

SCHOOL DISTRICT BUDGET

2024 - 2025

OROFINO JOINT SCHOOL DISTRICT
Name of School District

171
Organization Number

Clearwater/Nez Perce/Lewis
County

DEBBIE CRITCHFIELD
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION
P.O. BOX 83720
BOISE, 83720-0027

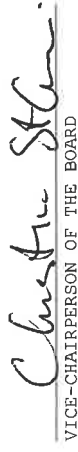
2024-2025 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2024-2025 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 17, 2024 and the Board of Trustees formally adopted this budget on June 17, 2024.

SIGNED:


SUPERINTENDENT OF SCHOOLS


VICE-CHAIRPERSON OF THE BOARD

BRITTANY GOETZ

OROFINO JOINT SCHOOL DISTRICT NO. 171

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

goetzb@jsd171.org

June 17, 2024

EMAIL ADDRESS

DATE

(208) 476-5593

Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	*
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	*
230-39	Special Project (Local)	*
240-49	Special Project (State)	*
250-89	Special Project (Federal)	*
290	Child Nutrition Fund	*
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	*
430	Plant Facilities Fund-School Bldg Mai	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	*
710/20	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES	Item	PRIOR YEAR	PROPOSED BUDGET
			Budget	Line Amount	Budget	Line Amount				
113	20000	Estimated Fund Balance, July 1	413,652	*****			401429000	Other County		
121							141420000	TOTAL COUNTY		*****
314	11100	Taxes - General M & O		102,030			1421			
414	12000	Taxes - Supplemental	2685,000	2582,970			1431431100	Base Support Program	7662,205	7579,640
514	13000	Taxes - Emergency					1441431200	Transportation Support	528,556	610,882
614	14000	Taxes - Tort	6,500	3,193			1451431400	Exceptional Child/SED Support		
714	15000	Taxes - Cooperative					1461431500	Border Tuition Support		
814	16000	Taxes - Tuition					1471431600	Tuition Support		
914	17000	Taxes - Migrant					1481431800	Benefit Apportionment	1140,670	1145,136
1014	19000	Taxes - Other					1491431900	Other State Support	313,692	224,633
1114	21000	Taxes - Plant Facility					1501432100	Driver Education Program		
1214	25000	Taxes - Bond & Interest					1514324000	Professional Technical Program		
1314		TOTAL TAXES	2691,500	*****	2688,193	1521438000	Revenue in Lieu of/Tax Replacement	10,179	65,580	
1414	43000	Penalty: Delinquent Taxes	10,520	10,320			1531439000	Other State Revenue	9655,302	*****
1514							1541430000	TOTAL STATE		*****
1614	41000	Tuition From Individuals					1571442000	Indirect Unrestricted Federal		
1714	42000	Tuition From Districts in Idaho					1581443000	Direct Restricted Federal		
1814	43000	Tuition From Out of State Districts					1591445100	Title I - ESEA		
1914							1601445300	Perkins V - CTE		
2014	45000	Earnings on Investments	10,000	10,000			1611445400	Adult Education		
2114							1621445500	Child Nutrition Reimbursement		
2214	61000	School Food Service					1631445600	IDEA Part B (School Age & Preschool)		
2314	62000	Meal Sales: Non-reimbur.					1641445900	Other Indirect Federal Programs		
2414	69000	Other Food Sales					1651448200	Impact Aid - P.L. 874		
2514							1661440000	TOTAL FEDERAL		*****
2614	71000	Admissions/Activities					1671			
2714	72000	Bookstore Sales					1681			
2814	73000	Clubs, Org. Dues, Etc.					1691451000	Proceeds: Bonds, Principal, Loan et al		
2914	74000	School Fees & Charges					1701	Proceeds: Disposal of Real or Personal		
3014	79000	Other Student Revenues					1711453000	Property or Capital Lease Proceeds		*****
3114							1721450000	TOTAL OTHER		*****
3214	81000	Community Service					1741	TOTAL REVENUES	12448,422	*****
3314							1751	FUND TRANSFERS IN	672,024	675,716
3414	91000	Rentals	1,800	1,800			1761460000	FUND TRANSFERS IN		
3514	92000	Contributions/Donations	10,000				1771			
3614	93000	Transportation Fees					1781460000	FUND TRANSFERS IN		
3714	99000	Other Local	69,300	*****			1791460000	FUND TRANSFERS IN		
3814		TOTAL OTHER LOCAL	101,620	*****	22,120	1771				
3914	100000	TOTAL LOCAL (Line 13 + 38)	2793,120	*****	2710,313	14000000	TOTAL BEG BAL + REVENUES + TRANSFERS	13534,098	*****	13011,900
								(Lines 1 + 74 + 76)		

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

Line Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
140	691 Other Support Services Program												
141													
142	600 TOTAL SUPPORT SERVICES	5459,009	4873,713	2317,971	1280,019	812,835	312,979	54,000				95,903	
143													
144	710 Child Nutrition Program	85,000	104,999		19,999		85,000						
145	720 Community Services Program												
146	730 Enterprise Operations												
147	740 Student Activity Program												
148													
149	700 TOTAL NON-INSTRUCTION	85,000	104,999		19,999		85,000						
150													
151	810 Capital Assets		40,000										
152	811 Capital Assets-NonStudent Occupied												
153													
154	800 TOTAL CAPITAL ASSET PROGRAMS		40,000										
155													
156	911 Debt Services Program - Principal												
157	912 Debt Services Program - Interest												
158	913 Debt Services Program-Refunded Debt												
159	920 Fund Transfers Out		222,605		539,074								539,074
160													
161	900 TOTAL OTHER SERVICES	222,605	539,074										539,074
162													
163	TOTAL EXPENDITURES	13502,002	12774,556	6995,418	3643,609	912,125	515,427	73,000			95,903	539,074	
164	(Lines 14+42+49+54+61)												
165													
166	950 Contingency Reserve												
167	(5% of line 63)												
168													
169	TOTAL EXPENDITURES + CONT. RESERVE	13502,002	12774,556										
170	(line 64 + line 66)												
171													
172													
173	BUDGET SUMMARY												
174													
175	Beginning Fund Balance		413,652										
176	equal the total on line 81.												
176	Revenues + Transfers In		13120,446		13011,900								
177	TOTAL REVENUE (LINES 75 + 76)		13534,098		13011,900								
178													
179	Total Expenditures + Cont. Reserve		13502,002		12774,556								
180	Unappropriated Balance		32,096		237,344								
181	TOTAL EXPD + CONT. RES + UNAPPR BAL		13534,098		13011,900								

BUDGET SUMMARY:

The total on line 77 must

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance	Transfers
								Materials	Objects	Retirement	Judgment	
401	691	Other Support Services Program										
411												
421	600	TOTAL SUPPORT SERVICES	170,820	114,712					114,712			
431												
441	710	Child Nutrition Program										
451	720	Community Services Program										
461	730	Enterprise Operations										
471	740	Student Activity Program										
481												
491	700	TOTAL NON-INSTRUCTION										
501												
511	810	Capital Assets	1787,274	1215,720					1215,720			
521	811	Capital Assets-NonStudent Occupied		100,000					100,000			
531												
541	800	TOTAL CAPITAL ASSET PROGRAMS	1787,274	1315,720					1315,720			
551												
561	911	Debt Services Program - Principal										
571	912	Debt Services Program - Interest										
581	913	Debt Services Program-Refunded Debt										
591	920	Fund Transfers Out	627,024	630,716								630,716
601												
611	900	TOTAL OTHER SERVICES	627,024	630,716								630,716
621												
631		TOTAL EXPENDITURES	2585,118	2061,148					1430,432			630,716
641		(Lines 14+42+49+54+61)										
651												
661												
671												
681												
691												
701												
711												
721												
731		BUDGET SUMMARY										
741												
751		Beginning Fund Balance	2582,098	2058,128								
equal the total on line 81.												
761		Revenues + Transfers In	3,020	3,020								
771		TOTAL REVENUE (LINES 75 + 76)	2585,118	2061,148								
781												
791		Total Expenditures + Cont. Reserve	2585,118	2061,148								
1801		Unappropriated Balance										
1811		TOTAL EXPD + CONT. RES + UNAPPR BAL	2585,118	2061,148								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Transfers	Budget	Transfers								
141	Other Support Services Program												
142	TOTAL SUPPORT SERVICES			4,219									
143	Child Nutrition Program												
144	Community Services Program												
145	Enterprise Operations												
146	Student Activity Program												
147	TOTAL NON-INSTRUCTION												
148	Capital Assets												
149	Capital Assets-NonStudent Occupied												
150	TOTAL CAPITAL ASSET PROGRAMS												
151	Debt Services Program - Principal												
152	Debt Services Program - Interest												
153	Debt Services Program-Refunded Debt												
154	Fund Transfers-Out												
155	TOTAL OTHER SERVICES			4,219									
161	TOTAL EXPENDITURES			4,219									
162	(Lines 1442+49+54+61)												
163	Beginning Fund Balance			4,219									
164	Revenues + Transfers In												
165	TOTAL REVENUE (LINES 75 + 76)			4,219									
166	Total Expenditures + Cont. Reserve			4,219									
167	Unappropriated Balance												
168	TOTAL EXPD + CONT. RES + UNAPPR BAL			4,219									

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
			Item	Totals	Line	Amount	Budget	Line	Amount	Totals
1	1320000	Estimated Fund Balance, July 1								
2			401429000	Other County						
3	411100	Taxes - General M & O	42							
4	411200	Taxes - Supplemental	431431100	Base Support Program			1981,646			1798,357
5	411300	Taxes - Emergency	441431200	Transportation Support						
6	411400	Taxes - Tort	451431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative	461431500	Border Tuition Support						
8	411600	Taxes - Tuition	471431600	Tuition Equivalency						109,866
9	411700	Taxes - Migrant	481431800	Benefit Apportionment						
10	411900	Taxes - Other	491431900	Other State Support						
11	412100	Taxes - Plant Facility	501432100	Driver Education Program						
12	412500	Taxes - Bond & Interest	511432400	Professional Technical Program						
13		TOTAL TAXES								
14	413000	Penalty: Delinquent Taxes	521438000	Revenue in Lieu of Tax Replacement						
15			531439000	Other State Revenue			1981,646			1908,223
16	414100	Tuition From Individuals	541430000	TOTAL STATE						
17	414200	Tuition From Districts in Idaho	551							
18	414300	Tuition From Out of State Districts	561							
19			571442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments	581443000	Direct Restricted Federal						
21			591445100	Title I - ESEA						
22	416100	School Food Service	601445300	Perkins V - CTE						
23	416200	Meal Sales: Non-reimbur.	611445400	Adult Education						
24	416900	Other Food Sales	621445500	Child Nutrition Reimbursement						
25			631445600	IDEA Part B (School Age & Preschool)						
26	417100	Admissions/Activities	641445900	Other Indirect Federal Programs						
27	417200	Bookstore Sales	651448200	Impact Aid - P.L. 874						
28	417300	Clubs, Org. Dues, Etc.	661440000	TOTAL FEDERAL						
29	417400	School Fees & Charges	671							
30	417900	Other Student Revenues	681							
31			691451000	Proceeds: Bonds, Principal, Loan et al						
32	418100	Community Service	701							
33			711453000	Proceeds: Disposal of Real or Personal						
34	419100	Rentals	721450000	Property or Capital Lease Proceeds						
35	419200	Contributions/Donations	731							
36	419300	Transportation Fees	741				2758,455			
37	419900	Other Local	751							
38		TOTAL OTHER LOCAL	761460000	FUND TRANSFERS IN						
39	410000	TOTAL LOCAL (Line 13 + 38)	894,540	TOTAL BEG BAL + REVENUES + TRANSFERS			2758,455			2802,763
				(Lines 1 + 74 + 76)						

