constructing the Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the construction of the Project, provided that the Owner substantially performs its obligations under this Agreement, the Architect grants to the Owner a license to use the Architect's Instruments of Service as a reference for maintaining, altering and adding to the Project. The Owner agrees to indemnify the Architect from all costs and expenses related to claims arising from the Owner's use of the Instruments of Service without retaining the Architect. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

## ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement. Except as otherwise expressly provided herein, this Agreement shall terminate one year from the date of Substantial Completion.

## ARTICLE 5 MISCELLANEOUS PROVISIONS

This Agreement shall be governed by the law of the place where the Project is located. Terms in this Agreement shall have the same meaning as those in AIA Document A105-2017, Standard Short Form of Agreement Between Owner and Contractor. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or the Architect.

The Architect shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

## ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT

The Architect's Compensation shall be:

Seven Percent (7%) of the Cost of the Work.

The Owner shall pay the Architect an initial payment of Zero (\$ 0.00 ) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus Ten percent ( 10 %).

Payments are due and payable upon receipt of the Architect's monthly invoice. Amounts unpaid Thirty ( 30 ) days after the invoice date shall bear interest from the date payment is due at the rate of per annum, or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

At the request of the Owner, the Architect shall provide additional services not included in Article 1 for additional compensation. Such additional services may include, but not be limited to, providing or coordinating services of consultants not identified in Article 1; revisions due to changes in the Project scope, quality or budget, or due to Owner-requested changes in the approved design; evaluating changes in the Work and Contractors' requests for substitutions of materials or systems; providing services necessitated by the Contractor's failure to perform; and the extension of the Architect's Article 1 services beyond Eighteen ( 18 ) months of the date of this Agreement through no fault of the Architect.

## ARTICLE 7 OTHER PROVISIONS

*(Insert descriptions of other services and modifications to the terms of this Agreement.)*

All additional services must be approved, in writing, by the Owner prior to beginning work and will bear a 20% markup. The following will be considered an additional service: Civil Engineering, Abatement Design & Administration, Landscape Architecture, Furniture, Fixtures & Equipment (FF&E), Geotechnical & Subsurface Exploration, Contractor Prints, Signage & Wayfinding, Value Engineering, Owner Requested Scope Changes.

Exhibit "A" – 2025 Rate Schedule

Exhibit "B" – Proposal for Architectural Design Services dated February 27, 2024

This Agreement entered into as of the day and year first written above.

OWNER (Signature)

Dr. Mark Griffith, Director of Schools  
(Printed name and title)

  
ARCHITECT (Signature)

Paul M. McCall, President  
(Printed name, title, and license number, if required)

Init.

## Exhibit "A"

Rate Schedule - 2025

|                                      |                                 |
|--------------------------------------|---------------------------------|
| Principal                            | \$275.00 / hour                 |
| Project Manager                      | \$225.00 / hour                 |
| Architect / Interior Designer        | \$175.00 / hour                 |
| Intern Architect / Interior Designer | \$125.00 / hour                 |
| Administration                       | \$100.00 / hour                 |
|                                      |                                 |
| Consultant Fees                      | 1.20 x Cost Billed to Architect |

Reprographics as a Reimbursable Expense

|                                |                |
|--------------------------------|----------------|
| Plots                          | \$0.75 / sf    |
| 30" x 42" Color Plots          | \$70.00 / each |
| 24" x 36" Color Plots          | \$48.00 / each |
| 11" x 17" Color Prints         | \$5.00 / each  |
| 8.5" x 11" Color Prints        | \$2.00 / each  |
| 8.5" x 11 B/W Prints           | \$0.50 / each  |
| Non In-House Printing Services | 1.10 x cost    |
| Photography                    | 1.10 x cost    |

Travel as a Reimbursable Expense

|  |                                 |
|--|---------------------------------|
| Travel Expenses Outside of Knox County | 1.00 x Cost Billed to Architect |
| Mileage                                | \$0.80                          |

The above items are the most common reimbursable expenses; however, it is not intended to be all-inclusive. As an example, Models, Renderings, Computer Generated Renderings, Owner Provided Services that are administered by the Architect are also considered additional and reimbursable services.

The Above Rates are Subject to Periodic Review

\_\_\_\_\_  
Owner Initial



Thursday, February 27, 2024

Dr. Mark Griffith  
Director of Schools  
Marion County Schools  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

Re: Proposal for Architectural Design Services

Dr. Griffith,

We wanted to thank you, Mrs. Prince, and the high school principals for meeting with Dr. Bell and I on Wednesday, January 10th to review various design projects at the three high schools. We appreciate the opportunity to provide this proposal based on the scope as described below.

Per our understanding, there are three separate agricultural related CTE projects as summarized below:

1. Marion County High School Ag Building
  - a. Scope includes the design of a 40x60 pre-fab metal building that will house demonstration areas with bleachers for 25 students and portable stalls for animals. Demonstrations will include dog grooming, bathing, spaying, neutering, etc. In addition to dogs, other animals such as cows, goats, and horses will be brought into the facility for a few days at a time for study purposes. The facility will include one unisex restroom. An alternate will be designed to include a canopy to extend from the existing building to the entry of the new ag building.
2. Whitwell High School Ag Building
  - a. Scope includes the design of a 40x60 pre-fab metal building that will house demonstration areas with bleachers for 25 students and portable stalls for animals. Demonstrations will include dog grooming, bathing, spaying, neutering, etc. In addition to dogs, other animals such as cows, goats, and horses will be brought into the facility for a few days at a time for study purposes. The facility will include one unisex restroom.
3. South Pittsburg High School Greenhouse
  - a. Scope includes the design of a pre-fab greenhouse to be located near the bridge, utilizing utilities that are available at the concession stand and restroom buildings at the athletic fields. MCS will provide greenhouse specifications for slab and utility connections as well as specification information for the aquaponic system. From 1-5 parking spaces, including a loading/unloading area for greenhouse supplies shall be provided.

Basic Services

- Full Architectural, Structural, Electrical, Mechanical, Plumbing and Fire Protection Drawings

Architectural Scope shall include:

- i. Schematic Design, Design Development and Construction Documents
- ii. Bidding and Construction Administration Services

Per the project scope, LGA proposes a percentage of the Cost of Work fee of 7% for the Basic Services as described in this proposal, plus reimbursable expenses as defined by the AIA Standard Form of Agreement.

Civil Engineering Services will be required at the locations for the ag barn at MCHS and WHS and for the greenhouse at SPHS. LGA will provide an extent of surveying needed and the requirements for the topographical survey for Marion County Schools to secure surveying services. Civil Engineering is not included in the Basic Services as listed above and may be provided as an Additional Service to our Basic Contract. Upon signing of this proposal, please verify if MCS would like our firm to solicit civil engineering proposals to be reviewed, recommended and provided as an Additional Service to the Basic Services.

This Basic Services fee does not include the following, but can be provided as an additional service:

- 1) State and Local Review Fees or permitting fees
- 2) General Contractor or Construction Manager prints
- 3) Topographical Surveying
- 4) Geotechnical Services
- 5) Civil Engineering
- 6) Furniture, Fixtures and Equipment Plan (FFE)

Again, we appreciate the opportunity to work with you on these projects. Please let us know if you have any questions or need clarification pertaining to this proposal. Upon receipt of this signed proposal, this agreement will remain in place until the AIA Contract is executed.

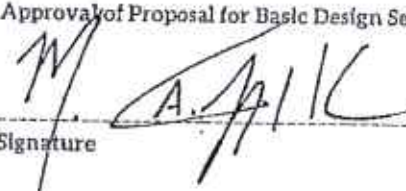
Sincerely,

*Douglas B. Caywood*

Douglas B. Caywood, AIA, CSI, CDT  
Managing Principal - Cleveland Office

Approval of Proposal for Basic Design Services, as described in this proposal dated February 27, 2024.

Signature



Date

*3-12-2024*

*Mark A. Griffith / Director of Schools*  
Printed Name and Title

**LEWIS GROUP**  
ARCHITECTS

13 May, 2025

Ms. Sherry Prince, CTE Director  
Union County Public Schools  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

Re: Greenhouse Schedule  
LGA Project No. 24014.2

Please see the Proposed Schedule below for the Marion County Greenhouse at South Pittsburg High School.

