

LHUSD FUNDING SOURCES

All budgets & expenditures are approved by Mohave County Schools, Arizona Department of Education and are subject to annual independent audits. Budget information is public record and can be viewed on the web at www.lhusd.org.

The following breakdown specifies for which purpose funds may be used.

State, County and Local Funding

Maintenance & Operations Budget

- Staff Salaries
- Staff Benefits
- Nurse Supplies
- Paper Supplies
- Cleaning Supplies
- Tech Supplies
- Maintenance Supplies
 - Plumbing
 - Electrical
 - Carpentry
- Transportation Supplies
- Substitute Pay
- Utilities
- Stipends
 - Coaching
 - Club Advisor
 - Tutoring

District Additional Assistance

- Textbooks
- Desks
- Chairs
- Computers
- Computer Network Equipment
- Furniture
- Classroom Equipment
- Building Improvements
 - Carpet
 - Roofing
 - A/C
 - Heating
 - Painting
 - Remodeling
- Land Improvements
 - Parking Lot Repairs
 - Field Repairs
 - Track Repairs
 - Landscaping
 - Sidewalks
 - Grading
 - Fencing

- Bus Purchases
- Car Purchases

Instructional Improvement Fund (Indian Gaming)

- Teacher Compensation Increases
- Class Size Reduction
- Dropout Prevention Programs
- Instructional Improvement Programs

Federal – along with State, County and Local – Funding

Grants

- Formula/Entitlement
 - Spent for specific groups
 - Title I
 - ELL
 - Professional Development
 - At Risk Youth
 - Must adhere to program guidelines and approved expenditures
 - Can pay for
 - Salaries
 - Benefits
 - Supplies
 - Capital items necessary for program implementation
 - Indirect costs (if approved) may be used to cover expenses toward general operations
 - Library Books
 - Technology
 - Homeless
 - Career & Technical Education
 - Instructional Aid Supplies
 - Parent Involvement
- Competitive/Discretionary
 - Supports specific program outlined in application
 - Must adhere to approved expenditures and grant guidelines
 - Can only be used to purchase items specified in proposal
 - Indirect costs (if approved) may be used to cover the expenses toward general operations

Private Citizens

Tax Credit

- Approved after school enrichment clubs/activities
- Student Government or Student Council
- Approved extra-curricular & co-curricular activities
- Kindergarten Enrichment

Donations

- Can go for any specific purpose identified by the donor
 - Example: Sports Scholarships
 - Example: Classroom items

Bonds (by vote of the people)

For a Specific Purpose

- Building Construction
 - Addition at LHHS
 - Jamaica
 - Smoketree
 - D.O. Building
 - Building
- Improvements/Renovations
 - Athletic Fields
 - Flooring
 - HVAC
 - Painting/Weatherization
 - Landscaping
 - Fencing
 - Roofing
- Transportation/Fleet
 - Busses
 - White Fleet
 - Maintenance Vehicles
 - Equipment

Overrides (by vote of the people)

For a Specific Purpose

- Full Day Kindergarten
- Smaller Class Sizes
- PE, Art, Music
- Co-curricular & Extra-curricular activities
- Electives/Exploratory classes