BUDGET EXPENDITURES
 July 1, 2024 - June 30, 2025

Line Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Benefits	Services						
401	Other Support Services Program										
431	TOTAL SUPPORT SERVICES										
441	Child Nutrition Program										
451	Community Services Program										
461	Enterprise Operations										
471	Student Activity Program										
481	TOTAL NON-INSTRUCTION										
501	Capital Assets										
511	Capital Assets-NonStudent Occupied										
521	TOTAL CAPITAL ASSET PROGRAMS										
541	Debt Services Program - Principal										
551	Debt Services Program - Interest										
571	Debt Services Program-Refunded Debt										
581	Fund Transfers Out	45,000		45,000							45,000
591	TOTAL OTHER SERVICES	45,000		45,000							45,000
611	TOTAL EXPENDITURES	2758,455	560,844	2802,763	288,696	1908,223					45,000
631	(Lines 14+42+49+54+61)										
641	BUDGET SUMMARY										
651	Beginning Fund Balance										
661	Revenues + Transfers In	2758,455		2802,763							
671	TOTAL REVENUE (LINES 75 + 76)	2758,455		2802,763							
681	Total Expenditures + Cont. Reserve	2758,455		2802,763							
691	Unappropriated Balance										
701	TOTAL EXPD + CONT. RES + UNAPPR BAL	2758,455		2802,763							

BUDGET SUMMARY:

The total on line 77 must

equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		Ln Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
		Budget	Line Amount	Budget	Line Amount			Budget	Line Amount	Budget	Line Amount
11320000	Estimated Fund Balance, July 1		*****			401429000	Other County				
21						411420000	TOTAL COUNTY				*****
31411000	Taxes - General M & O					142					
41411200	Taxes - Supplemental					1431431100	Base Support Program				
51411300	Taxes - Emergency					441431200	Transportation Support				
61411400	Taxes - Tort					451431400	Exceptional Child/SEP Support				
71411500	Taxes - Cooperative					461431500	Border Tuition Support				
81411600	Taxes - Tuition					471431600	Tuition Equivalency				
91411700	Taxes - Migrant					481431800	Benefit Abolitionment				
101411900	Taxes - Other					491431900	Other State Support				
111412100	Taxes - Plant Facility					501432100	Driver Education Program				
121412500	Taxes - Bond & Interest					511432400	Professional Technical Program				
131	TOTAL TAXES		*****			521438000	Revenue in Lieu of/Tax Replacement				
141413000	Penalty: Delinquent Taxes					531439000	Other State Revenue				*****
151						541430000	TOTAL STATE				*****
161414100	Tuition From Individuals					155					
171414200	Tuition From Districts in Idaho					156					
181414300	Tuition From Out of State Districts					571442000	Indirect Unrestricted Federal				
191						581443000	Direct Restricted Federal				
201415000	Earnings on Investments					591445100	Title I - ESEA				
211						601445300	Perkins V - CTE				
221416100	School Food Service					611445400	Adult Education				
231416200	Meal Sales: Non-reimbur.					621445500	Child Nutrition Reimbursement				
241416900	Other Food Sales					631445600	IDEA Part B (School Age & Preschool)				
251						641445900	Other Indirect Federal Programs				
261417100	Admissions/Activities					651448200	Impact Aid - P.L. 874				*****
271417200	Bookstore Sales					661440000	TOTAL FEDERAL				*****
281417300	Clubs, Org. Dues, Etc.					671					
291417400	School Fees & Charges					681					
301417900	Other Student Revenues					691451000	Proceeds: Bonds, Principal, Loan et al				
311						701	Proceeds: Disposal of Real or Personal				
321418100	Community Service					711453000	Property or Capital Lease Proceeds				*****
331						721450000	TOTAL OTHER				*****
341419100	Rentals					731					
351419200	Contributions/Donations					741	TOTAL REVENUES			11,000	*****
361419300	Transportation Fees					751					
371419900	Other Local					761460000	FUND TRANSFERS IN				
381	TOTAL OTHER LOCAL					771					*****
391410000	TOTAL LOCAL (Line 13 + 38)		11,000			1400000	TOTAL BSG BAL + REVENUES + TRANSFERS			11,000	*****
											(Lines 1 + 74 + 76)

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

Line Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
140	691	Other Support Services Program											
141													
142	600	TOTAL SUPPORT SERVICES											
143													
144	710	Child Nutrition Program											
145	720	Community Services Program											
146	730	Enterprise Operations											
147	740	Student Activity Program											
148													
149	700	TOTAL NON-INSTRUCTION											
150													
151	810	Capital Assets											
152	811	Capital Assets-NonStudent Occupied											
153													
154	800	TOTAL CAPITAL ASSET PROGRAMS											
155													
156	911	Debt Services Program - Principal											
157	912	Debt Services Program - Interest											
158	913	Debt Services Program-Refunded Debt											
159	920	Fund Transfers Out											
160													
161	900	TOTAL OTHER SERVICES											
162													
163	TOTAL EXPENDITURES												
164	11,000												
165	11,000												
166													
167													
168													
169													
170													
171													
172													
173	BUDGET SUMMARY												
174													
175	Beginning Fund Balance												
equal the total on line 81.													
176	Revenues + Transfers In												
177	11,000												
178	TOTAL REVENUE (LINES 75 + 76)												
179	11,000												
180	Total Expenditures + Cont. Reserve												
181	11,000												
181	Unappropriated Balance												
181	TOTAL EXPD + CONT. RES + UNAPPR BAL												
181	11,000												

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PRIOR YEAR Budget		PROPOSED BUDGET		REVENUES Item	PRIOR YEAR Budget		PROPOSED BUDGET		
		Line	Amount	Line	Amount		Line	Amount	Line	Amount	Totals
11320000	Estimated Fund Balance, July 1		70,545		*****						
21						141420000	TOTAL COUNTY				*****
31411000	Taxes - General M. & O					1431431000	Base Support Program				
44112000	Taxes - Supplemental					1441432000	Transportation Support				
514113000	Taxes - Emergency					14514314000	Exceptional Child/SED Support				
614114000	Taxes - Tort					14614315000	Border Tuition Support				
714115000	Taxes - Cooperative					14714316000	Tuition Equivalency				
814116000	Taxes - Tuition					14814318000	Benefit Apportionment				
914117000	Taxes - Migrant					14914319000	Other State Support				
1014119000	Taxes - Other					15014321000	Driver Education Program				
1114121000	Taxes - Plant Facility					15114324000	Professional Technical Program				
1214125000	Taxes - Bond & Interest					15214380000	Revenue in Lieu of Tax Replacement				
113	TOTAL TAXES										*****
1141413000	Penalty: Delinquent Taxes					15414390000	Other State Revenue				*****
115							TOTAL STATE				*****
11614141000	Tuition From Individuals					155					
11714142000	Tuition From Districts in Idaho					156					
11814143000	Tuition From Out of State Districts					15714420000	Indirect Unrestricted Federal				
119						15814430000	Direct Restricted Federal				
1201415000	Earnings on Investments		10		10	15914451000	Title I - ESEA				
121						16014453000	Perkins V - CTE				
12214161000	School Food Service					16114454000	Adult Education				
12314162000	Meal Sales: Non-reimbur.					16214455000	Child Nutrition Reimbursement				
12414169000	Other Food Sales					16314456000	IDEA Part B (School Age & Preschool)				
125						16414459000	Other Indirect Federal Programs				
12614171000	Admissions/Activities					16514482000	Impact Aid - P.L. 874				*****
12714172000	Bookstore Sales					16614400000	TOTAL FEDERAL				*****
12814173000	Clubs, Ord. Dues, Etc.					167					
12914174000	School Fees & Charges					168					
13014179000	Other Student Revenues					16914510000	Proceeds: Bonds, Principal, Loan et al				
131						170					
13214181000	Community Service					17114530000	Proceeds: Disposal of Real or Personal				*****
133						17214500000	Property or Capital Lease Proceeds				*****
13414191000	Rentals					173					*****
13514192000	Contributions/Donations					174	TOTAL REVENUES		10		*****
13614193000	Transportation Fees					175					
13714199000	Other Local					17614600000	FUND TRANSFERS IN				
138	TOTAL OTHER LOCAL		101		*****	10177					
1391410000	TOTAL LOCAL (Line 13 + 38)		101		*****	101	4000000	TOTAL BEG BAL + REVENUES + TRANSFERS		70,555	*****
								(Lines 1 + 74 + 76)			70,569

BUDGET EXPENDITURES
July 1, 2024 - June 30, 2025

Line Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Budget	Benefits						
1401 691	Other Support Services Program										
141	TOTAL SUPPORT SERVICES										
143	TOTAL SUPPORT SERVICES										
144 710	Child Nutrition Program										
145 720	Community Services Program										
146 730	Enterprise Operations										
147 740	Student Activity Program										
148	TOTAL NON-INSTRUCTION										
149 700	TOTAL NON-INSTRUCTION										
150	Capital Assets	70,555	70,569					70,569			
151 810	Capital Assets-NonStudent Occupied										
152 811	Capital Assets-NonStudent Occupied										
153	TOTAL CAPITAL ASSET PROGRAMS	70,555	70,569					70,569			
154 800	TOTAL CAPITAL ASSET PROGRAMS	70,555	70,569					70,569			
155	Debt Services Program - Principal										
156 911	Debt Services Program - Principal										
157 912	Debt Services Program - Interest										
158 913	Debt Services Program-Refunded Debt										
159 920	Fund Transfers Out										
160	TOTAL OTHER SERVICES										
161 900	TOTAL OTHER SERVICES										
162	TOTAL EXPENDITURES	70,555	70,569					70,569			
163	(Lines 1442+49+54+61)										
164											
165											
166											
167											
168											
169											
170											
171											
172											
173	BUDGET SUMMARY										
174	Beginning Fund Balance	70,545	70,559								
175	equal the total on line 81.										
176	Revenues + Transfers In	10	10								
177	TOTAL REVENUE (LINES 75 + 76)	70,555	70,569								
178											
179	Total Expenditures + Cont. Reserve	70,555	70,569								
180	Unappropriated Balance										
181	TOTAL EXPD + CONT. RES + UNAPPR BAL	70,555	70,569								

BUDGET SUMMARY:

The total on line 77 must

Line Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Actual	Budget	Actual								
140	EXPENDITURES												
141	Functions/Programs												
140 691	Other Support Services Program												
141	TOTAL SUPPORT SERVICES												
143	Child Nutrition Program												
144 710	Community Services Program												
145 720	Entreprise Operations												
146 730	Student Activity Program												
147 740	TOTAL NON-INSTRUCTION												
148	Capital Assets												
149 700	Capital Assets-NonStudent Occupied												
150	TOTAL CAPITAL ASSET PROGRAMS												
151 810	Debt Services Program - Principal												
152 811	Debt Services Program - Interest												
153	Debt Services Program-Refunded Debt												
154 800	Fund Transfers Out												
155	TOTAL OTHER SERVICES												
161 900	TOTAL EXPENDITURES												
163	(Lines 1442449+54+61)												
164													
165													
166													
167													
168													
169													
170													
171													
172													
173	BUDGET SUMMARY												
174	Beginning Fund Balance												
175	equal the total on line 81.												
176	Revenues + Transfers In												
177	TOTAL REVENUE (LINES 75 + 76)												
178	Total Expenditures + Cont. Reserve												
179	Unappropriated Balance												
180	TOTAL EXPD + CONT. RES + UNAPPR. BAL												
181													