Marion County - Greenhouse Schedule

|               |   |
|---------------|---|
| WED 5/28/2025 | ISSUE TO TNSFMO   |
| FRI 5/30/2025 | RUN INVITATION TO BID: Chattanooga Times Free Press and Marion County's Website (LGA) (24-day bid period) |
| 6/6/2025      | MANDATORY PRE-BID MEETING – 11:30am EST / 10:30am CT. Meet at South Pittsburg High School.                |
| MON 6/23/2025 | BID OPENING – 10am EST / 9am CT @ Marion County Central Office  |
| FRI 6/27/2025 | ESTIMATED DATE TO GET COMMENTS BACK FROM TNSFMO   |
| MON 7/14/2025 | JULY BOARD MEETING – Or Special-called Board Meeting at a sooner date, Owner to confirm.                  |
| MON 7/28/2025 | TENTATIVE START OF CONSTRUCTION - Mobilization time of GC is TBD.   |
| FRI 1/31/2026 | LAST PAY APPLICATION TO BE SUBMITTED BY THIS DATE   |

# LEWIS GROUP ARCHITECTS

13 May, 2025

Ms. Sherry Prince, CTE Director  
Union County Public Schools  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

Re: Ag Lab Schedule  
LGA Project No. 24014.1

Please see the Proposed Schedule below for the Marion County Ag Labs at Marion County High School and Whitwell High School.

## Marion County - Ag Labs Schedule

|               |  |
|---------------|--|
| WED 5/14/2025 | ISSUE TO TNSFMO  |
| FRI 5/16/2025 | RUN INVITATION TO BID: Chattanooga Times Free Press and Marion County's Website (LGA) (21-day bid period)                  |
| FRI 5/23/2025 | MANDATORY PRE-BID MEETING – 10am EST / 9am CT. Meet at Marion County High School in Jasper, travel to Whitwell High School |
| MON 6/9/2025  | ESTIMATED DATE TO GET COMMENTS BACK FROM TNSFMO  |
| FRI 6/6/2025  | BID OPENING – 10am EST / 9am CT @ Marion County Central Office   |
| MON 6/16/2025 | JUNE BOARD MEETING - Review and approve accepted bid.  |
| MON 7/15/2025 | TENTATIVE START OF CONSTRUCTION - Mobilization time of GC is TBD.  |
| FRI 1/31/2026 | LAST PAY APPLICATION TO BE SUBMITTED BY THIS DATE  |

**LEWIS GROUP**  
ARCHITECTS

13 May, 2025

Ms. Sherry Prince, CTE Director  
Union County Public Schools  
204 Betsy Pack Drive  
Jasper, Tennessee 37347

Re: Request for Additional Services For:  
March Adams & Associates – Interior Mezzanine Framing  
LGA Project No. 24014

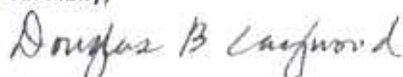
Dear Sherry Prince,

The Standard Form of Agreement between Owner and Architect (AIA B101-2017,) Article 4, Paragraph 4.1.2 identifies Supplemental Services.

At this time, Lewis Group Architects is requesting written approval of Additional Services for March Adams & Associates. We are requesting **Additional Services in the amount of One Thousand Four Hundred Forty Dollars and Zero Cents (\$1,440.00)** which equals March Adams' proposed fee of One Thousand Two Hundred and Zero Cents x 1.20 (\$1,200.00 x 1.20) for the attic / mezzanine framing design. Please note that LGA has applied the standard multiplier of 20% as stated within the Standard Form of Agreement between Owner and Architect (AIA B101-2017,) Article 11, Paragraph 11.4.

We thank you for the opportunity to work with Marion County Schools. If you have any questions about our proposal, please feel free to contact me. Please sign and date at the line below if you agree to the proposed Additional Service. We are prepared to authorize March Adams & Associates to start work upon receipt of your written approval/authorization.

Cordially,



Douglas B. Caywood, Managing Principal  
Lewis Group Architects

cc:  
Project File  
Craig Lewis/LGA

\_\_\_\_\_  
Owner Signature

\_\_\_\_\_  
Date

# MARION COUNTY DEPARTMENT OF EDUCATION

204 Betsy Pack Drive · Jasper, Tennessee 37347  
Telephone (423) 942-3434 · Fax (423) 942-4210

Director of Schools  
Mark A. Griffith

TO: School Board and Dr. Griffith  
FROM: Becky Bigelow  
DATE: May 14, 2025  
RE: Surplus Property

Requesting approval for Bus S to be declared surplus property, pending approval from TDOE.  
Bus S is 15 years old and can no longer be used to haul students beyond this school year.

# MARION COUNTY DEPARTMENT OF EDUCATION

204 Betsy Pack Drive · Jasper, Tennessee 37347  
Telephone (423) 942-3434 · Fax (423) 942-4210

Director of Schools  
Mark A. Griffith

TO: School Board and Dr. Griffith  
FROM: Becky Bigelow  
DATE: May 14, 2025  
RE: Five Year Plan

Requesting board approval for Marion County Schools' five year plan for the years of 2025-2030.

## **Five-Year Plan**

**2025-2030**

**Mission: To prepare students to meet the challenges and demands of their future.**

### **QUALITY INSTRUCTIONAL PROGRAM**

Marion County Schools will improve students' academic outcomes by all stakeholders working together to improve instruction by providing teachers with the support and resources they need to be successful.

#### **Focus Areas:**

- Academic Leadership Teams (ELA/Math) composed of district leaders and building leaders. District and building leaders will monitor the health of academic programs through professional learning communities (PLCs), data meetings, academic walks, and staff development. The leadership teams will lead the district's academic work.
- Benchmark Assessments will be given twice annually (winter and spring) to monitor student mastery of state standards. Data from benchmark assessments will be used by the district to monitor instructional pacing and to identify trends. The data will be used at the school level to drive daily instruction. District and school-level data meetings will be held after each benchmark window to analyze data.
- The district will continue to administer a universal screener three times annually to determine skill deficits and place students in a tiered system of supports to remediate reading, math, and/or writing skills. High schools will continue to use the Early Warning System to monitor students.

- The district will continue to adopt, purchase, and implement high quality instructional materials. The district will continue an adoption process that allows all stakeholders to be involved and share their voice. The district will purchase adopted materials and develop a tiered implementation program that will be monitored through academic walks.
- District leaders and school leaders will continue in the role of instructional leaders. District and school leaders will participate in coaching cycles with teachers.
- The district will increase the number of industry partnerships for pre-apprentice programs and apprentice programs.
- The district will increase the number of work-based learning opportunities and early post-secondary opportunities for all students. The focus will be on-site WBL placements, Advanced Placement classes, and industry certifications for students.
- The district will increase partnerships with mental health agencies to provide student services.
- Parent Involvement
  - The Marion County School District has a robust Parent/Family Engagement program. Each school is given a stipend to fund a parent coordinator. This can be one teacher or two teachers who will share the stipend. Each school is also given \$1000 to be spent in building capacity for family involvement.
  - The parent coordinator is responsible for conducting the parent advisory meeting where the school's Parent Engagement Plan is created and updated along with the Partnership Promise which is a contract between school, teacher, parent and student. These two documents are updated annually by the parent advisory council led by the parent coordinator(s).

- Each school year, four workshops are required. The parent coordinator works with the principal to analyze school data to determine workshops that would be most helpful to parents and students. A survey of different workshops and time options is sent to all parents to gain their input. A schedule is then created. All workshops present materials that are age appropriate for the different grade levels. At the high school level, it could be a financial aid workshop for juniors and seniors. At the elementary level it could be "How to Help Your Child with Math" workshop.
- To help build capacity, the parent coordinator speaks at one faculty meeting to encourage all teachers to be involved and to reach out to parents. Teachers are given a parent contact log to document contacts with parents. This could be a digital message, phone call, or in person meeting. It takes everyone to have a successful program.
- The parent coordinator is responsible for keeping all documentation for the school's Parent/Family Engagement. All sign-in sheets, agendas, flyers, summaries, and parent contacts are kept in the parent involvement notebook.
- The Marion County School District plans to continue this successful program for the next five years and beyond.

