

Tri-Township Consolidated School Corporation

Board of School Trustees

2022 Budget Work Session Minutes

Wanatah School

Thursday August 19, 2021 @ 6pm

This meeting of the School Board is for the purpose of presenting information pertaining to the 2022 budget and a 5 year strategic plan.

1. Open Meeting:

Board President Tim Guse opened the meeting followed by The Pledge of Allegiance.

2. Budget Information Summary

Tri-Township school board members were presented with the 2022 proposed budget summary. Superintendent Shepherd reviewed the outline of the budget with the board.

Budget Meeting Dates:

September 16, 2021: 6:00pm Public Hearing held by the TTCS Board

September 30, 2021: 6:00pm Budget Adoption held by the TTCS Board

Note: The Public Hearing & Adopting Meeting will be held at LaCrosse High School, 11 N. Michigan, LaCrosse, In. 46348 on the above dates.

3. Advertise Form 3

Board member Melanie Mills made a motion to approve advertising/posting the 2022 Budget on the TTCS website along with the DLGF Gateway site. Chad Howell seconded the motion. ALL AYES!!

4. Five Year Strategic Plan

Superintendent Shepherd reviewed ideas for the 5 year plan for TTCS. He presented ideas on where our school corporation might want to go next mainly from a physical spending perspective. The ideas were based on conversations with the board, administrators, teaching staff and other staff members. This is just the beginning step to help formulate a formal short and long term plan.

5. Project Cost Resolution- Indiana Code 6-1.1-20-0.5

Daron Bruder made a motion to approve the resolution. Chad Howell seconded the motion. ALL AYES!!

6. Lawn Mower Purchase

After sharing three quotes from three dealers, and researching what our school needs are, Mr. Shepherd would like board approval to purchase a Ferris mower from Heinold and Feller in LaCrosse. Mr. Shepherd is asking for board approval to purchase at a price not to exceed \$14,000. Chad Howell made a motion for approval. The motion was seconded by Melanie Mills. All AYES!!

7. LaCrosse Parking Lot Lights

A quote was presented to the board for replacement/repair of the parking lot lighting at LaCrosse High School. Daron Bruder made a motion for approval. Chad Howell seconded the motion. ALL AYES!!

8. Personnel

- **Becky Rhodes- Study Hall Supervisor**

Motion made by Chad Howell seconded by Aaron Rust. ALL AYES!!

- **Jake Pisowicz-Full Time SRO (share with Westville Schools)**

Melanie Mills made a motion for approval. Chad Howell seconded the motion. ALL AYES!!

9. SA-5 Report

This report was not available at our meeting last week. This is our first report that is combined for both schools. Daron Bruder made a motion to approve. Chad Howell seconded the motion. ALL AYES!!

10. Adjournment

Aaron Rust made a motion to adjourn. Chad Howell seconded the motion. ALL AYES!!

Next Meeting September 16, 2021 @ 6pm @ LCHS