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	PROPOSED BUDGET		PRIOR YEAR	
		Line Amount	Totals	Budget	Totals		Budget	Totals	Line Amount	Totals
11320000	Estimated Fund Balance, July 1	*****				401429000	Other County			
21						411420000	TOTAL COUNTY			*****
3411100	Taxes - General M & O					42				
4111200	Taxes - Supplemental					431431100	Base Support Program			
5411300	Taxes - Emergency					441431200	Transportation Support			
6411400	Taxes - Totl					451431400	Exceptional Child/SPD Support			
7411500	Taxes - Cooperative					461431500	Border Tuition Support			
8411600	Taxes - Tuition					471431600	Tuition Equivalency			
9411700	Taxes - Migrant					481431800	Benefit Apportionment			
10411900	Taxes - Other					491431900	Other State Support			
11412100	Taxes - Plant Facility					501432100	Driver Education Program			
12412500	Taxes - Bond & Interest					511432400	Professional Technical Program			
131	TOTAL TAXES	*****				521438000	Revenue in Lieu of Tax Replacement			83,181
14413000	Penalty: Delinquent Taxes					531439000	Other State Revenue			83,181
151						541430000	TOTAL STATE			*****
16414100	Tuition From Individuals					551				
17414200	Tuition From Districts in Idaho					561				
18414300	Tuition From Out of State Districts					571442000	Indirect Unrestricted Federal			
191						581443000	Direct Restricted Federal			
201415000	Earnings on Investments					591445100	Title I - ESEA			
221						601445300	Perkins V - CTE			
221416100	School Food Service					611445400	Adult Education			
231416200	Meal Sales: Non-reimbur.					621445500	Child Nutrition Reimbursement			
241416900	Other Food Sales					631445600	IDEA Part B (School Age & Preschool)			
251						641445900	Other Indirect Federal Programs			
261417100	Admissions/Activities					651448200	Impact Aid - P.L. 874			*****
271417200	Bookstore Sales					661440000	TOTAL FEDERAL			*****
281417300	Clubs, Org. Dues, Etc.					671				
291417400	School Fees & Charges					681				
301417900	Other Student Revenues					691451000	Proceeds: Bonds, Principal, Loan et al			
311						701	Proceeds: Disposal of Real or Personal			
321418100	Community Service					711453000	Property or Capital Lease Proceeds			*****
331						721450000	TOTAL OTHER			*****
341419100	Rentals					731				
351419200	Contributions/Donations					741	TOTAL REVENUES			93,181
361419300	Transportation Fees					751				*****
371419900	Other Local					761460000	FUND TRANSFERS IN			38,860
381	TOTAL OTHER LOCAL	*****				771				*****
391410000	TOTAL LOCAL (Line 13 + 38)	*****				1400000	TOTAL BEG BAL + REVENUES + TRANSFERS			122,041
							(Lines 1 + 74 + 76)			*****

Line Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
141	Other Support Services Program												
142	TOTAL SUPPORT SERVICES	122,041											
143	Child Nutrition Program												
144	Community Services Program												
145	Enterprise Operations												
146	Student Activity Program												
147	TOTAL NON-INSTRUCTION												
148	Capital Assets												
149	Capital Assets-NonStudent Occupied												
150	TOTAL CAPITAL ASSET PROGRAMS												
151	Debt Services Program - Principal												
152	Debt Services Program - Interest												
153	Debt Services Program-Refunded Debt												
154	Fund Transfers Out												
155	TOTAL OTHER SERVICES	122,041											
161	TOTAL EXPENDITURES	122,041											
162	(Lines 14+42+49+54+61)												
163	Budget Summary												
164	Beginning Fund Balance												
165	equal the total on line 81.												
166	Revenues + Transfers In	122,041											
167	TOTAL REVENUE (LINES 75 + 76)	122,041											
168	Total Expenditures + Cont. Reserve	122,041											
169	Unappropriated Balance												
170	TOTAL EXPD + CONT. RES + UNAPPR. BAL	122,041											
171	BUDGET SUMMARY												
172	Beginning Fund Balance												
173	equal the total on line 81.												
174	Revenues + Transfers In	122,041											
175	TOTAL REVENUE (LINES 75 + 76)	122,041											
176	Total Expenditures + Cont. Reserve	122,041											
177	Unappropriated Balance												
178	TOTAL EXPD + CONT. RES + UNAPPR. BAL	122,041											

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Line Code, Item, REVENUES, PROPOSED BUDGET, PRIOR YEAR, and PROPOSED BUDGET. Includes rows for Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, Emergency, Tort, Cooperative, Migrant, Plant Facility, Bond & Interest, Delinquent Taxes, Tuition, School Food Service, Meal Sales, and various other revenue items.

Line Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Budget	Benefits						
NOTE: Round each entry to the nearest dollar amount.											
141	EXPENDITURES										
141	Functions/Programs										
1401 691	Other Support Services Program										
141											
1421 600	TOTAL SUPPORT SERVICES										
143											
1441 710	Child Nutrition Program										
1451 720	Community Services Program										
1461 730	Extracurricular Operations										
1471 740	Student Activity Program										
1481											
1491 700	TOTAL NON-INSTRUCTION										
1501											
1511 810	Capital Assets										
1521 811	Capital Assets-NonStudent Occupied										
1531											
1541 800	TOTAL CAPITAL ASSET PROGRAMS										
1551											
1561 911	Debt Services Program - Principal										
1571 912	Debt Services Program - Interest										
1581 913	Debt Services Program-Refunded Debt										
1591 920	Fund Transfers Out										
1601											
1611 900	TOTAL OTHER SERVICES										
1621											
1631	TOTAL EXPENDITURES		93,008								
1641	(Lines 14+42+49+54+61)										
1651											
1661											
1671											
1681											
1691											
1701											
1711											
1721											
1731	BUDGET SUMMARY										
1741											
1751	Beginning Fund Balance										
equal the total on line 81.											
1761	Revenues + Transfers In		93,008								
1771	TOTAL REVENUE (LINES 75 + 76)		93,008								
1781											
1791	Total Expenditures + Cont. Reserve		93,008								
1801	Unappropriated Balance										
1811	TOTAL EXPD + CONT. RES + UNAPPR. BAL.		93,008								

BUDGET SUMMARY:

The total on line 77 must

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

Line Code	Function/Program	Budget	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
1401 691	Other Support Services Program											
141												
1421 600	TOTAL SUPPORT SERVICES											
143												
1441 710	Child Nutrition Program											
1451 720	Community Services Program											
1461 730	Enterprise Operations											
1471 740	Student Activity Program											
1481												
1491 700	TOTAL NON-INSTRUCTION											
1501												
1511 810	Capital Assets		140,000									
1521 811	Capital Assets-NonStudent Occupied											
153												
1541 800	TOTAL CAPITAL ASSET PROGRAMS		140,000									
1551												
1561 911	Debt Services Program - Principal											
1571 912	Debt Services Program - Interest											
1581 913	Debt Services Program-Refunded Debt											
1591 920	Fund Transfers Out											
1601												
1611 900	TOTAL OTHER SERVICES											
1621												
1631	TOTAL EXPENDITURES		140,000									
1641	(Lines 14+42+49+54+61)											
1651												
1661												
1671												
1681												
1691												
1701												
1711												
1721												
1731	BUDGET SUMMARY											
1741												
1751	Beginning Fund Balance											
	equal the total on line 81.											
1761	Revenues + Transfers In		140,000									
1771	TOTAL REVENUE (LINES 75 + 76)		140,000									
1781												
1791	Total Expenditures + Cont. Reserve		140,000									
1801	Unappropriated Balance											
1811	TOTAL EXPD + CONT. RES + UNAPPR BAL		140,000									

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	PROPOSED BUDGET		PRIOR YEAR	
		Line Amount	Totals	Budget	Totals		Budget	Totals		
1320000	Estimated Fund Balance, July 1	*****				401420000	Other County			
141420000	TOTAL COUNTY					41420000	TOTAL COUNTY			*****
421										*****
431431100	Taxes - General M & O					431431100	Base Support Program			
441431200	Taxes - Supplemental					441431200	Transportation Support			
514113000	Taxes - Emergency					451431400	Exceptional Child/SED Support			
6411400	Taxes - Tort					461431500	Border Tuition Support			
71411500	Taxes - Cooperative					471431600	Tuition Equivalency			
81411600	Taxes - Tuition					481431800	Benefit Apportionment			
91411700	Taxes - Migrant					491431900	Other State Support	143,959		147,239
101411900	Taxes - Other					501432100	Driver Education Program			
111412100	Taxes - Plant Facility					511432400	Professional Technical Program			
121412500	Taxes - Bond & Interest					521438000	Revenue in Lieu of Tax Replacement			
131	TOTAL TAXES	*****				531439000	Other State Revenue			
141413000	Penalty; Delinquent Taxes					541430000	TOTAL STATE	143,959		*****
151						551				*****
161414100	Tuition From Individuals					561				
171414200	Tuition From Districts in Idaho					571442000	Indirect Unrestricted Federal			
181414300	Tuition From Out of State Districts					581443000	Direct Restricted Federal			
191						591445100	Title I - ESEA			
201415000	Earnings on Investments					601445300	Perkins V - CTE			
211						611445400	Adult Education			
221416100	School Food Service					621445500	Child Nutrition Reimbursement			
231416200	Meal Sales; Non-reimbur.					631445600	IDEA Part B (School Age & Preschool)			
241416900	Other Food Sales					641445900	Other Indirect Federal Programs			
251						651448200	Impact Aid - P.L. 874			*****
261417100	Admissions/Activities					661440000	TOTAL FEDERAL			*****
271417200	Bookstore Sales					671				
281417300	Clubs, Org. Dues, Etc.					681				
291417400	School Fees & Charges					691451000	Proceeds: Bonds, Principal, Loan et al			
301417900	Other Student Revenues					701	Proceeds: Disposal of Real or Personal			
311						711453000	Property or Capital Lease Proceeds			*****
321418100	Community Service					721450000	TOTAL OTHER			*****
331						731				*****
341419100	Rentals					741	TOTAL REVENUES	143,959		*****
351419200	Contributions/Donations					751				
361419300	Transportation Fees					761460000	FUND TRANSFERS IN			
371419900	Other Local					771				*****
381	TOTAL OTHER LOCAL	*****								*****
391410000	TOTAL LOCAL (line 13 + 38)	*****				1400000	TOTAL BRG BAL + REVENUES + TRANSFERS	143,959		*****
							(Lines 1 + 74 + 76)			*****
								143,959		*****
								147,239		*****

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

Line Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Budget	Benefits						
140	Other Support Services Program										
141	TOTAL SUPPORT SERVICES	143,959		147,239		6,239	123,000	18,000			
143	Child Nutrition Program										
144	Community Services Program										
145	Enterprise Operations										
146	Student Activity Program										
148	TOTAL NON-INSTRUCTION										
150	Capital Assets										
151	Capital Assets-NonStudent Occupied										
152	TOTAL CAPITAL ASSET PROGRAMS										
153	Debt Services Program - Principal										
154	Debt Services Program - Interest										
155	Debt Services Program-Refunded Debt										
156	Fund Transfers Out										
157	TOTAL OTHER SERVICES	143,959		147,239		6,239	123,000	18,000			
161	TOTAL EXPENDITURES	143,959		147,239		6,239	123,000	18,000			
162	(Lines 14+24+54+61)										
163											
164											
165											
166											
167											
168											
169											
170											
171											
172											
173	BUDGET SUMMARY										
174	Beginning Fund Balance										
175	equal the total on line 81.										
176	Revenues + Transfers In	143,959		147,239							
177	TOTAL REVENUE (LINES 75 + 76)	143,959		147,239							
178	Total Expenditures + Cont. Reserve	143,959		147,239							
179	Unappropriated Balance										
180	TOTAL EXPD + CONT. RES + UNAPPR BAL	143,959		147,239							