### Goals:

#### Preschool

Provide a high quality preschool environment to 4 year old children through

- Employing licensed preschool educators
- Implementing state approved high quality curriculum

- Classrooms providing access and inclusivity for student subgroups

#### K-5 Academic Achievement

##### Kindergarten – 2<sup>nd</sup> Grade ELA

- 2025 - Increase Tier I ELA to 39% (2024 = 37.6%)
- 2026 – Increase Tier I ELA to 42%
- 2027 – Increase Tier I ELA to 45%
- 2028 – Increase Tier I ELA to 48%
- 2029 – Increase Tier I ELA to 51%

##### Kindergarten – 2<sup>nd</sup> Grade Math

- 2025 - Increase Tier I Math to 54% (2024 = 50.2%)
- 2026 – Increase Tier I Math to 56%
- 2027 – Increase Tier I Math to 58%
- 2028 – Increase Tier I Math to 59%
- 2029 – Increase Tier I Math to 60%

#### 3<sup>rd</sup> – 5th Grade Academic Achievement

Increase 3<sup>rd</sup> grade ELA TCAP success rates (meets/exceeds expectations) as follows:

- 2025 - Increase success rate to 40% (2024 = 38.6%)
- 2026 – Increase success rate to 42%
- 2027 – Increase success rate to 45%
- 2028 – Increase success rate to 48%
- 2029 – Increase success rate to 51%

With the enactment of the 3<sup>rd</sup> Grade Retention Law during the 2022-23 school year 3<sup>rd</sup> grade scores receive particular focus.

### 3<sup>rd</sup> – 5<sup>th</sup> Grade Academic Achievement

TCAP ELA achievement success rate goals:

- 2025 – Increase success rate to 38% (2024 = 36.8%)
- 2026 – Increase success rate to 40%
- 2027 – Increase success rate to 43%
- 2028 – Increase success rate to 46%
- 2029 – Increase success rate to 49%

TCAP Math achievement success rate goals:

- 2025 - Increase success rate to 40% (2024 = 38.4%)
- 2026 – Increase success rate to 42%
- 2027 – Increase success rate to 45%
- 2028 – Increase success rate to 48%
- 2029 – Increase success rate to 51%

Marion County's goal is to reach or exceed Level 3 TVAAS growth annually within each grade band.

### 6<sup>th</sup> – 8<sup>th</sup> Grade Academic Achievement

TCAP ELA achievement success rate goals:

- 2025 – Increase success rate to 31% (2024 = 29.9%)
- 2026 – Increase success rate to 33%
- 2027 – Increase success rate to 36%
- 2028 – Increase success rate to 39%
- 2029 – Increase success rate to 42%

TCAP Math achievement success rate goals:

- 2025 – Increase success rate to 34% (2024 = 32.3%)
- 2026 – Increase success rate to 36%
- 2027 – Increase success rate to 39%
- 2028 – Increase success rate to 42%
- 2029 – Increase success rate to 45%

Marion County's goal is to reach or exceed Level 3 TVAAS growth annually within each tested class.

## 9 – 12 Academic Achievement

### TCAP ELA – English I & English II

- 2025 – Increase success rate to 40% (2024 = 38.4%)
- 2026 – Increase success rate to 42%
- 2027 – Increase success rate to 45%
- 2028 – Increase success rate to 48%
- 2029 – Increase success rate to 51%

### TCAP Math – Algebra I & Algebra II

- 2025 – Increase success rate to 19% (2024 = 17.8%)
- 2026 – Increase success rate to 21%
- 2027 – Increase success rate to 24%
- 2028 – Increase success rate to 27%
- 2029 – Increase success rate to 30%

Marion County's goal is to reach or exceed Level 3 TVAAS growth annually in each tested class.

### College & Career Ready Goals

- 2025- Increase CCR to 87% (2024 = 85.3%)
- 2026 – Increase CCR to 90%
- 2027 – Increase CCR to 92%
- 2028 – Increase CCR to 93%
- 2029 – Increase CCR to 94%

### ACT

2024 Composite = 18.8; 34.4% scoring 21 and higher  
Goals:

- 2025 – Composite = 19.2; 36% scoring 21 and higher
- 2026 – Composite = 20; 39% scoring 21 and higher

- 2027 – Composite = 21; 41% scoring 21 and higher
- 2028 – Composite = 22; 43% scoring 21 and higher
- 2029 – Composite = 23; 45% scoring 21 and higher

Marion County's growth goal is to reach or exceed Level 3 annually.

#### Ready Graduate

2024 = 54.8%

##### Goals:

- 2025 = 57%
- 2026 = 60%
- 2027 = 63%
- 2028 = 66%
- 2029 = 69%

#### Graduation Rate

2024 = 91.1%

##### Goals:

- 2025 = 92%
- 2026 = 92.5%
- 2027 = 93%
- 2028 = 93.5%
- 2029 = 94%

Marion County Schools will continue after school tutoring programs as well as summer camps to address learning needs throughout the district.

## **II Personnel**

### **- Focus on Recruitment, Onboarding & Retention**

- Expand teacher and support staff pipelines
- Improve onboarding experience and support
- Increase retention in hard-to-staff schools and subject areas

- HR Infrastructure & Assessment

- Understand workforce strengths and gaps
- Strengthen HR systems and compliance
- Evaluate staff-to-student ratios, vacancies, and certifications
- Evaluate job descriptions

- Equity, Inclusion & Succession

- Ensure equitable access to opportunities, PD and advancement
- Prepare for future needs
- Examine hiring practices

Continue our partnership with the Tennessee Grow Your Own Center to provide opportunities to non-licensed staff to become licensed educators.

### **III Technology**

#### **System Level**

- Upgrade infrastructure: core internet equipment, wiring, switches, and wifi (Ongoing)
- Address Security needs. Secure Window Film, Cameras, Secure entry and exterior doors
- CyberSecurity for District
- Artificial Intelligence (AI)
- 2028 – replace outdated Chromebooks in District

#### **School Level**

- Teacher classroom computer updates/upgrades
- 1:1 student devices (chromebooks) repair contract
- 1:1 student device replace what can't be repaired
- Update/repair computer labs
- Upgrade internet infrastructure: equipment, wiring, switches, and wifi
- Classroom technology needs
- AI in the classroom

## **IV Environment**

### **Safety**

- Maintain Raptor
- RAVE Panic Button Implementation
- Maintain Interquest Detection Canine
- Maintain SRO Officers in each school
- Upgrade Raptor scanners, security doors, door locks, keypads, interior and exterior school building cameras, etc.
- Upgrade entrance to MCHS
- Install window glazing MES
- Securing exterior walkways between buildings

## **V Facilities**

### **Elementary Schools**

- We will be addressing roof issues at all elementary schools (rubber roofs: JES, WES; SPES roof replacement, gutter, and tree removal)
- HVAC needs as they arise
- Overall general maintenance and preventative maintenance

### **Middle Schools**

- Jasper Middle/Whitwell Middle – general and preventative maintenance
- Whitwell Middle – HVAC upgrades

### **High Schools**

- MCHS roofing needs
- South Pittsburg High bathroom upgrades

### **System Level**

- Athletic area upgrades
- Maintain a detailed preventative maintenance plan
- Maintain accurate records for all upgrades
- Continue to maintain all facility enhancement plans
- Continue to hire certified technicians in the appropriate area(s)
- Lockers across all schools

## **VI Additional Needs, Goals and Expectations**

### **- Needs**

- Capital projects:
  - MCHS secure entrance, awning, roof
  - SPHS – bathroom renovations, lighting upgrades
  - High Schools - athletic area upgrades
- Recruiting and hiring quality educators
- Employee Retention
- Equal educational opportunities for every child
- Funding
- Truancy
- Parent/community involvement beyond athletics
- Communicating the value of education to the community
- Advocating for public schools in our community
- Shortened transportation routes

### **- Goals**

- To provide an equal educational opportunity for every student
- To provide a safe, positive and supportive school climate
- To hire staff focused on student success/outcomes

### **- Expectations**

- Schools should encourage community involvement
- A safe, positive and supportive school climate should be provided for students and staff daily
- Engaged and passionate teachers and support staff
- High expectations from and for all stakeholders
- Every child should have an opportunity for daily success
- Schools should find the unique qualities in every child
- Children should learn and grow from obstacles
- Provide experiences that expose students to the global society

MARION COUNTY SCHOOL NUTRITION PROGRAM

BID COMPARISON FORM

Dishmachine Monteagle Elementary

May 1, 2025

2:15 PM

Bids

| VENDOR            | DATE RECEIVED | TIME RECIVED | PRICE                 |
|-------------------|---------------|--------------|-----------------------|
| Mobile Fixture    | 4/30/2025     | 10:15 AM     | 32,000. <sup>00</sup> |
| Singer Equipment  | 4/30/2025     | 10:15 AM     | 24,986. <sup>29</sup> |
| Douglas Equipment | 5/1/2025      | 9:50 AM      | 24,748. <sup>41</sup> |
|                   |               |              |                       |
|                   |               |              |                       |
|                   |               |              |                       |
|                   |               |              |                       |
|                   |               |              |                       |
|                   |               |              |                       |

VENDOR Present

VENDOR NAME

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Stephanie Eastley, Accounting Manager

