

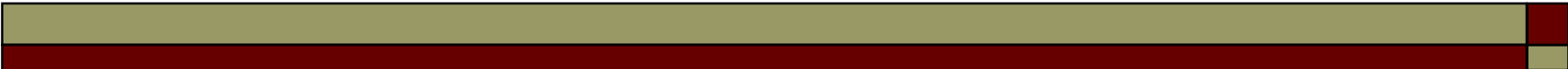


Louisville Municipal School District

2025-2026

Title Budget

*FY26 projected funds- allocations have not been released by
MDE



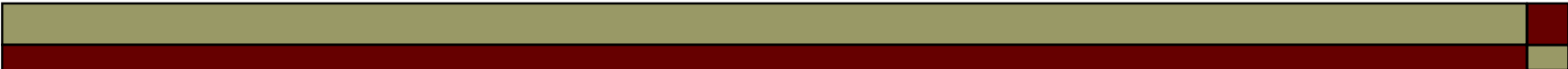
What is Title I?

- According to the U.S. Dept. of Ed., the purpose of Title I funding is to ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education and reach at minimum, proficiency on challenging state academic achievement standards and state academic assessments.
- The basic principles of Title I state that schools with large concentrations of low-income students will receive supplemental funds to assist in meeting student's educational goals. Schools in which children from low-income families make up at least 40% of enrollment are eligible for Title I funds.
- All schools in the LMSD are Title I schools except Nanih Waiya.



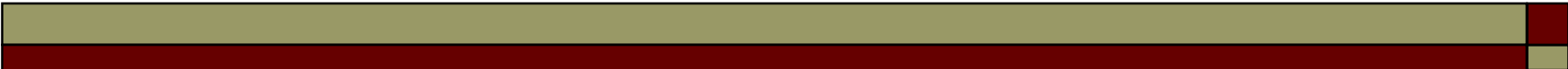
Title I

- District Set Aside \$291,408
 - Homeless
 - English Learners
 - Parent/Family Engagement
 - Professional Development
 - Instructional Coaches Salary/Benefits
 - Director of Federal Programs Salary/Benefits



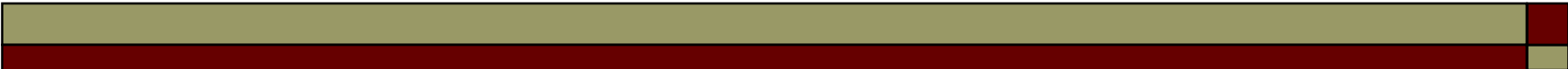
Title I Budget

- Fair Elementary \$250,898
 - Assistant Teacher Salary/Benefits
 - Interventionist Salary/Benefits
 - Instructional Supplies
 - Virtual Licenses
 - Equipment
 - Parental Involvement Supplies



Title I Budget

- Louisville Elementary \$205,608
 - ❖ Teacher Salary/Benefits
 - ❖ Interventionist Salary/Benefits
 - ❖ Consultants
 - ❖ Equipment
 - ❖ Virtual Licenses
 - ❖ Parental Involvement Supplies



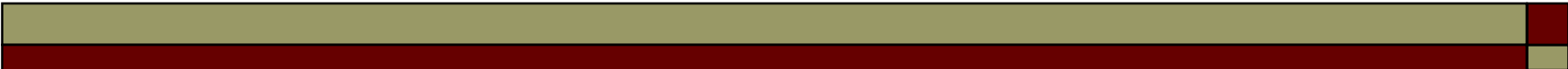
Title I Budget

- Eiland Middle \$190,988
 - ❖ Teacher Salary/Benefits
 - ❖ Interventionist Salary/Benefits
 - ❖ Virtual Licenses
 - ❖ Instructional Supplies
 - ❖ Equipment
 - ❖ Consultants
 - ❖ Parental Involvement Supplies



Title I Budget

- Louisville High \$239,148
 - ❖ Teacher Salary/Benefits
 - ❖ Interventionist Salary/Benefits
 - ❖ Virtual Licenses
 - ❖ Instructional Supplies
 - ❖ Equipment
 - ❖ Consultants
 - ❖ Parental Involvement Supplies



Title I Budget

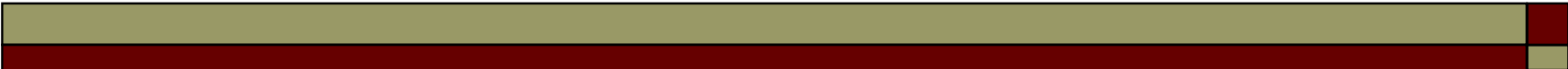
- Noxapater Attendance Center \$162,368
 - ❖ Assistant Teacher Salary/Benefits
 - ❖ Interventionist Salary/Benefits
 - ❖ Virtual Licenses
 - ❖ Equipment
 - ❖ Consultants
 - ❖ Parental Involvement Supplies

What is Title II?

- The purpose of Title II, Part A is to increase student academic achievement consistent with the challenging state academic standards; improve the quality and effectiveness of teacher, principals, and other school leaders; increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
- How funds are spent:
 - Recruitment Incentive
 - PD dues, fees, travel

What is Title IV?

- The purpose of the Title IV-A Student Support and Academic Enrichment (SSAE) grant is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to provide all students with access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students.
- Based on the results of that assessment, the LEA must use:
 - At least 20 percent of funds for activities to support well-rounded educational opportunities;
 - At least 20 percent of funds for activities to support safe and healthy students;
 - A portion of funds for activities to support effective use of technology
- How funds are spent:
 - ACT/WorkKeys Support
 - Safe & Healthy School supplies
 - Technology Professional Development
 - WLCTC-instructional equipment/supplies
 - Workkeys, ACT, Industry certifications, etc.



What is Title V?

- The Rural Education Initiative is designed to address the unique needs of small, rural local education agencies (LEAs) that frequently lack the personnel and resources needed to compete effectively for Federal competitive grants and receive formula grant allocations under other programs in amounts too small to be effective in meeting their intended purposes.
- How funds are spent:
 - ❖ Virtual license
 - ❖ Technology