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	REVENUES		Budget	PRIOR YEAR	PROPOSED BUDGET		Budget	PRIOR YEAR	PROPOSED BUDGET	
			Estimated Fund Balance, July 1	Item			Line	Amount			Line	Amount
11	320000	Estimated Fund Balance, July 1	34,677,140	142,900	140,142	34,677,140	142,900	140,142	34,677,140	142,900	140,142	34,677,140
12		TOTAL COUNTY										*****
3	41100	Taxes - General H. & O.										
4	411200	Taxes - Supplemental										
5	411300	Taxes - Emergency										
6	411400	Taxes - Tort										
7	411500	Taxes - Cooperative										
8	411600	Taxes - Tuition										
9	411700	Taxes - Migrant										
10	411900	Taxes - Other										
11	412100	Taxes - Plant Facility										
12	412500	Taxes - Bond & Interest										
13		TOTAL TAXES										*****
14	413000	Penalty: Delinquent Taxes										
15		TOTAL STATE										*****
16	416100	Tuition From Individuals										
17	414200	Tuition From Districts in Idaho										
18	414300	Tuition From Out of State Districts										
19		TOTAL TUITION										
20	415000	Earnings on Investments										
21		TOTAL EARNINGS ON INVESTMENTS										
22	416100	School Food Service										
23	416200	Meal Sales: Non-reimbur.										
24	416900	Other Food Sales										
25		TOTAL FOOD SALES										
26	417100	Admissions/Activities										
27	417200	Bookstore Sales										
28	417300	Clubs, Org. Dues, Etc.										
29	417400	School Fees & Charges										
30	417900	Other Student Revenues										
31		TOTAL STUDENT REVENUES										
32	418100	Community Service										
33		TOTAL COMMUNITY SERVICE										
34	419100	Rentals										
35	419200	Contributions/Donations										
36	419300	Transportation Fees										
37	419900	Other Local										
38		TOTAL OTHER LOCAL										
39	410000	TOTAL LOCAL (line 13 + 38)										
			1,400,000	TOTAL BEG BAL + REVENUES + TRANSFERS								41,278
							(Lines 1 + 74 + 76)					*****
											15,459	*****
											15,108	*****
											49,785	*****

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

Line Code	Description	Prior Year		Proposed		200	300	400	500	600	700	800
		Budget	Actual	Budget	Actual							
141	EXPENDITURES											
141	Functions/Programs											
140	Other Support Services Program											
141	TOTAL SUPPORT SERVICES	34,878		43,385				43,385				
143	Child Nutrition Program											
145	Community Services Program											
146	Enterprise Operations											
147	Student Activity Program											
148	TOTAL NON-INSTRUCTION											
150	Capital Assets											
151	Capital Assets-NonStudent Occupied											
153	TOTAL CAPITAL ASSET PROGRAMS											
154	Debt Services Program - Principal											
157	Debt Services Program - Interest											
158	Debt Services Program-Refunded Debt											
159	Fund Transfers Out											
160	TOTAL OTHER SERVICES											
161	TOTAL EXPENDITURES	41,278		49,785				49,785				
164	(Lines 14142149+54+61)											
165												
166												
167												
168												
169												
170												
171												
172												
173	BUDGET SUMMARY											
174	Beginning Fund Balance	25,819		34,677								
175	equal the total on line 81.											
176	Revenues + Transfers In	15,459		15,108								
177	TOTAL REVENUE (LINES 75 + 76)	41,278		49,785								
178	Total Expenditures + Cont. Reserve	41,278		49,785								
179	Unappropriated Balance											
180	TOTAL EXPD + CONT. RES + UNAPPR. BAL	41,278		49,785								

BUDGET SUMMARY:

The total on line 77 must

July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PROPOSED BUDGET Line Amount	PRIOR YEAR Budget	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1320000	Estimated Fund Balance, July 1	*****		TOTAL COUNTY		*****	
21							
31411100	Taxes - General M. & O						
41411200	Taxes - Supplemental						
51411300	Taxes - Emergency						
61411400	Taxes - Tort						
71411500	Taxes - Cooperative						
81411600	Taxes - Tuition						
91411700	Taxes - Migrant						
101411900	Taxes - Other						
111412100	Taxes - Plant Facility						
121412500	Taxes - Bond & Interest	*****			840,100		
131	TOTAL TAXES						
141413000	Penalty: Delinquent Taxes						
151							
161414100	Tuition From Individuals						
171414200	Tuition From Districts in Idaho						
181414300	Tuition From Out of State Districts						
191							
201415000	Earnings on Investments						
21							
221416100	School Food Service						
231416200	Meal Sales: Non-reimburs.						
241416900	Other Food Sales						
251							
261417100	Admissions/Activities						
271417200	Bookstore Sales						
281417300	Clubs, Grd. Dues, Etc.						
291417400	School Fees & Charges						
301417900	Other Student Revenues						
311							
321418100	Community Service						
331							
341419100	Rentals						
351419200	Contributions/Donations						
361419300	Transportation Fees						
371419500	Other Local	*****					
381	TOTAL OTHER LOCAL						
391410000	TOTAL LOCAL (Line 13 + 38)	*****					
401420000	Other County						
41							
421431100	Base Support Program						
431431200	Transportation Support						
441431300	Exceptional Child/SEP Support						
451431400	Border Tuition Support						
461431500	Tuition Support						
471431600	Tuition Equivalency						
481431800	Benefit Apportionment						
491431900	Other State Support						
501432100	Driver Education Program						
511432400	Professional Technical Program					840,100	
521432800	Revenue in Lieu of/Tax Replacement						
531433000	Other State Revenue						
541430000	TOTAL STATE					840,100	*****
551							
561							
571442000	Indirect Unrestricted Federal						
581443000	Direct Restricted Federal						
591445100	Title I - ESEA						
601445300	Perkins V - CTE						
611445400	Adult Education						
621445500	Child Nutrition Reimbursement						
631445600	IDEA Part B (School Age & Preschool)						
641445900	Other Indirect Federal Programs						
651448200	Impact Aid - P.L. 874						
661440000	TOTAL FEDERAL						*****
671							
681							
691451000	Proceeds: Bonds, Principal, Loan et al						
701	Proceeds: Disposal of Real or Personal						
711453000	Property or Capital Lease Proceeds						
721450000	TOTAL OTHER						*****
731							
741	TOTAL REVENUES					840,100	*****
751							
761460000	FUND TRANSFERS IN						
771							
781400000	TOTAL BEG BAL + REVENUES + TRANSFERS					840,100	*****
791							
801							
81							
82							
83							
84							
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198							
199							
200							

NOTE: Round each entry to the nearest dollar amount.

Line Code	Functions/Programs	Budget	Proposed	100	200	300	400	500	600	700	800
		Budget		Salaries	Benefits	Services	Supplies	Capital	Debt	Insurance	Transfers
							Materials	Objects	Retirement	Judgment	
1401 691	Other Support Services Program										
1411											
1421 600	TOTAL SUPPORT SERVICES										
1431											
1441 710	Child Nutrition Program										
1451 720	Community Services Program										
1461 730	Enterprise Operations										
1471 740	Student Activity Program										
1481											
1491 700	TOTAL NON-INSTRUCTION										
1501											
1511 810	Capital Assets										
1521 811	Capital Assets-NonStudent Occupied		270,200								
1531											
1541 800	TOTAL CAPITAL ASSET PROGRAMS		270,200								
1551											
1561 911	Debt Services Program - Principal										
1571 912	Debt Services Program - Interest										
1581 913	Debt Services Program-Refunded Debt										
1591 920	Fund Transfers Out										
1601											
1611 900	TOTAL OTHER SERVICES										
1621											
1631	TOTAL EXPENDITURES		840,100								
1641	(Lines 1442+49+54+61)										
1651											
1661											
1671											
1681											
1691											
1701											
1711											
1721											
1731	BUDGET SUMMARY										
1741											
1751	Beginning Fund Balance										
equal the total on line 81.											
1761	Revenues + Transfers In		840,100								
1771	TOTAL REVENUE (LINES 75 + 76)		840,100								
1781											
1791	Total Expenditures + Cont. Reserve		840,100								
1801	Unappropriated Balance										
1811	TOTAL EXPD + CONT. RES + UNAPPR. BAL		840,100								

BUDGET SUMMARY:

The total on line 77 must

Ln#	Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
			Ln#	Code	Item	Totals	Budget	Budget	Line Amount	Totals
1	11320000	Estimated Fund Balance, July 1	140	429000	Other County					
2			141	420000	TOTAL COUNTY					*****
3	1411100	Taxes - General M. & O	142							
4	1411200	Taxes - Supplemental	143	431100	Base Support Program					
5	1411300	Taxes - Emergency	144	43200	Transportation Support					
6	1411400	Taxes - Tort	145	431400	Exceptional Child/SED Support					
7	1411500	Taxes - Cooperative	146	431500	Border Tuition Support					
8	1411600	Taxes - Tuition	147	431600	Tuition Equivalency					
9	1411700	Taxes - Migrant	148	431800	Benefit Apportionment					
10	1411900	Taxes - Other	149	431900	Other State Support					
11	1412100	Taxes - Plant Facility	150	432100	Driver Education Program					
12	1412500	Taxes - Bond & Interest	151	432400	Professional Technical Program					
13		TOTAL TAXES	152	438000	Revenue in Lieu of/Tax Replacement					
14	1413000	Penalty: Delinquent Taxes	153	439000	Other State Revenue					*****
15			154	430000	TOTAL STATE					*****
16	1414100	Tuition From Individuals	155							
17	1414200	Tuition From Districts in Idaho	156							
18	1414300	Tuition From Out of State Districts	157	442000	Indirect Unrestricted Federal					
19			158	443000	Direct Restricted Federal					
20	1415000	Earnings on Investments	159	445100	Title I - ESEA					
21			160	445300	Perkins V - CTE					
22	1416100	School Food Service	161	445400	Adult Education					
23	1416200	Meal Sales: Non-reimbur.	162	445500	Child Nutrition Reimbursement					
24	1416900	Other Food Sales	163	445600	IDEA Part B (School Age & Preschool)					
25			164	445900	Other Indirect Federal Programs			102,557		
26	1417100	Admissions/Activities	165	448200	Impact Aid - P.L. 874			102,557		*****
27	1417200	Bookstore Sales	166	440000	TOTAL FEDERAL			102,557		*****
28	1417300	Clubs, Org. Dues, Etc.	167							
29	1417400	School Fees & Charges	168							
30	1417900	Other Student Revenues	169	451000	Proceeds: Bonds, Principal, Loan et al					
31			170		Proceeds: Disposal of Real or Personal					
32	1418100	Community Service	171	453000	Property or Capital Lease Proceeds					*****
33			172	450000	TOTAL OTHER					*****
34	1419100	Rentals	173							
35	1419200	Contributions/Donations	174		TOTAL REVENUES			102,557		*****
36	1419300	Transportation Fees	175							
37	1419900	Other Local	176	460000	FUND TRANSFERS IN					
38		TOTAL OTHER LOCAL	177							*****
39	410000	TOTAL LOCAL (Line 13 + 38)	1400000		TOTAL BEG BAL + REVENUES + TRANSFERS			102,557		*****
					(Lines 1 + 74 + 76)					

NOTE: Round each entry to the nearest dollar amount.