Stephanie Eastley, School Nutrition Director

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# Chattanooga Times Free Press

THANK YOU  
FOR YOUR ORDER

|   |
|---|
| Account #: AP100728                       |
| Company: MARION CO DEPT OF ED. Legals     |
| Client: MARION CO DEPT OF ED. Legals/ MAR |
| Street Address: 204 BETSY PACK DR         |
| City, State: JASPER, TN                   |
| Zip Code: 37347                           |
| Phone #: 423-942-3434                     |
| Credit Code: OK 60 Days                   |

|   |
|---|
| Ad ID #: 497067                             |
| Copy Line: INVITATION TO BID The Marlon Cou |

|                         |
|-------------------------|
| Ad Start Date: 4/5/2025 |
| Ad Stop Date: 4/12/2025 |
| Insertions: 4           |

|                             |
|-----------------------------|
| Order Date: 04/04/2025      |
| Sales Executive: Legals Ads |
| Ad taker: JTAYLOR           |

|   |
|---|
| Pay Type:   |
| Class: 398  |
| Words: 116  |
| Agate Lines: 20   |
| Columns: 1  |
| Ad Depth: 120   |
| PO#:  |
| Publication Name: TFP Times Free Press, TFP<br>TimesFreePress.com |

|                      |
|----------------------|
| Total: \$131.50      |
| Payment: \$0.00      |
| Balance Due:\$131.50 |

## Chattanooga Times Free Press

400 East 11Th Street  
Chattanooga, TN 37403

INVITATION TO BID

The Marion County Board of Education School Nutrition Department is accepting **Sealed Bids** for a denmachine for Monticello Elementary. Contact the Marion County School Nutrition Department at 423-942-3434. Ext. (2011) or [playtor@mcba.net](mailto:playtor@mcba.net) for bid specifications. The Board reserves the right to use judgment factors to determine which bid shall be in the school district's best interest. Such judgment by the Board shall be final and binding upon all parties that submit a bid. The Board reserves the right to reject any or all bids submitted. **All Sealed Bids must be received by Thursday, May 1, 2008, by 2:00 PM CST. Bids will be opened on Thursday May 1, 2008 at 2:15 PM CST.**

**Marion County CTE**

# Memo

**To:** Marion County Board of Education, Dr. Mark Griffith

**From:** Sherry Prince, CTE Director 

**Date:** April 18, 2025

**Re:** Approval of Invoice



---

Request approval to pay Lewis Group Architects for the attached invoice.

# LEWIS GROUP ARCHITECTS

Lewis Group Architects  
611 King Street  
Suite 250  
Knoxville, TN 37917  
(865) 584-5000

Marion County Schools  
204 Betsy Drive  
Jasper, TN 37347

Invoice number 809154  
Date 04/16/2025  
Project **24014 Marion County Schools: Ag Projects**

| Description            | Contract Amount | Percent Complete | Total Billed | Prior Billed | Current Billed |
|------------------------|-----------------|------------------|--------------|--------------|----------------|
| Schematic Design       | 17,500.00       | 100.00           | 17,500.00    | 17,500.00    | 0.00           |
| Design Development     | 21,000.00       | 100.00           | 21,000.00    | 21,000.00    | 0.00           |
| Construction Documents | 21,000.00       | 90.00            | 18,900.00    | 0.00         | 18,900.00      |
| Bidding & Negotiation  | 3,500.00        | 0.00             | 0.00         | 0.00         | 0.00           |
| Administration         | 7,000.00        | 0.00             | 0.00         | 0.00         | 0.00           |
| Total                  | 70,000.00       | 82.00            | 57,400.00    | 38,500.00    | 18,900.00      |

Invoice total 18,900.00

**Request for Taxpayer  
Identification Number and Certification**

Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Give form to the  
requester. Do not  
send to the IRS.

**Before you begin.** For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

|  |  |  |
|--|--|--|
| Print or type.<br>See Specific Instructions on page 3.           | <b>1</b> Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)<br><b>THE LEWIS GROUP ARCHITECTS, INC.</b>  |  |
|  | <b>2</b> Business name/disregarded entity name, if different from above.   |  |
|  | <b>3a</b> Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only <b>one</b> of the following seven boxes.<br><input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C corporation <input checked="" type="checkbox"/> S corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate<br><input type="checkbox"/> LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership)<br><b>Note:</b> Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.<br><input type="checkbox"/> Other (see instructions) | <b>4</b> Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):<br><br>Exempt payee code (if any) _____<br><br>Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____<br><br>(Applies to accounts maintained outside the United States.) |
|  | <b>3b</b> If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions. <input type="checkbox"/>   |  |
|  | <b>5</b> Address (number, street, and apt. or suite no.). See instructions.<br><b>611 KING STREET, SUITE 250</b>   | <b>Requester's name and address (optional)</b>   |
| <b>6</b> City, state, and ZIP code<br><b>KNOXVILLE, TN 37917</b> |  |  |
| <b>7</b> List account number(s) here (optional)                  |  |  |

**Part I Taxpayer Identification Number (TIN)**

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

**Note:** If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

|                                |   |  |   |   |   |   |   |       |
|--------------------------------|---|--|---|---|---|---|---|-------|
| Social security number         |   |  |   |   |   |   |   |       |
|                                |   |  | - |   |   |   | - |       |
| or                             |   |  |   |   |   |   |   |       |
| Employer identification number |   |  |   |   |   |   |   |       |
| 6                              | 2 |  | - | 1 | 5 | 8 | 3 | 6 2 6 |

**Part II Certification**

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions:** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

**Sign Here**

Signature of  
U.S. person

Date **04/16/2025**

**General Instructions**

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

**What's New**

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

**Purpose of Form**

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they

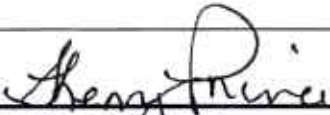
# Marion County Department of Education

## Request for Disposal / Removal of Equipment

Do not list items with values of \$250.00 or greater. Those items must be declared as "surplus property" by the board. Make a separate request for those in writing to the Program Director and / or Director of Schools. Forward all request to Inventory Asset Manager.

| Item   | Serial Number - or other identifying features | Funding Source | State Tag# (if applicable) | Estimated Current Value | Condition   | Recommended Method of Disposal | Recipient / Location * | Date Moved |
|--|---|----------------|----------------------------|-------------------------|-------------|--------------------------------|------------------------|------------|
| Century 21 Computer Applications & Keyboarding 9th Edition Textbooks (25 copies) | N/A   | unknown        | N/A                        | \$0.00                  | dilapidated | recycle                        |                        |            |
| Microsoft Office 365 Office 2016 Introductory (9 copies)                         | N/A   | unknown        | N/A                        | \$0.00                  | dilapidated | recycle                        |                        |            |
| Business Management Real World Applications & Connections (10 copies)            | N/A   | unknown        | N/A                        | \$0.00                  | dilapidated | recycle                        |                        |            |
|  |   |                |                            | \$ -                    | dilapidated | recycle                        |                        |            |
|  |   |                |                            | \$ -                    | dilapidated | recycle                        |                        |            |
|  |   |                |                            | \$ -                    | dilapidated | recycle                        |                        |            |
|  |   |                |                            | \$ -                    | dilapidated | recycle                        |                        |            |
|  |   |                |                            | \$ -                    | dilapidated | recycle                        |                        |            |

Notes:

  
 Director of Program

5/12/25  
 Date

Director of Schools

Date

Chairman of the Board

Date

**Subject:** Board Agenda

**From:** Heath Grider <hgrider@mctns.net>

**To:** Ruby Gamble <rgamble@mctns.net>

**Date:** Friday, 05/02/2025 8:38 AM

---

Request approval of Jeremy Jackson: Non-faculty paid coach - Middle School Baseball (2024-2025 season)

He was mistakenly listed as a non-faculty coach non-paid.

Thanks

Heath Grider

Assistant Principal \ Athletic Director

South Pittsburg High School

717 Elm Avenue \ South Pittsburg, TN 37380

Phone: (423) 837-7561

\* 11m. 7ac. Paid

**P**

  
5-5-25

**Subject:** JMS Non-Faculty Coaches for the 25-26 School Year

**From:** Dr. Heath Thacker <bthacker@mctns.net>

**To:** Ruby Ledford <rgamble@mctns.net>, Mark Griffith <mgriffith@mctns.net>

**Date:** Tuesday, 05/13/2025 10:18 AM

---

Mrs. Ledford,

The following Coaches I am requesting Dr. Griffith's approval to be added to the May School Board Agenda. This will allow them to work with our athletes during the Summer and to be approved for the 25-26 School Year. Let me know if you need anything additional.

