

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that a special meeting of the qualified voters of Dietrich School District No. 314, Lincoln County, Idaho, will be held on the 20th day of June, 2013, at 7:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year at the Dietrich School District Office, 406 North Park, Dietrich, Idaho 83324.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Peggy Wheeler, Treasurer

SUMMARY STATEMENT 2013- 2014 SCHOOL BUDGET								
ALL FUNDS PROPOSED BUDGET JUNE 20TH, 2013								
DIETRCH SCHOOL DISTRICT #314								
	General M/O Fund				All Other Funds			
REVENUES	Prior Year Actual/ Budget 2010-2011	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	PROPOSED Budget 2013-2014	Prior Year Actual/ Budget 2010-2011	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	PROPOSED Budget 2013-2014
BEGINNING BALANCES	\$ 67,417		\$ 400,000					
LOCAL REVENUE	134,994	66,132	48,525	18,000	261,993	130,943	106,000	106,000
COUNTY REVENUE								
STATE REVENUE	1,460,000	1,471,658	1,714,975	1,839,500	106,805	97,176	90,200	85,200
FEDERAL REVENUE					344,981	247,691	266,600	244,100
BOND PROCEEDS/FIXED SALES								
TRANSFERS				4,000			16,000	22,000
TOTALS	\$ 1,662,411	\$ 1,537,790	\$ 2,163,500	\$ 1,861,500	\$ 713,779	\$ 475,810	\$ 478,800	\$ 457,300
EXPENDITURES	Prior Year Actual/ Budget 2010-2011	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	PROPOSED Budget 2013-2014	Prior Year Actual/ Budget 2010-2011	Prior Year Actual/ Budget 2011-2012	Prior Year Actual/ Budget 2012-2013	PROPOSED Budget 2013-2014
SALARIES	\$ 969,938	\$ 947,072	\$ 1,114,900	\$ 1,114,500	\$ 114,855	\$ 181,540	\$ 132,900	\$ 117,600
BENEFITS	302,712	294,281	271,900	338,500	40,520	108,416	50,950	41,025
PURCHASED SERVICES	171,360	159,029	224,350	237,200	12,249	17,548	9,850	38,150
SUPPLIES & MATERIALS	100,150	89,150	83,850	78,800	79,033	80,367	92,700	83,275
CAPITAL OUTLAY	-		37,000		30,408	19,052	52,400	35,050
SCHOLARSHIP/DEBT FUND	53,024						140,000	140,000
INSURANCE & JUDGEMENTS	23,418	23,418	1,500	21,000				
TRANSFERS	41,809	24,840	30,000	21,500	43,666	68,887		2,200
CONTINGENCY & RESERVE			400,000	50,000	-	-		
UNAPPROPRIATED BALANCES					393,048			
TOTALS	\$ 1,662,411	\$ 1,537,790	\$ 2,163,500	\$ 1,861,500	\$ 713,779	\$ 475,810	\$ 478,800	\$ 457,300

A copy of the School District Budget is available for public inspection in the District Office, 406 North Park, Dietrich, Idaho 83324