Line Code	Description	Proposed		Prior Year		Budget		Budget		Budget		Budget		Budget					
		100	200	300	400	500	600	700	800	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Retirement	Debt	Insurance	Judgment	Transfers
1401 691	Other Support Services Program																		
141																			
1421 600	TOTAL SUPPORT SERVICES				27,671														
143																			
1441 710	Child Nutrition Program																		
1451 720	Community Services Program																		
1461 730	Enterprise Operations																		
1471 740	Student Activity Program																		
1481																			
1491 700	TOTAL NON-INSTRUCTION																		
150																			
151 810	Capital Assets																		
1521 811	Capital Assets-NonStudent Occupied																		
1531																			
1541 800	TOTAL CAPITAL ASSET PROGRAMS																		
1551																			
1561 911	Debt Services Program - Principal																		
1571 912	Debt Services Program - Interest																		
1581 913	Debt Services Program-Refunded Debt																		
1591 920	Fund Transfers Out																		
1601																			
1611 900	TOTAL OTHER SERVICES																		
1621																			
1631	TOTAL EXPENDITURES				102,558														
1641	(Lines 14142149154161)																		
1651																			
1661																			
1671																			
1681																			
1691																			
1701																			
1711																			
1721																			
1731	BUDGET SUMMARY																		
1741																			
1751	Beginning Fund Balance																		
1761	Revenues + Transfers In				102,557														
1771	TOTAL REVENUE (LINES 75 + 76)				102,557														
1781																			
1791	Total Expenditures + Cont. Reserve				102,558														
1801	Unappropriated Balance				-1														
1811	TOTAL EXPD + CONT. RES + UNAPPR BAL				102,557														

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Line Code	PRIOR YEAR		PROPOSED BUDGET	
		Budget	Totals	Budget	Totals			Budget	Totals	Budget	Totals
1320000	Estimated Fund Balance, July 1	226,338	*****			401420000	Other County				*****
2						421					
3141100	Taxes - General M. & O					431431100	Base Support Program				
4141200	Taxes - Supplemental					441431200	Transportation Support				
5141300	Taxes - Emergency					451431400	Exceptional Child/SED Support				
6141400	Taxes - Tort					461431500	Border Tuition Support				
7141500	Taxes - Cooperative					471431600	Tuition Equivalency				
8141600	Taxes - Tuition					481431800	Benefit Apportionment				
9141700	Taxes - Migrant					491431900	Other State Support				
10141900	Taxes - Other					501432100	Driver Education Program				
111412100	Taxes - Plant Facility					511432400	Professional Technical Program				
121412500	Taxes - Bond & Interest					521438000	Revenue in Lieu of/Tax Replacement				
131	TOTAL TAXES		*****			531439000	Other State Revenue				*****
141413000	Penalty: Delinquent Taxes					541430000	TOTAL STATE				*****
151						551					
161414100	Tuition From Individuals					561					
171414200	Tuition From Districts in Idaho					571442000	Indirect Unrestricted Federal				
181414300	Tuition From Out of State Districts					581443000	Direct Restricted Federal				
191						591445100	Title I - ESEA				
201415000	Earnings on Investments					601445300	Perkins V - CTE				
211						611445400	Adult Education				
221416100	School Food Service					621445500	Child Nutrition Reimbursement				
231416200	Meal Sales: Non-reimbur.					631445600	IDEA Part B (School Age & Preschool)				
241416900	Other Food Sales					641445900	Other Indirect Federal Programs				
251						651448200	Impact Aid - P.L. 874				*****
261417100	Admissions/Activities					661440000	TOTAL FEDERAL				*****
271417200	Bookstore Sales					671					
281417300	Clubs, Org. Fees, Etc.					681					
291417400	School Fees & Charges					691451000	Proceeds: Bonds, Principal, Loan et al				
301417900	Other Student Revenues					701	Proceeds: Disposal of Real or Personal				
311						711453000	Property or Capital Lease Proceeds				*****
321418100	Community Service					721450000	TOTAL OTHER				*****
331						731					
341419100	Rentals					741	TOTAL REVENUES				*****
351419200	Contributions/Donations					751					
361419300	Transportation Fees					761460000	FUND TRANSFERS IN				
371419500	Other Local					771					
381	TOTAL OTHER LOCAL		*****								
1391410000	TOTAL LOCAL (Line 13 + 38)		*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	226,338			*****
							(Lines 1 + 74 + 76)				

Ln	Code	Description	Prior Year		Proposed																		
			Budget	Actual	Budget	Salaries	Benefits	Services	Purchased	Supplies	Capital	Debt	Insurance	Transfers									
141		EXPENDITURES																					
141		Other Support Services Program																					
142	600	TOTAL SUPPORT SERVICES		1,658																			
143		Child Nutrition Program																					
144	710	Community Services Program																					
145	720	Enterprise Operations																					
146	730	Student Activity Program																					
147	740	TOTAL NON-INSTRUCTION																					
148		Capital Assets																					
149	700	Capital Assets-NonStudent Occupied																					
150		TOTAL CAPITAL ASSET PROGRAMS																					
151	800	Debt Services Program - Principal																					
152	810	Debt Services Program - Interest																					
153		Debt Services Program-Refunded Debt																					
154	800	Fund Transfers Out																					
155		TOTAL OTHER SERVICES																					
156	911	TOTAL EXPENDITURES		226,338																			
157	912	(Lines 14+42+49+54+61)																					
158	913	Beginning Fund Balance																					
159	920	Revenues + Transfers In																					
160		TOTAL REVENUE (LINES 75 + 76)																					
161		Total Expenditures + Cont. Reserve		226,338																			
162		Unappropriated Balance																					
163		TOTAL EXPD + CONT. RES + UNAPPR BAL		226,338																			

BUDGET SUMMARY:

The total on line 77 must

equal the total on line 81.

Line Code	Functions/Programs	Budget	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Other Support Services Program	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital Objects	Debt Retirement	Insurance	Transfers
141	141 691											
142	142 600	84,209	20,506					20,506				
143	143 710											
144	144 720											
145	145 730											
146	146 740											
147	147 740											
148	148 700											
149	149 810											
150	150 811											
151	151 800											
152	152 911											
153	153 912											
154	154 913											
155	155 920											
160	160 900											
161	161 631	376,756	301,098	156,223	124,369			20,506				
164	164 641											
165	165 661											
167	167 671											
168	168 681											
169	169 691											
170	170 701											
171	171 711											
172	172 721											
173	173 731											
174	174 741											
175	175 751											
176	176 761	376,756	301,098	301,098								
177	177 771	376,756	301,098	301,098								
178	178 781											
179	179 791	376,756	301,098	301,098								
180	180 801											
181	181 811	376,756	301,098	301,098								

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

equal the total on line 81.

(Revenues + Transfers In)

TOTAL REVENUE (LINES 75 + 76)

Total Expenditures + Cont. Reserve

Unappropriated Balance

TOTAL EXPD + CONT. RES + UNAPPR BAL

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PROPOSED BUDGET		PRIOR YEAR		REVENUES Item	PROPOSED BUDGET	
			Line Amount	Totals	Budget	Line Amount		Budget	Totals
1	132000	Estimated Fund Balance, July 1	*****	98,649,401		1428000	Other County		*****
2	141420000	TOTAL COUNTY							*****
3	1411100	Taxes - General M & O				1431100	Base Support Program		
4	1411200	Taxes - Supplemental				1431200	Transportation Support		
5	1411300	Taxes - Emergency				1431400	Exceptional Child/SED Support		
6	1411400	Taxes - Tort				1431500	Border Tuition Support		
7	1411500	Taxes - Cooperative				1431600	Tuition Equivalency		
8	1411600	Taxes - Tuition				1431800	Benefit Apportionment		
9	1411700	Taxes - Migrant				1431900	Other State Support		
10	1411900	Taxes - Other				1432100	Driver Education Program		
11	1412100	Taxes - Plant Facility				1432400	Professional Technical Program		
12	1412500	Taxes - Bond & Interest				1438000	Revenue in Lieu of Tax Replacement		
13	1413000	TOTAL TAXES	*****						*****
14	1413000	Penalty: Delinquent Taxes				1439000	Other State Revenue		*****
15	1413000					1443000	TOTAL STATE		*****
16	1414100	Tuition From Individuals				1561			
17	1414200	Tuition From Districts in Idaho				157442000	Indirect Unrestricted Federal		
18	1414300	Tuition From Out of State Districts				158443000	Direct Restricted Federal		
19	1415000	Earnings on Investments				159445100	Title I - ESEA		
20	1415000					160445300	Perkins V - CTE		
21	1416100	School Food Service				161445400	Adult Education		
22	1416200	Meal Sales: Non-reimburs.				162445500	Child Nutrition Reimbursement		
23	1416900	Other Food Sales				163445600	IDEA Part B (School Age & Preschool)	282,501	277,426
24	1417000	Admissions/Activities				164445900	Other Indirect Federal Programs		
25	1417100	Bookstore Sales				165448200	Impact Aid - P.L. 874		
26	1417200	Clubs, Org. Dues, Etc.				166448000	TOTAL FEDERAL	282,501	*****
27	1417300	School Fees & Charges				1671			
28	1417400	Other Student Revenues				169451000	Proceeds: Bonds, Principal, Loan et al		
29	1417900	Community Service				1701	Proceeds: Disposal of Real or Personal		
30	1418100	Rentals				171453000	Property or Capital Lease Proceeds		
31	1419200	Contributions/Donations				172450000	TOTAL OTHER		*****
32	1419300	Transportation Fees				1731			
33	1419900	Other Local				1741	TOTAL REVENUES	282,501	*****
34	1419900					1751			
35	1419900	TOTAL LOCAL	*****			1761460000	FUND TRANSFERS IN		
36	1419900		*****			1771			*****
37	1419900	TOTAL LOCAL (Line 13 + 38)	*****			1400000	TOTAL BEG BAL + REVENUES + TRANSFERS	282,501	*****
38	1419900		*****				(Lines 1 + 74 + 76)		376,075
39	1419900		*****						*****
40	1419900		*****						*****
41	1419900		*****						*****
42	1419900		*****						*****
43	1419900		*****						*****
44	1419900		*****						*****
45	1419900		*****						*****
46	1419900		*****						*****
47	1419900		*****						*****
48	1419900		*****						*****
49	1419900		*****						*****
50	1419900		*****						*****
51	1419900		*****						*****
52	1419900		*****						*****
53	1419900		*****						*****
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66	1419900		*****						*****
67	1419900		*****						*****
68	1419900		*****						*****
69	1419900		*****						*****
70	1419900		*****						*****
71	1419900		*****						*****
72	1419900		*****						*****
73	1419900		*****						*****
74	1419900		*****						*****
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86	1419900		*****						*****
87	1419900		*****						*****
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89	1419900		*****						*****
90	1419900		*****						*****
91	1419900		*****						*****
92	1419900		*****						*****
93	1419900		*****						*****
94	1419900		*****						*****
95	1419900		*****						*****
96	1419900		*****						*****
97	1419900		*****						*****
98	1419900		*****						*****
99	1419900		*****						*****
100	1419900		*****						*****

NOTE: Round each entry to the nearest dollar amount.

Line Code	Functions/Programs	Budget	Proposed	100	200	300	400	500	600	700	800
		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
140	691 Other Support Services Program										
141											
142	600 TOTAL SUPPORT SERVICES										
143											
144	710 Child Nutrition Program										
145	720 Community Services Program										
146	730 Enterprise Operations										
147	740 Student Activity Program										
148											
149	700 TOTAL NON-INSTRUCTION										
150											
151	810 Capital Assets										
152	811 Capital Assets-NonStudent Occupied										
153											
154	800 TOTAL CAPITAL ASSET PROGRAMS										
155											
156	911 Debt Services Program - Principal										
157	912 Debt Services Program - Interest										
158	913 Debt Services Program-Refunded Debt										
159	920 Fund Transfers Out										
160											
161	900 TOTAL OTHER SERVICES										
162											
163	TOTAL EXPENDITURES	282,501	376,075	257,655	118,420						
164	(Lines 14+42+49+54+61)										
165											
166											
167											
168											
169											
170											
171											
172											
173	BUDGET SUMMARY										
174											
175	Beginning Fund Balance		98,649								
equal the total on line 81.											
176	Revenues + Transfers In	282,501	277,426								
177	TOTAL REVENUE (LINES 75 + 76)	282,501	376,075								
178											
179	Total Expenditures + Cont. Reserve	282,501	376,075								
180	Unappropriated Balance										
181	TOTAL EXPD + CONT. RES + UNAPPR BAL	282,501	376,075								