Football:

Head Coach: Rob Minton (Paid) - He is an employee

Assistant Coach: Chris Keys (Paid) - Non Faculty \*

Assistant Coach: Michael Showalter (Volunteer) - Non-Faculty

Assistant Coach: Grayson Lawson (Volunteer) - Non-Faculty

Softball:

Head Coach: Breanna Patton (Paid) - Non-Faculty \*

Assistant Coach: Hannah Morrison (Volunteer) - Non-Faculty

*\* Non-Fac. Paid*

Girls Basketball:

Head Coach: Chip Wilson (Paid) - He is an employee

Assistant Coach: Julie Thomas (Volunteer) - Non Faculty

Assistant Coach: Ashton Simmons (Volunteer) - She is an employee

Boys Basketball:

Head Coach: Brian Gossett (Paid) - Non-Faculty \*

Assistant Coach: Jeremiah Griffith (Volunteer) - Non-Faculty

Assistant Coach: Reggie Mosley (Volunteer) - Non-Faculty

Volleyball:

Head Coach: Carol Bailey (Paid) - She is an employee

Assistant Coach: Jim McKee (Volunteer) - Non-Faculty

Wrestling:

Head Coach: Mason Keel (Paid) - Non-Faculty \*

Assistant Coach: Randy McCallie (Volunteer) - Non-Faculty

Cheerleading:

Head Coach: Chelsie Keef (Paid) - She is an employee

Baseball: To Be Determined

Marion County High School

2025-2026 Non-Faculty Coaches

Football (Non-Faculty/Volunteers)

- Brent Layne
- Garret Sowder
- Derrick Springs
- Elgin Mays
- Shane Thomasson
- Stewart Sowder

Softball

- Kevin Thompson (Non-Faculty/Head Coach/Paid) \*
- Brandon Harris (Non-Faculty/Assistant Coach/Paid) ✕

Golf (Non-Faculty/Volunteer)

- Brandon Jones

Cheerleading

- Alyssa Morrison (Non-Faculty/Paid) – Head Coach ✕
- Samantha Robinson (Non-Faculty/Volunteer)

Volleyball

- Jim McKee (Non-Faculty/Volunteer)

Wrestling (Non-Faculty/Volunteers)

- Joe Waddell
- Tripp Layne
- Ethan Reeve

Boys Basketball

- Nick Pickett (Non-Faculty/Paid) – Head Coach ✕
- Brandon Jones (Non-Faculty/Assistant Coach/Paid) ✕
- Matt Harveston (Non-Faculty/Volunteer)
- Ryan Phillips (Non-Faculty/Volunteer)

Girls Basketball

- Emily Webb (Non-Faculty/Volunteer)
- Caroline Rash (Non-Faculty/Volunteer)

Baseball

- Isaac Youngblood (Non-Faculty/Paid) ✕
- Darrell Layne (Non-Faculty/Volunteer)

*\* Non-Fac. Paid*

- Roy Barton (Non-Faculty/Volunteer)
- Austin Layne (Non-Faculty/Volunteer)

#### Soccer

- Andrew Mirtes (Non-Faculty/Volunteer)

#### Track

- Elgin Mays (Non-Faculty/Volunteer)
- Ken Hertz (Non-Faculty/Volunteer)

#### Band (Non-Faculty/Volunteers)

- Nicole Autry
- James Carter
- Laurel Delgado

**Subject:** Non Faculty Paid Basketball Coaches for MES

**From:** "Veronica Rogers-Horton, Ed.D" <vhorton@mctns.net>

**To:** Mark Griffith <mgriffith@mctns.net>, rgamble@mctns.net

**Cc:** Veronica Rogers-Horton <vhorton@monteagleelementary.org>, Rhea Sanders <rsanders@mctns.net>, Marilu Brewer <mbrewer@mctns.net>

**Date:** Tuesday, 05/13/2025 4:18 PM

Good afternoon,

Please add Johnathan Layne as the 25-26 paid boys' basketball coach and Justin Fults as the paid girls' basketball coach to the May board agenda. I confirmed with Tanya Tate that both have completed coaching packets.

Sincerely,



Veronica Horton, Ed.D

MONTEAGLE ELEMENTARY  
PRINCIPAL

Phone: 831-924-2136  
Fax: 831-924-2104

vhorton@mctns.net

www.monteagleelementary.org

120 East Main St, Monteagle, TN 37356

*\*Non-Fac. Paid*

**Subject:** SY 25-26 Coaches for Board Agenda  
**From:** Joshua Holtcamp <jholtcamp@mctns.net>  
**To:** Ruby Gamble <rgamble@mctns.net>  
**Cc:** Jennifer Holder <jholder@mctns.net>  
**Date:** Tuesday, 05/06/2025 9:13 AM

---

Could we please add these names to our May agenda?

Football Head Coach, volunteer, PD- Corey Reynolds  
Assistant Football Coach, volunteer, PD- Isaac Youngblood  
Assistant Football Coaches, volunteers- Coby Davis, Waylon Miller

Boys Basketball Head Coach, volunteer, PD- Kyle Holloway  
Girls Basketball Head Coach- Tanya Tate  
Volunteer Basketball Coaches- Jeremy Tate, Ireland Bunch, Corey Reynolds, Chance Atterton, Caitlin Rollins

Boys Baseball Head Coach, volunteer, PD- Barrett Long  
Volunteer Baseball Coaches- Ryan Nolan, Chris Johnson, Corey Reynolds

Girls Softball Head Coach- Rebecca Castle  
Volunteer Girls Softball Assistant Coach- RyLee Anderson

Volleyball Head Coach- Angie Chidester  
Volleyball Assistant Coach- Kayla Lewis

Cheer Sponsor- Katie Hood

Athletic Director, volunteer, PD- Kyle Holloway

\*Non-Fac. Paid



Dr. Joshua Holtcamp  
PRINCIPAL, WHITWELL MIDDLE SCHOOL  
Home to the Children's Holocaust  
Memorial  
Phone: 423-658-5635  
Fax: 423-658-6949  
jholtcamp@whitwellmiddleschool.org

**Subject:** JMS Non-Faculty Coaches for the 25-26 School Year

**From:** Dr. Heath Thacker <bthacker@mctns.net>

**To:** Ruby Ledford <rgamble@mctns.net>, Mark Griffith <mgriffith@mctns.net>

**Date:** Tuesday, 05/13/2025 10:18 AM

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**Football:**

Head Coach: Rob Minton (Paid) - He is an employee

Assistant Coach: Chris Keys (Paid) - Non Faculty

Assistant Coach: Michael Showalter (Volunteer) - Non-Faculty ✕

Assistant Coach: Grayson Lawson (Volunteer) - Non-Faculty ✕

**Softball:**

Head Coach: Breanna Patton (Paid) - Non-Faculty

Assistant Coach: Hannah Morrison (Volunteer) - Non-Faculty ✕

**Girls Basketball:**

Head Coach: Chip Wilson (Paid) - He is an employee

Assistant Coach: Julie Thomas (Volunteer) - Non Faculty ✕

Assistant Coach: Ashton Simmons (Volunteer) - She is an employee

*✕ Non-Fac. Vol*

**Boys Basketball:**

Head Coach: Brian Gossett (Paid) - Non-Faculty

Assistant Coach: Jeremiah Griffith (Volunteer) - Non-Faculty ✕

Assistant Coach: Reggie Mosley (Volunteer) - Non-Faculty ✕

**Volleyball:**

Head Coach: Carol Bailey (Paid) - She is an employee

Assistant Coach: Jim McKee (Volunteer) - Non-Faculty ✕

**Wrestling:**

Head Coach: Mason Keel (Paid) - Non-Faculty

Assistant Coach: Randy McCallie (Volunteer) - Non-Faculty ✕

**Cheerleading:**

Head Coach: Chelsie Keef (Paid) - She is an employee

**Baseball:** To Be Determined

Marion County High School

2025-2026 Non-Faculty Coaches

~~X~~Football (Non-Faculty/Volunteers)

- Brent Layne
- Garret Sowder
- Derrick Springs
- Elgin Mays
- Shane Thomasson
- Stewart Sowder

Softball

- Kevin Thompson (Non-Faculty/Head Coach/Paid)
- Brandon Harris (Non-Faculty/Assistant Coach/Paid)

~~X~~Golf (Non-Faculty/Volunteer)

- Brandon Jones

~~X~~Cheerleading

- Alyssa Morrison (Non-Faculty/Paid) – Head Coach
- Samantha Robinson (Non-Faculty/Volunteer)

