

## LEA 760 - Randolph County School System

*Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	49,119,229
002	Central Office Administration	955,422
003	Non-Instructional Support Personnel	4,303,782
005	School Building Administration	4,682,878
007	Instructional Support Personnel - Certified	5,772,829
009	Non-Contributory Employee Benefits	885,931
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	288,108
013	Career Technical Education - State: Months of Employment	5,222,006
014	Career Technical Education - State: Program Support Funds	307,324
015	School Technology Fund	57,029
016	Summer Reading Camps	183,399
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	419,466
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	775,710
027	Teacher Assistants	4,099,485
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	6,467
029	Behavioral Support	159,191
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	7,778,767
032	Children with Disabilities	9,530,228
034	Academically or Intellectually Gifted	861,434
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	437,442
048	Principal and Teacher Performance Bonuses	41,445
054	Limited English Proficiency	655,358
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	4,764,102
061	Classroom Materials/Instructional Supplies/Equipment	33,918
063	Children with Disabilities - Special Funds	291,745
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	2,615,510
073	School Connectivity	197,103
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	145,352
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	600,000
153	Business System Modernization - LEA Allotment	-
<b>Total:</b>		<b>\$ 105,390,659</b>

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)