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Ln	Code	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Totals	Budget	Totals				Budget	Totals	Budget	Totals
1	1320000	Estimated Fund Balance, July 1		1,560,401	429000	Other County	141	420000	TOTAL COUNTY				
2							421						*****
3	411100	Taxes - General M & O					431	431100	Base Support Program				
4	411200	Taxes - Supplemental					441	431200	Transportation Support				
5	411300	Taxes - Emergency					451	431400	Exceptional Child/SPD Support				
6	411400	Taxes - Tort					461	431500	Border Tuition Support				
7	411500	Taxes - Cooperative					471	431600	Tuition Equivalency				
8	411600	Taxes - Tuition					481	431800	Benefit Apportionment				
9	411700	Taxes - Miscant					491	431900	Other State Support				
10	411900	Taxes - Other					501	432100	Driver Education Program				
11	412100	Taxes - Plant Facility					511	432400	Professional Technical Program				
12	412500	Taxes - Bond & Interest					521	438000	Revenue in Lieu of Tax Replacement				
13		TOTAL TAXES					531	439000	Other State Revenue				*****
14	413000	Penalty: Delinquent Taxes					541	430000	TOTAL STATE				*****
15							551						
16	414100	Tuition From Individuals					561						
17	414200	Tuition From Districts in Idaho					571	442000	Indirect Unrestricted Federal				
18	414300	Tuition From Out of State Districts					581	443000	Direct Restricted Federal				
19							591	445100	Title I - ESEA				
20	415000	Earnings on Investments					601	445300	Perkins V - CTE				
21							611	445400	Adult Education				
22	416100	School Food Service					621	445500	Child Nutrition Reimbursement				
23	416200	Meal Sales: Non-reimbur.					631	445600	IDEA Part B (School Age & Preschool)	16,606		16,556	
24	416900	Other Food Sales					641	445900	Other Indirect Federal Programs				
25							651	448200	Impact Aid - P.L. 874				
26	417100	Admissions/Activities					661	440999	TOTAL FEDERAL	16,606		16,556	*****
27	417200	Bookstore Sales					671						
28	417300	Clubs, Org, Dues, Etc.					681						
29	417400	School Fees & Charges					691	451000	Proceeds: Bonds, Principal, Loan et al				
30	417900	Other Student Revenues					701		Proceeds: Disposal of Real or Personal				
31							711	453000	Property or Capital Lease Proceeds				*****
32	418100	Community Service					721	450000	TOTAL OTHER				*****
33							731						
34	419100	Rentals					741		TOTAL REVENUES	16,606		16,556	*****
35	419200	Contributions/Donations					751						
36	419300	Transportation Fees					761	460000	FUND TRANSFERS IN			16,020	
37	419900	Other Local					771						
38		TOTAL OTHER LOCAL					781						*****
39	410000	TOTAL LOCAL (Line 13 + 38)					791	400000	TOTAL BEG BAL + REVENUES + TRANSFERS	32,626		32,626	*****
									(Lines 1 + 74 + 76)				

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Budget	Benefits						
141	EXPENDITURES										
141	Other Support Services Program										
141	TOTAL SUPPORT SERVICES										
143	CHILD NUTRITION PROGRAM										
144	Child Nutrition Program										
145	Community Services Program										
146	Entreprise Operations										
147	Student Activity Program										
148	TOTAL NON-INSTRUCTION										
150	CAPITAL ASSETS										
151	Capital Assets										
152	Capital Assets-NonStudent Occupied										
153	TOTAL CAPITAL ASSET PROGRAMS										
154	DEBT SERVICES PROGRAM - PRINCIPAL										
155	Debt Services Program - Principal										
156	Debt Services Program - Interest										
157	Debt Services Program-Refunded Debt										
158	Fund Transfers Out										
159	TOTAL OTHER SERVICES										
160	TOTAL EXPENDITURES										
161	TOTAL EXPENDITURES										
162	(Lines 14+42+49+54+61)										
163	Budget	32,626		18,116							
164	Salaries			12,401							
165	Benefits			5,715							
166	Purchased Services										
167	Supplies										
168	Capital Objects										
169	Debt Retirement										
170	Insurance										
171	Judgment										
172	Transfers										
173	BUDGET SUMMARY										
174	Beginning Fund Balance			1,560							
175	equal the total on line 81.										
176	Revenues + Transfers In	32,626		16,556							
177	TOTAL REVENUE (LINES 75 + 76)	32,626		18,116							
178	Total Expenditures + Cont. Reserve	32,626		18,116							
179	Unappropriated Balance										
180	TOTAL EXPD + CONT. RES + UNAPPR BAL	32,626		18,116							
181											

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Ln	Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET	
			Budget	Line Amount	Budget	Line Amount					Budget	Line Amount	Budget	Line Amount
1	1320000	Estimated Fund Balance, July 1		*****			401429000	Other County						
2						411420000	TOTAL COUNTY							*****
3	411100	Taxes - General M & O				421								
4	411200	Taxes - Supplemental				431431100	Base Support Program							
5	411300	Taxes - Emergency				441431200	Transportation Support							
6	411400	Taxes - Tort				451431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				461431500	Border Tuition Support							
8	411600	Taxes - Tuition				471431600	Tuition Equivalency							
9	411700	Taxes - Migrant				481431800	Benefit Apportionment							
10	411900	Taxes - Other				491431900	Other State Support							
11	412100	Taxes - Plant Facility				501432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				511432400	Professional Technical Program							
13		TOTAL TAXES		*****		521438000	Revenue in Lieu of Tax Replacement							
14	413000	Penalty: Delinquent Taxes				531439000	Other State Revenue							
15						541430000	TOTAL STATE							*****
16	414100	Tuition From Individuals				551								
17	414200	Tuition From Districts in Idaho				561								
18	414300	Tuition From Out of State Districts				571442000	Indirect Unrestricted Federal							
19						581443000	Direct Restricted Federal							
20	415000	Earnings on Investments				591445100	Title I - ESEA							
21						601445300	Perkins V - CTE							
22	416100	School Food Service				611445400	Adult Education							
23	416200	Meal Sales: Non-reimbur.				621445500	Child Nutrition Reimbursement							
24	416900	Other Food Sales				631445600	IDEA Part B (School Age & Preschool)							
25						641445900	Other Indirect Federal Programs							355,000
26	417100	Admissions/Activities				651448200	Impact Aid - P.L. 874							
27	417200	Bookstore Sales				661440000	TOTAL FEDERAL							355,000
28	417300	Clubs, Org. Dues, Etc.				671								
29	417400	School Fees & Charges				681								
30	417900	Other Student Revenues				691451000	Proceeds: Bonds, Principal, Loan et al							
31						701								
32	418100	Community Service				711453000	Proceeds: Disposal of Real or Personal							
33						721450000	Property or Capital Lease Proceeds							*****
34	419100	Rentals				731								
35	419200	Contributions/Donations				741								350,000
36	419300	Transportation Fees				751								*****
37	419900	Other Local				761460000	FUND TRANSFERS IN							
38						771								300,000
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1400000	TOTAL BEG BAL + REVENUES + TRANSFERS							655,000
														(Lines 1 + 74 + 76)

Line Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Actual	Budget	Actual								
140	Other Support Services Program												
141													
142	TOTAL SUPPORT SERVICES	350,000		655,000	443,170	211,830							
143													
144	Child Nutrition Program												
145	Community Services Program												
146	Enterprise Operations												
147	Student Activity Program												
148													
149	TOTAL NON-INSTRUCTION												
150													
151	Capital Assets												
152	Capital Assets-NonStudent Occupied												
153													
154	TOTAL CAPITAL ASSET PROGRAMS												
155													
156	Debt Services Program - Principal												
157	Debt Services Program - Interest												
158	Debt Services Program-Refunded Debt												
159	Fund Transfers Out												
160													
161	TOTAL OTHER SERVICES												
162													
163	TOTAL EXPENDITURES	350,000		655,000	443,170	211,830							
164	(Lines 14+42+49+54+61)												
165													
166													
167													
168													
169													
170													
171													
172													
173	BUDGET SUMMARY												
174													
175	Beginning Fund Balance												
equal the total on line 81.													
176	Revenues + Transfers In		350,000	655,000									
177	TOTAL REVENUE (LINES 75 + 76)		350,000	655,000									
178													
179	Total Expenditures + Cont. Reserve		350,000	655,000									
180	Unappropriated Balance												
181	TOTAL EXPD + CONT. RES + UNAPPR. BAL		350,000	655,000									

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Salaries	Benefits	Services								
141		EXPENDITURES												
141	691	Other Support Services Program												
142	600	TOTAL SUPPORT SERVICES	8,119		32,750				32,750					
143		CHILD NUTRITION PROGRAM												
144	710	Child Nutrition Program												
145	720	Community Services Program												
146	730	Enterprise Operations												
147	740	Student Activity Program												
148		TOTAL NON-INSTRUCTION												
149	700	TOTAL NON-INSTRUCTION												
150		CAPITAL ASSETS												
151	810	Capital Assets												
152	811	Capital Assets-NonStudent Occupied												
153		TOTAL CAPITAL ASSET PROGRAMS												
154	800	TOTAL CAPITAL ASSET PROGRAMS												
155		DEBT SERVICES PROGRAM - PRINCIPAL												
156	911	Debt Services Program - Principal												
157	912	Debt Services Program - Interest												
158	913	Debt Services Program-Refunded Debt												
159	920	Fund Transfers Out												
160		TOTAL OTHER SERVICES												
161	900	TOTAL OTHER SERVICES												
162		TOTAL EXPENDITURES	55,619		32,750				32,750					
163		(Lines 14142+49+54+61)												
164														
165														
166														
167														
168														
169														
170														
171														
172														
173		BUDGET SUMMARY												
174														
175		Beginning Fund Balance												
equal the total on line 81.														
176		Revenues + Transfers In												
177		TOTAL REVENUE (LINES 75 + 76)												
178														
179		Total Expenditures + Cont. Reserve	55,619		32,750				32,750					
180		Unappropriated Balance	-55,619		-32,750									
181		TOTAL EXPD + CONT. RES + UNAPPR. BAL												

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	Description	Proposed		Prior Year		200		300		400		500		600		700		800		
		Budget	Budget	Budget	Budget	Benefits	Services	Materials	Supplies	Capital	Debt	Retirement	Judgment	Insurance	Transfers					
140	1401 691 Other Support Services Program																			
141																				
142	1421 600 TOTAL SUPPORT SERVICES																			
143																				
144	1441 710 Child Nutrition Program																			
145	1451 720 Community Services Program																			
146	1461 730 Enterprise Operations																			
147	1471 740 Student Activity Program																			
148																				
149	1491 700 TOTAL NON-INSTRUCTION																			
150																				
151	1511 810 Capital Assets																			
152	1521 811 Capital Assets-NonStudent Occupied																			
153																				
154	1541 800 TOTAL CAPITAL ASSET PROGRAMS																			
155																				
156	1561 911 Debt Services Program - Principal																			
157	1571 912 Debt Services Program - Interest																			
158	1581 913 Debt Services Program-Refunded Debt																			
159	1591 920 Fund Transfers Out																			
160																				
161	1611 900 TOTAL OTHER SERVICES																			
162																				
163	TOTAL EXPENDITURES																			
164	(Lines 14+42+49+54+61)																			
165																				
166																				
167																				
168																				
169																				
170																				
171																				
172																				
173	BUDGET SUMMARY																			
174																				
175	Beginning Fund Balance																			
176	equal the total on line 81.																			
1761	Revenues + Transfers In																			
177	TOTAL REVENUE (LINES 75 + 76)																			
178																				
179	Total Expenditures + Cont. Reserve																			
180	Unappropriated Balance																			
181	TOTAL EXPD + CONT. RES + UNAPPR BAL																			

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln Code	EXPENDITURES	Prior Year		Proposed		200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget							
1401 691	Other Support Services Program											
141												
1421 600	TOTAL SUPPORT SERVICES											
143												
1441 710	Child Nutrition Program											
1451 720	Community Services Program											
1461 730	Enterprise Operations											
1471 740	Student Activity Program											
148												
1491 700	TOTAL NON-INSTRUCTION											
150												
1511 810	Capital Assets											
1521 811	Capital Assets-NonStudent Occupied											
153												
1541 800	TOTAL CAPITAL ASSET PROGRAMS											
155												
1561 911	Debt Services Program - Principal											
1571 912	Debt Services Program - Interest											
1581 913	Debt Services Program-Refunded Debt											
1591 920	Fund Transfers Out											
160												
1611 900	TOTAL OTHER SERVICES											
162												
1631	TOTAL EXPENDITURES		238		231							
164	(Lines 14+42+49+54+61)											
165												
166												
167												
168												
169												
170												
171												
172												
173	BUDGET SUMMARY											
174												
175	Beginning Fund Balance											
equal the total on line 81.												
176	Revenues + Transfers In		238		231							
177	TOTAL REVENUE (LINES 75 + 76)		238		231							
178												
179	Total Expenditures + Cont. Reserve		238		231							
180	Unappropriated Balance											
181	TOTAL EXPD + CONT. RES + UNAPPR BAL		238		231							