*Non-Fac. Vol*

~~X~~Volleyball

- Jim McKee (Non-Faculty/Volunteer)

~~X~~Wrestling (Non-Faculty/Volunteers)

- Joe Waddell
- Tripp Layne
- Ethan Reeve

~~X~~Boys Basketball

- Nick Pickett (Non-Faculty/Paid) – Head Coach
- Brandon Jones (Non-Faculty/Assistant Coach/Paid))
- Matt Harveston (Non-Faculty/Volunteer)
- Ryan Phillips (Non-Faculty/Volunteer)

~~X~~Girls Basketball

- Emily Webb (Non-Faculty/Volunteer)
- Caroline Rash (Non-Faculty/Volunteer)

~~X~~Baseball

- Isaac Youngblood (Non-Faculty/Paid)
- Darrell Layne (Non-Faculty/Volunteer)

- Roy Barton (Non-Faculty/Volunteer)
- Austin Layne (Non-Faculty/Volunteer)

#### Soccer

- Andrew Mirtes (Non-Faculty/Volunteer)

#### Track

- Elgin Mays (Non-Faculty/Volunteer)
- Ken Hertz (Non-Faculty/Volunteer)

#### Band (Non-Faculty/Volunteers)

- Nicole Autry
- James Carter
- Laurel Delgado

**Subject:** SY 25-26 Coaches for Board Agenda  
**From:** Joshua Holtcamp <jholtcamp@mctns.net>  
**To:** Ruby Gamble <rgamble@mctns.net>  
**Cc:** Jennifer Holder <jholder@mctns.net>  
**Date:** Tuesday, 05/06/2025 9:13 AM

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Could we please add these names to our May agenda?

Football Head Coach, volunteer, PD- Corey Reynolds  
Assistant Football Coach, volunteer, PD- Isaac Youngblood  
X Assistant Football Coaches, volunteers- Coby Davis, Waylon Miller

Boys Basketball Head Coach, volunteer, PD- Kyle Holloway  
Girls Basketball Head Coach- Tanya Tate  
X Volunteer Basketball Coaches- Jeremy Tate, Ireland Bunch, Corey Reynolds, Chance Atterton, Caitlin Rollins

Boys Baseball Head Coach, volunteer, PD- Barrett Long  
X Volunteer Baseball Coaches- Ryan Nolan, Chris Johnson, Corey Reynolds

Girls Softball Head Coach- Rebecca Castle  
X Volunteer Girls Softball Assistant Coach- RyLee Anderson

Volleyball Head Coach- Angie Chidester  
Volleyball Assistant Coach- Kayla Lewis

\* Non-Fac Val

Cheer Sponsor- Katie Hood

Athletic Director, volunteer, PD- Kyle Holloway

|  |  |
|--|--|
|  | <p><i>Dr. Joshua Holtcamp</i><br/>PRINCIPAL, WHITWELL MIDDLE SCHOOL<br/>Home to the Children's Holocaust Memorial<br/>Phone: 423-658-5635<br/>Fax: 423-658-6949<br/>jholtcamp@whitwellmiddleschool.org</p> |
|--|--|



**Subject:** Chess Club Coaches

**From:** Tanya Tate <ttate@mctns.net>

**To:** Mark Griffith <mgriffith@mctns.net>, Ruby Gamble <rgamble@mctns.net>

**Cc:** Teena Casseday <tcasseday@mctns.net>, Kelli Nelson <knelson@mctns.net>, Larry Ziegler <lziegler@mctns.net>

**Date:** Wednesday, 04/09/2025 1:24 PM

---

I would like to request the following chess club volunteer non-paid coaches be added to the May board agenda for all 3 high schools please. This will be for the 2025-2026 school year.

Charles Vetter  
Jim Orsak  
Birch Taylor

Thank you,

**Tanya L. Tate**

*Director of Human Resources*

Marion County Board of Education  
204 Betsy Pack Drive  
Jasper, TN 37347  
(423)942-3434, Ext. 12018  
(423)942-3436, Fax

*Non-Fac. Vol*

mchs Football 2025

- 8/15 FINLEY JAMBOREE 8/12 - WARRIORS
- 8/22 BRAINARD (A)
- 8/29 POLK CO (H)
- 9/5 WHITWELL (A)
- 9/12 SEQUATCHIE (H)
- 9/19 CHATT PREP (H)
- 9/26 • MONTEREY (A)
- 10/3 • BLEDSOE (H)
- 10/10 • GRUNDY (H)
- 10/17 OPEN (FALL BREAK)
- 10/24 CASCADE (H)
- 10/30 • YORK (A) THURSDAY

## 2025 MCHS Golf Schedule

### AUGUST:

- 4) @ Sweetens Cove (South Pitt/Lookout Valley) 4 pm
- 7) @ Sewanee (SAS) 4 pm
- 11) @ Dogwood Hills (SP) 4 pm
- 12) @ Brainerd (CSAS) 3 pm \*\*leave at 1:30\*\*
- 14) @ Sparta Country Club 18 Hole Match (White County) \*\*Leave at 11\*\*
- 18) @ Sweetens Cove (White County) 4 pm
- 20) @ Dogwood Hills (SP) 4 pm
- 25) @ Sweetens Cove (CSAS/SP) 4 pm

### SEPTEMBER:

- 2) @ Brainerd (CSLA) \*\*Leave at 1:30\*\*
- 8) @ Sweetens Cove(CSLA/CSAS)
- 9) @ Sewanee (SP/Coffee Co.) 4 pm
- 11) @ Sewanee (SAS) 4 pm
- 15) @ Willowbrook (Coffee Co.) \*\* Leave at 2 pm
- 25) District Tournament @ TBD \*\*All day event\*\*
- 29) Region Tournament @ Brainerd \*\*All day event\*\*

### OCTOBER:

- 8-10 State Tournament @ Sevierville Golf Club \*\*All day event\*\*

# MARION COUNTY SCHOOLS

## REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

### CHECK THE APPROPRIATE BOX

☐ Field Trip ☒ Athletic Trip ☐ Overnight trip ☐ School Journey ☐ Other

Name of School JMS Boys Basketball Date Submitted 5-14

Teacher Making the Request Wilson Position Teacher/Coach

Teacher's Email Address Wilson.e.methner Class/Club JMS Boys Basketball

# of Students Participating 20 # of Parent Chaperones 3 # of Teachers Chaperones 1

*Overnight request requires a copy of trip agenda attached.*

### METHOD OF TRANSPORTATION

☐ School Bus (indicate number required \_\_\_\_\_) ☐ Walking ☒ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_) ☐ Airplane ☐ Other

### FIELD TRIP DESTINATION/TIME FRAME/PURPOSE

Destination Heritage Highschool Destination Phone Number 706-937-6464

Destination Address 3960 Poplar Springs Rd City Ringold State GA

Date(s) of Trip: 6-12/6-13 ☐ One day ☐ Overnight (how many days 2)

Time Schedule Requested: Leave School: \_\_\_\_\_ Arrive Destination: \_\_\_\_\_

Leave Destination: \_\_\_\_\_ Return School: \_\_\_\_\_

Educational purpose \_\_\_\_\_

Actual on site instructional time \_\_\_\_\_

What are you going to do with students not going? \_\_\_\_\_

### COST PER STUDENT

Travel \_\_\_\_\_ Lodging \_\_\_\_\_ Food \_\_\_\_\_

School Lunches \_\_\_\_\_ Entrance Fees / Tickets \_\_\_\_\_ Other \_\_\_\_\_

TOTAL COST PER STUDENT: \_\_\_\_\_ Funding Source: \_\_\_\_\_

What provisions are being made for students who cannot afford to participate in this trip? \_\_\_\_\_

### SUBMIT REQUEST

☒ Approve ☐ Disapprove

Principal [Signature] Date 3/14/23

☐ Approve ☐ Disapprove

Director of Schools \_\_\_\_\_ Date \_\_\_\_\_

☐ Approve ☐ Disapproved

Marion County Board of Education \_\_\_\_\_

Date \_\_\_\_\_

**MARION COUNTY SCHOOLS**  
REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

CHECK THE APPROPRIATE BOX

☐ Field Trip    ☒ Athletic Trip    ☐ Overnight trip    ☐ School Journey    ☐ Other

Name of School JMS Girls basketball    Date Submitted 5-14-25

Teacher Making the Request Wilson    Position Teacher/Coach

Teacher's Email Address cwilson@mcns.net    Class/Club JMS Girls basketball

# of Students Participating 23    # of Parent Chaperones 1    # of Teachers Chaperones 2

Overnight request requires a copy of trip agenda attached.

