

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 21 LIBERTY COUNTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,891	4,545	5,740	1,588,759
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	980	967	1,421	318,249
CONTRACTED INSTRUCTIONAL SERVICES	299	1,014	372	97,031
SCHOOL ADMINISTRATION	717	476	714	232,868
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	491	390	479	159,407
FOOD SERVICE	603	649	662	195,974
OPERATION AND MAINTENANCE OF PLANT	2,516	1,785	1,288	817,118
OTHER SCHOOL LEVEL SUPPORT SERVICES	591	495	329	192,013
TOTAL SCHOOL COSTS	11,088	10,321	11,005	3,601,419

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,051	4,416	4,755	1,167,981
ESOL PROGRAM	0	4,111	5,740	0
EXCEPTIONAL PROGRAMS	7,914	5,572	9,033	315,378
CAREER EDUCATION PROGRAMS	1,962	1,760	4,665	105,400

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 22 LIBERTY COUNTY ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,545	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	967	1,421	4,857
CONTRACTED INSTRUCTIONAL SERVICES	0	1,014	372	0
SCHOOL ADMINISTRATION	0	476	714	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	390	479	0
FOOD SERVICE	0	649	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,785	1,288	5,144
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	495	329	650
TOTAL SCHOOL COSTS	0	10,321	11,005	10,651

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,416	4,755	0
ESOL PROGRAM	0	4,111	5,740	0
EXCEPTIONAL PROGRAMS	0	5,572	9,033	0
CAREER EDUCATION PROGRAMS	0	1,760	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 31 W. R. TOLAR K-8 SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,884	4,545	5,740	2,439,886
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,062	967	1,421	530,313
CONTRACTED INSTRUCTIONAL SERVICES	572	1,014	372	285,519
SCHOOL ADMINISTRATION	496	476	714	247,780
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	390	479	148,876
FOOD SERVICE	768	649	662	383,570
OPERATION AND MAINTENANCE OF PLANT	1,671	1,785	1,288	834,965
OTHER SCHOOL LEVEL SUPPORT SERVICES	509	495	329	254,278
TOTAL SCHOOL COSTS	10,260	10,321	11,005	5,125,187

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,412	4,416	4,755	1,703,704
ESOL PROGRAM	4,111	4,111	5,740	31,124
EXCEPTIONAL PROGRAMS	6,661	5,572	9,033	705,058
CAREER EDUCATION PROGRAMS	0	1,760	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 41 HOSFORD ELEMENTARY JUNIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,765	4,545	5,740	1,699,719
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			988	967	1,421	352,522
CONTRACTED INSTRUCTIONAL SERVICES			354	1,014	372	126,363
SCHOOL ADMINISTRATION			381	476	714	136,036
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			384	390	479	136,954
FOOD SERVICE			728	649	662	259,654
OPERATION AND MAINTENANCE OF PLANT			1,801	1,785	1,288	642,434
OTHER SCHOOL LEVEL SUPPORT SERVICES			521	495	329	185,768
TOTAL SCHOOL COSTS			9,922	10,321	11,005	3,539,450
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,506	4,416	4,755	1,291,800
ESOL PROGRAM			0	4,111	5,740	0
EXCEPTIONAL PROGRAMS			5,823	5,572	9,033	407,919
CAREER EDUCATION PROGRAMS			0	1,760	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 51 LIBERTY WILDERNESS CROSSROADS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,545	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	157	967	1,421	4,912
CONTRACTED INSTRUCTIONAL SERVICES	8,118	1,014	372	254,417
SCHOOL ADMINISTRATION	0	476	714	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,043	390	479	32,673
FOOD SERVICE	0	649	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,785	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	30	495	329	952
TOTAL SCHOOL COSTS	9,348	10,321	11,005	292,954

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,416	4,755	0
ESOL PROGRAM	0	4,111	5,740	0
EXCEPTIONAL PROGRAMS	0	5,572	9,033	0
CAREER EDUCATION PROGRAMS	0	1,760	4,665	0

ADULT PROGRAMS * * * * * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 53 APALACHICOLA FOREST YOUTH ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,545	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	156	967	1,421	7,381
CONTRACTED INSTRUCTIONAL SERVICES	9,590	1,014	372	452,547
SCHOOL ADMINISTRATION	0	476	714	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	12	390	479	547
FOOD SERVICE	0	649	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,785	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	30	495	329	1,420
TOTAL SCHOOL COSTS	9,788	10,321	11,005	461,895

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,416	4,755	0
ESOL PROGRAM	0	4,111	5,740	0
EXCEPTIONAL PROGRAMS	0	5,572	9,033	0
CAREER EDUCATION PROGRAMS	0	1,760	4,665	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 81 LIBERTY EARLY LEARNING CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			7,502	4,545	5,740	154,462
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,423	967	1,421	29,291
CONTRACTED INSTRUCTIONAL SERVICES			1,649	1,014	372	33,963
SCHOOL ADMINISTRATION			0	476	714	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,279	390	479	26,328
FOOD SERVICE			53	649	662	1,091
OPERATION AND MAINTENANCE OF PLANT			533	1,785	1,288	10,974
OTHER SCHOOL LEVEL SUPPORT SERVICES			233	495	329	4,804
TOTAL SCHOOL COSTS			12,672	10,321	11,005	260,913
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,416	4,755	0
ESOL PROGRAM			0	4,111	5,740	0
EXCEPTIONAL PROGRAMS			7,502	5,572	9,033	154,462
CAREER EDUCATION PROGRAMS			0	1,760	4,665	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 39 LIBERTY

SCHOOL: 7004 LIBERTY VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,110,738	24.36	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			12,762,601	75.63	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			1,200	0.01	25,487,248	0.08
TOTAL			16,874,539	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,545	5,740	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	295	967	1,421	4,188
CONTRACTED INSTRUCTIONAL SERVICES	4,431	1,014	372	62,832
SCHOOL ADMINISTRATION	0	476	714	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	8	390	479	120
FOOD SERVICE	0	649	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,785	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	58	495	329	822
TOTAL SCHOOL COSTS	4,792	10,321	11,005	67,962

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,416	4,755	0
ESOL PROGRAM	0	4,111	5,740	0
EXCEPTIONAL PROGRAMS	0	5,572	9,033	0
CAREER EDUCATION PROGRAMS	0	1,760	4,665	0

ADULT PROGRAMS * * * * *

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED