

Lanier County Board of Education
 FY 2025 Tentative Budget
 July 01, 2024 thru June 30, 2025

	General Fund	Special Programs	Total
State Sources	18,277,244.00	42,540.00	18,319,784.00
Federal Sources	0.00	3,449,132.34	3,449,132.34
Local Taxes	3,050,000.00		3,050,000.00
SPLOST		872,384.00	872,384.00
Other Local Revenue	467,828.00	104,525.75	572,353.75
Lottery Sources		473,664.35	473,664.35
Transfer from Other Funds		500,000.00	500,000.00
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Total Revenue	21,795,072.00	5,442,246.44	27,237,318.44
Instruction	12,148,012.41	2,392,093.25	14,540,105.66
Pupil Services	1,515,427.00	107,649.47	1,623,076.47
Improvement of Instruction	756,820.58	212,271.10	969,091.68
Educational Media Services	298,007.00	0.00	298,007.00
General Administration	496,774.00	7,500.49	504,274.49
School Administration	1,464,255.00	0.00	1,464,255.00
Business Support Services	286,055.00	0.00	286,055.00
Maintenance & Operations	1,905,441.00	0.00	1,905,441.00
Student Transportation	1,608,208.00	0.00	1,608,208.00
Central Support Services	22,000.00	0.00	22,000.00
Other Support Services	294,072.00	3,000.90	297,072.90
School Food Service	0.00	1,341,565.59	1,341,565.59
Enterprise Operations	0.00	3,000.00	3,000.00
Capital Outlay	500,000.00	1,375,165.64	1,875,165.65
Payment on note	0.00	0.00	0.00
Transfer to Other Funds	500,000.00	0.00	500,000.00
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Total Expenditures	21,795,072.00	5,442,246.44	27,237,318.44
Revenue less Expenditures	0.00	0.00	0.00
Fund Equity July 01, 2024	2,500,000.00	700,000.00	3,200,000.00
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Fund Equity June 30, 2025	2,500,000.00	700,000.00	3,200,000.00
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