**METHOD OF TRANSPORTATION**

☐ School Bus (indicate number required \_\_\_\_\_)    ☐ Walking    ☒ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_)    ☐ Airplane    ☐ Other

**FIELD TRIP DESTINATION/TIME FRAME/PURPOSE**

Destination Heritage Highschool    Destination Phone Number 706-937-6464

Destination Address 3960 Poplar Springs Rd    City Ringgold    State GA

Date(s) of Trip: 6-19/6-20    ☐ One day    ☐ Overnight (how many days 2)

Time Schedule Requested:    Leave School: \_\_\_\_\_    Arrive Destination: \_\_\_\_\_

Leave Destination: \_\_\_\_\_    Return School: \_\_\_\_\_

Educational purpose \_\_\_\_\_

Actual on site instructional time \_\_\_\_\_

What are you going to do with students not going? \_\_\_\_\_

**COST PER STUDENT**

Travel \_\_\_\_\_    Lodging \_\_\_\_\_    Food \_\_\_\_\_

School Lunches \_\_\_\_\_    Entrance Fees / Tickets \_\_\_\_\_    Other \_\_\_\_\_

TOTAL COST PER STUDENT: 0    Funding Source: \_\_\_\_\_

What provisions are being made for students who cannot afford to participate in this trip? \_\_\_\_\_

**SUBMIT REQUEST**

☒ Approve    ☐ Disapprove

Principal B. J. [Signature]    Date 5/14/25

☐ Approve    ☐ Disapprove

Director of Schools \_\_\_\_\_    Date \_\_\_\_\_

☐ Approve    ☐ Disapproved

Marion County Board of Education \_\_\_\_\_

Date \_\_\_\_\_

# MARION COUNTY SCHOOLS

## REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

### CHECK THE APPROPRIATE BOX

☐ Field Trip
 ☐ Athletic Trip
 ☒ Overnight trip
 ☐ School Journey
 ☐ Other

Name of School Marion Co High School Date Submitted \_\_\_\_\_

Teacher Making the Request C Bailey Position Director of CSH

Teacher's Email Address Cbailey@mcsh.net Class/Club TN STRONG

# of Students Participating 10 # of Parent Chaperones 1 # of Teachers Chaperones 5

Overnight request requires a copy of trip agenda attached.

### METHOD OF TRANSPORTATION

☐ School Bus (indicate number required \_\_\_\_\_)
 ☐ Walking
 ☒ Personal Vehicle
 ☐ Charter Bus (indicate number required \_\_\_\_\_)
 ☐ Airplane
 ☐ Other

### FIELD TRIP DESTINATION/TIME FRAME/PURPOSE

Destination Chattanooga Convention Center Destination Phone Number 423-256-0001

Destination Address 1 Carter Plaza City Chattanooga State TN

Date(s) of Trip: July 13-15, 2025 ☐ One day ☒ Overnight (how many days 3)

Time Schedule Requested: Leave School: NA Arrive Destination: 7-13 2:00pm CST

Leave Destination: NA Return School: NA

Educational purpose Tobacco Prevention

Actual on site instructional time One- 1/2 day (7-13); 1 Full (7-14); 1/2 (7-15)

What are you going to do with students not going? NA

### COST PER STUDENT

Travel 0 Lodging 0 Food 0

School Lunches 0 Entrance Fees / Tickets 0 Other 0

TOTAL COST PER STUDENT: 0

Funding Source: TN Tobacco

Settlement funds

What provisions are being made for students who cannot afford to participate in this trip? NA

### SUBMIT REQUEST

☒ Approve ☐ Disapprove

Principal Jamie Zopf Date 5-13-25

☐ Approve ☐ Disapprove

Director of Schools \_\_\_\_\_ Date \_\_\_\_\_

☐ Approve ☐ Disapproved

Marion County Board of Education \_\_\_\_\_

Date \_\_\_\_\_

**TN STRONG Summit Board Information**  
**Chattanooga-Convention Center**  
**July 13-15, 2025**

TN STRONG Draft Agenda  
TN STRONG Teen Leadership Team Mission Statement  
MCHS Field Trip Form  
WHS Field Trip Form  
SPHS Field Trip Form  
Chaperone/Student List of Attendees



# TNSTRONG YOUTH SUMMIT BREAKOUT SESSIONS

## **THE M&P RECIPE - Matt and Phil (Room 3)**

Through their years of professional speaking, Matt and Phil's lives have continued to improve because of the positive messages they present on and consistently attempt to live out every day. Come prepared to be inspired by the simple points of focus that can make all of our lives more meaningful, successful, fulfilled, and fun. The "M&P Recipe" will leave your audience hungry for a happier and healthier you

## **The Resilience Bank Account: Mastering Your Mental Wealth - Chris Romulo (Room 4)**

What if resilience worked like a bank account, with every thought, action, and habit serving as either a deposit or a withdrawal? In this session, we'll break down the concept of the Resilience Bank Account and explore how to make consistent deposits through positive self-talk, breathwork, visualization, and other healthy habits. You'll also learn how to identify withdrawals—like negative self-talk, stress, and unhealthy routines—and how to minimize their impact. Together, we'll build a toolkit for strengthening your resilience balance so you can lead with confidence, make empowered choices, and inspire others to create a healthier, tobacco-free community. By the end, you'll understand how small, intentional deposits can add up to big wins—not just for yourself, but for the people you lead. It's time to invest in your mental wealth and rise as a champion.

## **The Real Cost Campaign - FDA (Room 5)**

The U.S. Food and Drug Administration (FDA) Center for Tobacco Products (CTP) launched its first youth tobacco prevention campaign, "The Real Cost" in 2014. "The Real Cost" campaigns for youth e-cigarette and cigarette prevention have been effectively reaching teens using mass media and changing the way they think about the risks of tobacco use for over a decade. These campaigns are part of CTP's comprehensive public education approach to prevent tobacco initiation, which protects a new generation from using tobacco products. CTP's health communication work is based in science and data from beginning to end, including formative research to develop communications content, and post-implementation evaluation to ensure continued impact. The campaign's success is anchored by its comprehensive evidence-based approach and ability to adapt to landscape changes. In the past decade, change is the only thing that has remained the same: tobacco usage patterns have changed, the media landscape is dynamic, and teens are ever-evolving. In this session, we will review the evolution and adaptation of the campaign, key successes, and best practices. The goal is to share public health insights that can benefit health leaders and educators, especially those focused on prevention in their communities. The audience will engage in an interactive activity to understand how campaigns are developed, implemented, and measured so they can take these practical skills back to their communities.

### **Adult Only – SPARK – J'la Jenkins (Room 17)**

In this breakout session, J'la will engage parents in a conversation about the importance of fostering open, honest discussions with their children regarding relationships, sexual health, and decision-making. By providing valuable tools and resources, J'la aims to help parents support their youth in navigating these critical issues while empowering them to make healthy choices.

### **Adult Only – Internet Crimes Against Children (ICAC) – TBI Agent Robert Burghardt (Room 18)**

This presentation focuses on raising awareness about child sexual exploitation, sextortion, and other internet crimes against children. It delves into the tactics used by offenders, the dangers children and teens face online, and the emotional, psychological, impacts of these crimes. The session will cover preventative measures, warning signs, and resources available to help protect young people from becoming victims. By fostering understanding and promoting vigilance, the presentation aims to equip parents, educators, and community members with the tools and awareness to safeguard children in the digital age.



## **TN STRONG Mission Statement 2025**

**TN STRONG is a youth-led initiative, a statewide movement with a mission committed to raising awareness of the dangers of tobacco and fighting against the tobacco industry's influence on Tennessee Youth.**

**TN STRONG Attendees  
2025**

Chaperones  
Sharon Billingsley  
Jennifer Holder  
Karla Holtcamp  
Kristi Morrison  
April Thacker  
Carol Bailey

**MCHS**

Averi Bailey  
Chloe Bailey  
Toni VandenHeuvel--Graduate

**SPHS**

**WHS**

Ellie Billingsley  
Layla Holder  
Karlee Holtcamp  
Kandace Morrison  
Bonnie Smith  
Kaden Thacker

**MARION COUNTY SCHOOLS**  
REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

CHECK THE APPROPRIATE BOX

☒ Field Trip    ☐ Athletic Trip    ☐ Overnight trip    ☐ School Journey    ☐ Other

Name of School Marion County High School    Date Submitted May 7, 2025

Teacher Making the Request Steve Burdick    Position Band Director

Teacher's Email Address sburdick@mctns.net    Class/Club Band

# of Students Participating 50    # of Parent Chaperones 8    # of Teachers Chaperones 1

Overnight request requires a copy of trip agenda attached.