BUDGET SUMMARY:

The total on line 77 must

Line Code	Description	EXPENDITURES											
		Budget	Proposed	100	200	300	400	500	600	700	800		
		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Debt Retirement	Insurance	Judgment	Transfers
141	Other Support Services Program	57,090	44,618	18,000	3,803	20,000	2,815						
142	TOTAL SUPPORT SERVICES	57,090	44,618	18,000	3,803	20,000	2,815						
143													
144	Child Nutrition Program												
145	Community Services Program												
146	Entreprise Operations												
147	Student Activity Program												
148													
149	TOTAL NON-INSTRUCTION												
150													
151	Capital Assets												
152	Capital Assets-NonStudent Occupied												
153													
154	TOTAL CAPITAL ASSET PROGRAMS												
155													
156	Debt Services Program - Principal												
157	Debt Services Program - Interest												
158	Debt Services Program-Refunded Debt												
159	Fund Transfers Out												
160													
161	TOTAL OTHER SERVICES												
162													
163	TOTAL EXPENDITURES	57,090	44,618	18,000	3,803	20,000	2,815						
164	(Lines 14+42+49+54+61)												
165													
166													
167													
168													
169													
170													
171													
172													
173	BUDGET SUMMARY												
174													
175	Beginning Fund Balance												
176	equal the total on line 81, Revenues + Transfers in	57,089	44,618										
177	TOTAL REVENUE (LINES 75 + 76)	57,089	44,618										
178													
179	Total Expenditures + Cont. Reserve	57,090	44,618										
180	Unappropriated Balance	-											
181	TOTAL EXPD + CONT. RES + UNAPPR BAL	57,089	44,618										

BUDGET SUMMARY:

The total on line 77 must

Line Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Budget	Salaries						
140	691 Other Support Services Program	7,012									
141											
142	600 TOTAL SUPPORT SERVICES	7,012									
143											
144	710 Child Nutrition Program										
145	720 Community Services Program										
146	730 Enterprise Operations										
147	740 Student Activity Program										
148											
149	700 TOTAL NON-INSTRUCTION										
150											
151	810 Capital Assets										
152	811 Capital Assets-NonStudent Occupied										
153											
154	800 TOTAL CAPITAL ASSET PROGRAMS										
155											
156	911 Debt Services Program - Principal										
157	912 Debt Services Program - Interest										
158	913 Debt Services Program-Refunded Debt										
159	920 Fund Transfers Out										
160											
161	900 TOTAL OTHER SERVICES										
162											
163	TOTAL EXPENDITURES	7,012									
164	(Lines 141+2149+54+61)										
165											
166											
167											
168											
169											
170											
171											
172											
173	BUDGET SUMMARY										
174											
175	Beginning Fund Balance			2,612							
equal the total on line 81.											
176	Revenues + Transfers In			4,400							
177	TOTAL REVENUE (LINES 75 + 76)			7,012							
178											
179	Total Expenditures + Cont. Reserve			7,012							
180	Unappropriated Balance										
181	TOTAL EXPD + CONT. RES + UNAPPR. BAL			7,012							

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
11	320000 Estimated Fund Balance, July 1	2,101	*****				
21				401420000 Other County			*****
31	411100 Taxes - General M & O			431431000 Base Support Program			
41	411200 Taxes - Supplemental			441431200 Transportation Support			
51	411300 Taxes - Emergency			451431400 Exceptional Child/SED Support			
61	411400 Taxes - Tot			461431500 Border Tuition Support			
71	411500 Taxes - Cooperative			471431600 Tuition Equivalency			
81	411600 Taxes - Tuition			481431800 Benefit Apportionment			
91	411700 Taxes - Migrant			491431900 Other State Support			
10	411900 Taxes - Other			501432100 Driver Education Program			
11	412100 Taxes - Plant Facility			511432400 Professional Technical Program			
12	412500 Taxes - Bond & Interest		*****	521438000 Revenue in Lieu of Tax Replacement			
13	TOTAL TAXES		*****	531439000 Other State Revenue			*****
14	413000 Penalty: Delinquent Taxes			541430000 TOTAL STATE			*****
15				55			
16	414100 Tuition From Individuals			56			
17	414200 Tuition From Districts in Idaho			571442000 Indirect Unrestricted Federal			
18	414300 Tuition From Out of State Districts			581443000 Direct Restricted Federal			
19				591445100 Title I - ESEA			
20	415000 Earnings on Investments			601445300 Perkins V - CTE			
21				611445400 Adult Education			
22	416100 School Food Service			621445500 Child Nutrition Reimbursement			
23	416200 Meal Sales: Non-reimbur.			631445600 IDEA Part B (School Age & Preschool)			
24	416900 Other Food Sales			641445900 Other Indirect Federal Programs			
25				651448200 Impact Aid - P.L. 874			*****
26	417100 Admissions/Activities			661440000 TOTAL FEDERAL			*****
27	417200 Bookstore Sales			67			
28	417300 Clubs, Org. Dues, Etc.			68			
29	417400 School Fees & Charges			691451000 Proceeds: Bonds, Principal, Loan et al			
30	417900 Other Student Revenues			70			
31				711453000 Property or Capital Lease Proceeds			*****
32	418100 Community Service			721450000 TOTAL OTHER			*****
33				73			
34	419100 Rentals			74			*****
35	419200 Contributions/Donations			75			*****
36	419300 Transportation Fees			761460000 FUND TRANSFERS IN			
37	419900 Other Local		*****	77			*****
38	TOTAL OTHER LOCAL		*****				
39	410000 TOTAL LOCAL (Line 13 + 38)		*****				
					900000 TOTAL BEG BAL + REVENUES + TRANSFERS	2,101	*****
					(Lines 1 + 74 + 76)		

NOTE: Round each entry to the nearest dollar amount.

Line Code	Description	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Budget	Budget	Budget						
1401 691	Other Support Services Program										
141											
1421 600	TOTAL SUPPORT SERVICES		2,101								
143											
1441 710	Child Nutrition Program										
1451 720	Community Services Program										
1461 730	Enterprise Operations										
1471 740	Student Activity Program										
1481											
1491 700	TOTAL NON-INSTRUCTION										
1501											
1511 810	Capital Assets										
1521 811	Capital Assets-NonStudent Occupied										
1531											
1541 800	TOTAL CAPITAL ASSET PROGRAMS										
1551											
1561 911	Debt Services Program - Principal										
1571 912	Debt Services Program - Interest										
1581 913	Debt Services Program-Refunded Debt										
1591 920	Fund Transfers Out										
1601											
1611 900	TOTAL OTHER SERVICES										
1621											
1631	TOTAL EXPENDITURES		2,101								
1641	(Lines 141+2+49+54+61)										
1651											
1661											
1671											
1681											
1691											
1701											
1711											
1721											
1731	BUDGET SUMMARY										
1741											
1751	Beginning Fund Balance		2,101								
equal the total on line 81.											
1761	Revenues + Transfers In										
1771	TOTAL REVENUE (LINES 75 + 76)		2,101								
1781											
1791	Total Expenditures + Cont. Reserve		2,101								
1801	Unappropriated Balance										
1811	TOTAL EXPD + CONT. RES + UNAPPR BAL		2,101								

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln Code	Functions/Programs	Budget	Salaries	Benefits	Services	Materials	Supplies	Capital	Debt	Retirement	Judgment	Transfers
1401 091	Other Support Services Program											
411												
421 600	TOTAL SUPPORT SERVICES	150,000	43,572	23,380	20,192							
431												
441 710	Child Nutrition Program											
451 720	Community Services Program											
461 730	Enterprise Operations											
471 740	Student Activity Program											
481												
491 700	TOTAL NON-INSTRUCTION											
501												
511 810	Capital Assets											
521 811	Capital Assets-NonStudent Occupied											
531												
541 800	TOTAL CAPITAL-ASSET PROGRAMS											
551												
561 911	Debt Services Program - Principal											
571 912	Debt Services Program - Interest											
581 913	Debt Services Program-Refunded Debt											
591 920	Fund Transfers Out											
601												
611 900	TOTAL OTHER SERVICES											
621												
631	TOTAL EXPENDITURES	150,000	43,572	23,380	20,192							
641	(Lines 141-421-491-541-611)											
651												
661												
671												
681												
691												
701												
711												
721												
731	BUDGET SUMMARY											
741												
751	Beginning Fund Balance											
761	equal the total on line 81.											
761	Revenues + Transfers In	150,000	43,572									
771	TOTAL REVENUE (LINES 75 + 76)	150,000	43,572									
781												
791	Total Expenditures + Cont. Reserve	150,000	43,572									
1801	Unappropriated Balance											
1811	TOTAL EXPD + CONT. RES + UNAPPR BAL	150,000	43,572									

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	EXPENDITURES		Proposed		200		300		400		500		600		700		800	
			Budget	Prior Year	Budget	Salaries	Benefits	Purchased Services	Supplies	Materials	Capital Objects	Retirement	Debt	Insurance	Judgment	Transfers				
140	691	Other Support Services Program																		
141																				
142	600	TOTAL SUPPORT SERVICES																		
143																				
144	710	Child Nutrition Program	768,579		725,190	247,276	214,214	9,300	250,400	4,000										
145	720	Community Services Program																		
146	730	Enterprise Operations																		
147	740	Student Activity Program																		
148																				
149	700	TOTAL NON-INSTRUCTION	768,579		725,190	247,276	214,214	9,300	250,400	4,000										
150																				
151	810	Capital Assets																		
152	811	Capital Assets-NonStudent Occupied																		
153																				
154	800	TOTAL CAPITAL ASSET PROGRAMS																		
155																				
156	911	Debt Services Program - Principal																		
157	912	Debt Services Program - Interest																		
158	913	Debt Services Program-Refunded Debt																		
159	920	Fund Transfers Out																		
160																				
161	900	TOTAL OTHER SERVICES																		
162																				
163		TOTAL EXPENDITURES	768,579		725,190	247,276	214,214	9,300	250,400	4,000										
164		(Lines 141-149+54+61)																		
165																				
166																				
167																				
168																				
169																				
170																				
171																				
172																				
173		BUDGET SUMMARY																		
174																				
175		Beginning Fund Balance	64,233																	
equal the total on line 81.																				
176		Revenues + Transfers In	704,346		725,190															
177		TOTAL REVENUE (LINES 75 + 76)	768,579		725,190															
178																				
179		Total Expenditures + Cont. Reserve	768,579		725,190															
180		Unappropriated Balance																		
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	768,579		725,190															

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	Description	Prior Year		Proposed		100	200	300	400	500	600	700	800
		Budget	Budget	Budget	Budget								
401 691	Other Support Services Program												
411													
421 600	TOTAL SUPPORT SERVICES	97,470	78,484							78,484			
431													
441 710	Child Nutrition Program												
451 720	Community Services Program												
461 730	Enterprise Operations												
471 740	Student Activity Program												
481													
491 700	TOTAL NON-INSTRUCTION												
501													
511 810	Capital Assets		28,405							28,405			
521 811	Capital Assets-NonStudent Occupied												
531													
541 800	TOTAL CAPITAL ASSET PROGRAMS		28,405							28,405			
551													
561 911	Debt Services Program - Principal	100,000	55,900								55,900		
571 912	Debt Services Program - Interest	14,076	150								150		
581 913	Debt Services Program-Refunded Debt												
591 920	Fund Transfers Out												
601													
611 900	TOTAL OTHER SERVICES	114,076	56,050								56,050		
621													
631	TOTAL EXPENDITURES	211,546	162,939							106,889	56,050		
641	(Lines 141+2+4+9+54+61)												
651													
661													
671													
681													
691													
701													
711													
721													
731	BUDGET SUMMARY												
741													
751	Beginning Fund Balance		7,678							28,405			
761	Revenues + Transfers In	203,868	134,534										
771	TOTAL REVENUE (LINES 75 + 76)	211,546	162,939										
781													
791	Total Expenditures + Cont. Reserve	211,546	162,939										
1801	Unappropriated Balance												
1811	TOTAL EXPD + CONT. RES + UNAPPR BAL	211,546	162,939										

