JANIE HOWARD WILSON ELEMENTARY SCHOOL

2026-27 Budget Priorities

Janie Howard Wilson Elementary School enters the 2026-27 school year as a C-rated PK-5 elementary school with an adopted budget based on 492 FTE students. With 100% of students identified as economically disadvantaged, the budget aligns staffing, instructional resources, targeted academic intervention, exceptional student education, student support, and the International Baccalaureate Primary Years Programme with the school's commitment to accelerating academic achievement, closing subgroup performance gaps, and providing a safe, caring, and supportive learning environment for every student.

Accelerate Achievement in Reading, Mathematics, and Science

Improve standards mastery and learning gains through rigorous core instruction, targeted support, and consistent use of assessment data. Particular attention will be given to grades where proficiency rates are below 30%.

Strengthen Intervention and Exceptional Student Education

Provide timely academic intervention and a full continuum of ESE services, including the two self-contained units serving students from across the elementary schools. Progress-monitoring results will guide instructional adjustments and help close achievement gaps for students requiring the most support.

Sustain a Rigorous International Baccalaureate Program

Maintain the IB Primary Years Programme through continued support for the IB Coordinator, Spanish instruction, organization fees, and staff training. Inquiry-based learning, international awareness, and alignment of the written curriculum will remain central to preparing students as lifelong learners and leaders.

Promote a Safe, Caring, and Supportive Learning Environment

Support student well-being, positive behavior, and schoolwide consistency through the Dean position and strong partnerships among staff, families, and the community. The school will preserve a nurturing environment that supports students academically and socially.

Align Staffing and Resources With Student Needs

Protect essential instructional capacity, including two classroom teaching positions, and fully implement the recently purchased reading curriculum ($106,625.50). With a budget based on 492 FTE, the school will monitor enrollment, program costs, and rising facility expenses to direct funds toward the highest-impact priorities.

LAKE WALES CHARTER SCHOOLS, Inc.
FY27 Proposed General Fund Budget
All School Sites & Administration

	Janie Howard Wilson Elementary		JHW ESE Separate Class	
	FY26 General	*FY27 General*	*FY26 General*	*FY27 General*
REVENUES				
State and local sources	$ 4,285,175	$ 4,398,331	$ 281,272	$ 306,166
Contributions and other revenue	10,000	12,000		
Other financing sources	118,635	396,497	250,000	162,576
Total Revenues	**4,413,810**	**4,806,828**	**531,272**	**468,742**
EXPENDITURES				
Instruction	2,697,693	2,836,012	531,272	468,742
Pupil Personnel Services	73,486	74,864		
Instructional Media	86,754	92,415		
Instruction & Curriculum Development				
Instructional Staff Training	11,100	13,100		
Instructional Related Technology	8,000	8,000		
Board of Education	18,000	18,000		
General Administration				
School Administration	378,467	455,784		
Facilities Acquisition & Construction				
Fiscal Services	19,179	19,372		
Central Services				
Transportation				
Operation of Plant	492,085	538,918		
Maintenance of Plant	2,500	2,500		
Administrative Related Technology				
Community Services/Athletics				
Debt Service				
Operating Transfers	626,546	747,863		
Total Expenditures	**4,413,810**	**4,806,828**	**531,272**	**468,742**
Net Changes in Fund Balance	**-**	**-**	**-**	**-**
FEFP Budgeted Enrollment	**471.78**	**474.71**	**20.00**	**22.00**

E Estimate

1. Adopted by Board of Trustees - February 23, 2026
2. Presented for Board Approval- August 17, 2026
3. Other Financing Sources will be the schools fund balance as needed.