**METHOD OF TRANSPORTATION**

☒ School Bus (indicate number required 1)    ☐ Walking    ☐ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_)    ☐ Airplane    ☐ Other

**FIELD TRIP DESTINATION/TIME FRAME/PURPOSE**

Destination Spain Park High School    Destination Phone Number (205)439-1400  
Destination Address 4700 Jaguar Drive    City Birmingham    State AL  
Date(s) of Trip: July 25, 2025    ☒ One day    ☐ Overnight (how many days \_\_\_\_\_)  
Time Schedule Requested:    Leave School: 2:30pm    Arrive Destination: 6:00pm  
   Leave Destination: 10:00pm    Return School: 12:30am

Educational purpose The Band will be attending the Drum Corps International Birmingham. These events are critical to the educational development of the students in the program.

Actual on-site instructional time Four Hours

What are you going to do with students not going? All of the students will be attending.

**COST PER STUDENT**

Travel \$500    Lodging \_\_\_\_\_    Food \_\_\_\_\_  
School Lunches \_\_\_\_\_    Entrance Fees / Tickets \$25    Other \_\_\_\_\_

TOTAL COST PER STUDENT: \$25    Funding Source: Band Boosters

What provisions are being made for students who cannot afford to participate in this trip? There is no cost to the students to attend this event.

**SUBMIT REQUEST**

☒ Approve    ☐ Disapprove  
☐ Approve    ☐ Disapprove  
☐ Approve    ☐ Disapproved

Principal [Signature]    Date 5-7-25

Director of Schools \_\_\_\_\_    Date \_\_\_\_\_

Marion County Board of Education \_\_\_\_\_

**MARION COUNTY SCHOOLS**  
REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

CHECK THE APPROPRIATE BOX

☒ Field Trip    ☐ Athletic Trip    ☐ Overnight trip    ☐ School Journey    ☐ Other

Name of School SPHS Date Submitted \_\_\_\_\_  
Teacher Making the Request Marshiel Payne Position ExEd 7/8 / Cheer Coach  
Teacher's Email Address marshiapayne@mcps.net Class/Club Cheerleading  
# of Students Participating 15 # of Parent Chaperones 2 # of Teachers Chaperones 1

Overnight request requires a copy of trip agenda attached.

**METHOD OF TRANSPORTATION**

☐ School Bus (indicate number required \_\_\_\_\_)    ☐ Walking    ☒ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_)    ☐ Airplane    ☐ Other

**FIELD TRIP DESTINATION/TIME FRAME/PURPOSE**

Destination La Grange, GA <sup>Great Wolf Lodge</sup> Destination Phone Number 706-668-5555  
Destination Address 200 Ridgely Ave City La Grange, GA State GA Zip 30240  
Date(s) of Trip: 06/26-06/29 ☐ One day ☒ Overnight (how many days 3)  
Time Schedule Requested: Leave School: \_\_\_\_\_ Arrive Destination: \_\_\_\_\_  
Leave Destination: \_\_\_\_\_ Return School: \_\_\_\_\_

Purpose of Trip Cheerleading Camp

What are you going to do with students not going? N/A

**COST PER STUDENT**

Travel \_\_\_\_\_ Lodging 503 x 15 Food included  
School Lunches \_\_\_\_\_ Entrance Fees / Tickets \_\_\_\_\_ Other \_\_\_\_\_ x \_\_\_\_\_  
TOTAL COST PER STUDENT: 503 Funding Source: \_\_\_\_\_

What provisions are being made for students who cannot afford to participate in this trip? None and situation.

**SUBMIT REQUEST**

☐ Approve    ☐ Disapprove    Principal Kelli Nelson    Date 5/9/25  
☐ Approve    ☐ Disapprove    Director of Schools \_\_\_\_\_    Date \_\_\_\_\_  
☐ Approve    ☐ Disapproved    Marion County Board of Education \_\_\_\_\_  
Date \_\_\_\_\_

**MARION COUNTY SCHOOLS**  
REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

CHECK THE APPROPRIATE BOX

☐ Field Trip    ☐ Athletic Trip    ☒ Overnight trip    ☐ School Journey    ☐ Other

Name of School South Pittsburg High    Date Submitted \_\_\_\_\_

Teacher Making the Request C Bailey    Position Director of CSH

Teacher's Email Address cbailey@mcns.net    Class/Club TN STRONG

# of Students Participating 10 ?    # of Parent Chaperones 1    # of Teachers Chaperones 5

Overnight request requires a copy of trip agenda attached.

**METHOD OF TRANSPORTATION**

☐ School Bus (indicate number required \_\_\_\_\_)    ☐ Walking    ☐ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_)    ☐ Airplane    ☐ Other

**FIELD TRIP DESTINATION/TIME FRAME/PURPOSE**

Destination Chattanooga Convention Center    Destination Phone Number 423-756-0001

Destination Address 1 Carter Plaza    City Chattanooga    State TN

Date(s) of Trip: July 13-15    ☐ One day    ☒ Overnight (how many days 3)

Time Schedule Requested:    Leave School: NA    Arrive Destination: 7-13 2:00 pm CST

Leave Destination: NA    Return School: NA

Educational purpose Tobacco Prevention

Actual on site instructional time one 1/2 day (7-13); 1 Full Day (7-14); one 1/2 (7-15)

What are you going to do with students not going? NA

**COST PER STUDENT**

Travel 0    Lodging 0    Food 0  
School Lunches 0    Entrance Fees / Tickets 0    Other 0

TOTAL COST PER STUDENT: 0

Funding Source: TN Tobacco Settlement

What provisions are being made for students who cannot afford to participate in this trip? NA

**SUBMIT REQUEST**

☒ Approve    ☐ Disapprove

Principal Kelli Nelson    Date 5/13/25

☐ Approve    ☐ Disapprove

Director of Schools \_\_\_\_\_    Date \_\_\_\_\_

☐ Approve    ☐ Disapproved

Marion County Board of Education \_\_\_\_\_

Date \_\_\_\_\_

# MARION COUNTY SCHOOLS

## REQUEST FOR APPROVAL OF SCHOOL ORGANIZED TRIP FOR STUDENTS

### CHECK THE APPROPRIATE BOX

☐ Field Trip ☐ Athletic Trip ☒ Overnight trip ☐ School Journey ☐ Other

Name of School Whitwell High School Date Submitted \_\_\_\_\_

Teacher Making the Request C Bailey Position Director of CSH

Teacher's Email Address cbailey@mcshs.net Class/Club TN STRONG

# of Students Participating 6 # of Parent Chaperones 1 # of Teachers Chaperones 5

Overnight request requires a copy of trip agenda attached.

### METHOD OF TRANSPORTATION

☐ School Bus (indicate number required \_\_\_\_\_) ☐ Walking ☒ Personal Vehicle  
☐ Charter Bus (indicate number required \_\_\_\_\_) ☐ Airplane ☐ Other

### FIELD TRIP DESTINATION/TIME FRAME/PURPOSE

Destination Chattanooga Convention Center Destination Phone Number 423-256-0001  
Destination Address 1 Carter Plaza City Chattanooga State TN  
Date(s) of Trip: July 13-15, 2025 ☐ One day ☒ Overnight (how many days 3)  
Time Schedule Requested: Leave School: NA Arrive Destination: 7-13 2:00pm CST  
Leave Destination: NA Return School: NA

Educational purpose Tobacco Prevention

Actual on site instructional time one 1/2 day (Sunday) <sup>7-13</sup>; 1 Full day (Monday) <sup>7-14</sup>; one 1/2 (Tuesday) <sup>7-15</sup>  
What are you going to do with students not going? NA

### COST PER STUDENT

Travel 0 Lodging 0 Food 0  
School Lunches 0 Entrance Fees / Tickets 0 Other 0

TOTAL COST PER STUDENT: 0

Funding Source: TN Tobacco Settlement Funds

What provisions are being made for students who cannot afford to participate in this trip? NA

### SUBMIT REQUEST

☒ Approve ☐ Disapprove ☐ Disapprove  
☐ Approve ☐ Disapprove ☐ Disapprove  
☐ Approve ☐ Disapproved

Principal [Signature] Date 5/13/25  
Director of Schools \_\_\_\_\_ Date \_\_\_\_\_  
Marion County Board of Education \_\_\_\_\_  
Date \_\_\_\_\_