

**Mobile County Public School System
American Rescue Plan (ARP) Grant Budget**

School	Principal's Name	ARP Grant Total
Council Magnet School	Allison Streeter	\$585,876.96
	Committee Chair's Name	
	Laronda Raines-Langham and Heather Hartmann	
Extended Day	Description / QTY	Amount
\$25,000 for 2021-22; \$30,000 per year for 2022-23 and 2023-24	After School Tutoring	\$85,000.00
\$7,600 per year for 3 years	Bridges/Camp Council Summer Programs	\$22,800.00
\$8,600 per year for 3 years	IB Yearly Fees	\$25,800.00
	Subtotal:	\$133,600.00
School Materials	Description / QTY	Amount
\$26,900 per year for 3 years	Student materials normally covered by fees	\$80,700.00
\$9,710.35 per year for 3 years	Schoolwide supplies and equipment	\$29,131.05
	Subtotal:	\$109,831.05
Social-Emotional Learning	Description / QTY	Amount
\$31,000 per year for 3 years (Extended Day Funds)	Student clubs and organizations	\$93,000.00
\$3,300 per year for 2022-2023 and 2023-2024	Mobile Symphony Preludes Introduction Classes	\$6,600.00
	Subtotal:	\$99,600.00
Facility/Building Improvements	Description / QTY	Amount
\$120,000 one time amount	Playground and walking track	\$120,000.00
\$32,000 one time amount	Gazebo for outdoor learning	\$32,000.00
\$41,869.65 one time amount	Collaboration and Robotics labs and updated art room	\$41,869.65
	Subtotal:	\$193,869.65
PD/Teacher Retention	Description / QTY	Amount
\$6,000 per year for 3 years	Teacher planning days/recognition/retention	\$18,000.00
\$12,525.42: 2021-22; \$4,225.42 per year for 2022-23 and 2023-24	IB Training	\$20,976.26
	Subtotal:	\$38,976.26
Title II	Description / QTY	Amount
\$4,250 for 2021-2022	Ongoing Dyslexia Training	\$4,250.00
\$5,750.00 for 2021-2022	IB Training	\$5,750.00
	Subtotal:	\$10,000.00

Grand Total: \$585,876.96
Allocation Balance: \$0.00