

**AMENDED BUDGET**  
**CLAY COUNTY SCHOOL SYSTEM**  
**July 1, 2024 - June 30, 2025**

ANTICIPATED REVENUE

Fund Equity End of Year June 30, 2024	\$555,518
Local revenue – Ad Valorem	\$1,592,914
Local Revenue - TAVT	\$158,000
Intangible/Board Transfer	\$30,000
Other Local Revenue	\$83,646
State Revenue	\$2,336,238
State Preschool	\$17,110
Pre-K/Bright From the Start	\$112,904
US Dept. of Education (Impact Aid)	\$155,000
School Security Grant	\$94,248
Federal Programs	\$2,391,926
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	\$7,527,504

ANTICIPATED EXPENDITURES

Instruction	\$2,790,200
Support Services (Pupil)	\$132,601
Improvement of Instructional Services	\$114,460
Media Services	\$46,217
Library Fees	\$11,378
Central Administration	\$498,247
Business Support Services	\$112,133
Other Support Services	\$212,529
School Administration	\$482,536
Maintenance and Operations	\$280,369
School Security Grant	\$94,248
Pupil Transportation	\$230,865
RESA Dues & Fees	\$16,892
Pre-K/Bright From the Start	\$112,904
Federal Programs	\$2,391,926
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	\$7,527,504