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Line Code	Item	REVENUES		PROPOSED BUDGET		PRIOR YEAR		PROPOSED BUDGET	
		Line Code	Item	Line Amount	Totals	Budget	Totals	Budget	Totals
11320000	Estimated Fund Balance, July 1			*****	11,673,401	10,946			
21	TOTAL COUNTY	41420000							*****
3411100	Taxes - General M & O	431431100	Base Support Program						
4111200	Taxes - Supplemental	441431200	Transportation Support						
51411300	Taxes - Emergency	451431400	Exceptional Child/SEP Support						
6411400	Taxes - Tot	461431500	Border Tuition Support						
7411500	Taxes - Cooperative	471431600	Tuition Equivalency						
8411600	Taxes - Tuition	481431800	Benefit Abortionment						
9411700	Taxes - Migrant	491431900	Other State Support						
110411900	Taxes - Other	501432100	Driver Education Program						
111412100	Taxes - Plant Facility	511432400	Professional Technical Program						
121412500	Taxes - Bond & Interest	521438000	Revenue in Lieu of Tax Replacement						
131	TOTAL TAXES	531439000	Other State Revenue						*****
141413000	Penalty: Delinquent Taxes	541430000	TOTAL STATE						*****
151		551							
161414100	Tuition From Individuals	561							
171414200	Tuition From Districts in Idaho	571442000	Indirect Unrestricted Federal						
181414300	Tuition From Out of State Districts	581443000	Direct Restricted Federal						
191		591445100	Title I - ESEA						
201415000	Earnings on Investments	601445300	Perkins V - CTE						
211		611445400	Adult Education						
221416100	School Food Service	621445500	Child Nutrition Reimbursement						
231416200	Meal Sales: Non-reimbur.	631445600	IDEA Part B (School Age & Preschool)						
241416900	Other Food Sales	641445900	Other Indirect Federal Programs						
251		651448200	Impact Aid - P.L. 874						*****
261417100	Admissions/Activities	661440000	TOTAL FEDERAL						*****
271417200	Bookstore Sales	671							
281417300	Clubs, Org. Dues, Frg.	681							
291417400	School Fees & Charges	691451000	Proceeds: Bonds, Principal, Loan et al						
301417900	Other Student Revenues	701	Proceeds: Disposal of Real or Personal						
311		711453000	Property or Capital Lease Proceeds						*****
321418100	Community Service	721450000	TOTAL OTHER						*****
331		731							
341419100	Rentals	741	TOTAL REVENUES					300	*****
351419200	Contributions/Donations	751							
361419300	Transportation Fees	761460000	FUND TRANSFERS IN						
371419900	Other Local	771							*****
381	TOTAL OTHER LOCAL	771						300	*****
391410000	TOTAL LOCAL (Line 13 + 38)	1400000	TOTAL BEG BAL + REVENUES + TRANSFERS					11,246	*****
			(Lines 1 + 74 + 76)						*****

Line Code	Function/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
	Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
1401 691	Other Support Services Program										
141											
142	TOTAL SUPPORT SERVICES										
143											
144	Child Nutrition Program										
145	Community Services Program										
146	Enterprise Operations										
147	Student Activity Program										
148											
149	TOTAL NON-INSTRUCTION										
50											
51	Capital Assets										
52	Capital Assets-NonStudent Occupied										
53											
54	TOTAL CAPITAL ASSET PROGRAMS										
55											
56	Debt Services Program - Principal										
57	Debt Services Program - Interest										
58	Debt Services Program-Refunded Debt										
59	Fund Transfers Out										
60											
61	TOTAL OTHER SERVICES										
62											
63	TOTAL EXPENDITURES										
64	(Lines 14+42+49+54+61)	11,246	11,673			11,673					
65											
66											
67											
68											
69											
70											
71											
72											
73	BUDGET SUMMARY										
74											
75	Beginning Fund Balance	10,946	11,673								
equal the total on line 81.											
76	Revenues + Transfers In	300									
77	TOTAL REVENUE (LINES 75 + 76)	11,246	11,673								
78											
79	Total Expenditures + Cont. Reserve	11,246	11,673								
80	Unappropriated Balance										
81	TOTAL EXPD + CONT. RES + UNAPPR BAL	11,246	11,673								

BUDGET SUMMARY:

The total on line 77 must

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	REVENUES From	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS	Ln	Code	REVENUES Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	TOTALS
1	1320000	Estimated Fund Balance, July 1	403	*****	444	140	425000	Other County			
2						141	420000	TOTAL COUNTY			*****
3	41100	Taxes - General M & O				421					*****
4	41200	Taxes - Supplemental				431	431100	Base Support Program			
5	41300	Taxes - Emergency				441	432000	Transportation Support			
6	41400	Taxes - Tort				451	434000	Exceptional Child/SEP Support			
7	41500	Taxes - Cooperative				461	431500	Border Tuition Support			
8	41600	Taxes - Tuition				471	431600	Tuition Equivalency			
9	41700	Taxes - Migrant				481	431800	Benefit Apportionment			
10	41900	Taxes - Other				491	431900	Other State Support			
11	42100	Taxes - Plant Facility				501	432100	Driver Education Program			
12	42500	Taxes - Bond & Interest				511	432400	Professional Technical Program			
13		TOTAL TAXES		*****		521	438000	Revenue in Lieu of Tax Replacement			
14	43000	Penalty: Delinquent Taxes				531	439000	Other State Revenue			*****
15						541	430000	TOTAL STATE			*****
16	41400	Tuition From Individuals				551					
17	414200	Tuition From Districts in Idaho				561					
18	414300	Tuition From Out of State Districts				571	442000	Indirect Unrestricted Federal			
19						581	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				101	591	445100	Title I - ESEA		
21						160	445300	Perkins V - CTE			
22	416100	School Food Service				161	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				162	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				163	445600	IDEA Part B (School Age & Preschool)			
25						164	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				165	448200	Impact Aid - P.L. 874			*****
27	417200	Bookstore Sales				166	449000	TOTAL FEDERAL			*****
28	417300	Clubs, Org. Dues, Etc.				167					
29	417400	School Fees & Charges				168					
30	417900	Other Student Revenues				169	451000	Proceeds: Bonds, Principal, Loan et al			
31						170		Proceeds: Disposal of Real or Personal			
32	418100	Community Service				171	453000	Property or Capital Lease Proceeds			*****
33						172	450000	TOTAL OTHER			*****
34	419100	Rentals				173					
35	419200	Contributions/Donations				174		TOTAL REVENUES		10	*****
36	419300	Transportation Fees				175					
37	419900	Other Local				176	460000	FUND TRANSFERS IN			
38		TOTAL OTHER LOCAL		10	*****	177					
39	410000	TOTAL LOCAL (Line 13 + 38)		10	*****		400000	TOTAL BEG BAL + REVENUES + TRANSFERS		413	*****
								(Lines 1 + 74 + 76)			

BUDGET
 EXPENDITURES
 July 1, 2024 - June 30, 2025

NOTE: Round each entry to the nearest dollar amount.

Ln	Code	Description	Prior Year		Proposed		300	400	500	600	700	800
			Budget	Budget	Budget	Budget						
140		EXPENDITURES										
141		Functions/Programs										
142		Other Support Services Program										
143		TOTAL SUPPORT SERVICES										
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148		TOTAL NON-INSTRUCTION										
149	700	Capital Assets										
150		TOTAL CAPITAL ASSET PROGRAMS										
151	810	Debt Services Program - Principal										
152	811	Debt Services Program - Interest										
153		TOTAL DEBT SERVICES PROGRAMS										
154	800	Debt Services Program-Refunded Debt										
155		TOTAL DEBT SERVICES PROGRAMS										
156	911	Fund Transfers Out										
157	912	TOTAL OTHER SERVICES										
158	913	TOTAL EXPENDITURES										
159	920	TOTAL REVENUE (LINES 75 + 76)										
160		TOTAL EXPENDITURES										
161		TOTAL EXPENDITURES										
162		TOTAL REVENUE (LINES 75 + 76)										
163		TOTAL EXPENDITURES										
164		TOTAL REVENUE (LINES 75 + 76)										
165		TOTAL EXPENDITURES										
166		TOTAL REVENUE (LINES 75 + 76)										
167		TOTAL EXPENDITURES										
168		TOTAL REVENUE (LINES 75 + 76)										
169		TOTAL EXPENDITURES										
170		TOTAL REVENUE (LINES 75 + 76)										
171		TOTAL EXPENDITURES										
172		TOTAL REVENUE (LINES 75 + 76)										
173		TOTAL EXPENDITURES										
174		TOTAL REVENUE (LINES 75 + 76)										
175		TOTAL EXPENDITURES										
176		TOTAL REVENUE (LINES 75 + 76)										
177		TOTAL EXPENDITURES										
178		TOTAL REVENUE (LINES 75 + 76)										
179		TOTAL EXPENDITURES										
180		TOTAL REVENUE (LINES 75 + 76)										
181		TOTAL EXPENDITURES										

BUDGET SUMMARY:

The total on line 77 must

Line Code	REVENUES Item	PRIOR YEAR		PROPOSED BUDGET		REVENUES Item	Line Code	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Line Amount	Totals
		Budget	Line Amount	Budget	Line Amount						
11320000	Estimated Fund Balance, July 1	9,010	*****	9,837,140	142,900	Other County	141,420,000	TOTAL COUNTY	*****		
3141100	Taxes - General M & O						142				
4141200	Taxes - Supplemental						143	1431100	Base Support Program		
5141300	Taxes - Emergency						144	143200	Transportation Support		
6141400	Taxes - Tort						145	1431400	Exceptional Child/SED Support		
7141500	Taxes - Cooperative						146	1431500	Border Tuition Support		
8141600	Taxes - Tuition						147	1431600	Tuition Equivalency		
9141700	Taxes - Migrant						148	1431800	Benefit Apportionment		
10141900	Taxes - Other						149	1431900	Other State Support		
11141200	Taxes - Plant Facility						150	1432100	Driver Education Program		
121412500	Taxes - Bond & Interest						151	1432400	Professional Technical Program		
131	TOTAL TAXES		*****				152	438000	Revenue in Lieu of/Tax Replacement		
141413000	Penalty: Delinquent Taxes						153	439000	Other State Revenue		
151							154	430000	TOTAL STATE	*****	
16141400	Tuition From Individuals						155				
171414200	Tuition From Districts in Idaho						156				
181414300	Tuition From Out of State Districts						157	442000	Indirect Unrestricted Federal		
191							158	443000	Direct Restricted Federal		
201415000	Earnings on Investments		20		20		159	445100	Title I - ESEA		
211							160	445300	Perkins V - CTE		
221416100	School Food Service						161	445400	Adult Education		
231416200	Meal Sales: Non-reimbur.						162	445500	Child Nutrition Reimbursement		
241416900	Other Food Sales						163	445600	IDEA Part B (School Age & Preschool)		
251							164	445900	Other Indirect Federal Programs		
261417100	Admissions/Activities						165	448200	Impact Aid - P.L. 874		
271417200	Bookstore Sales						166	440000	TOTAL FEDERAL	*****	
281417300	Clubs, Org. Dues, Etc.						167				
291417400	School Fees & Charges						168				
301417900	Other Student Revenues						169	451000	Proceeds: Bonds, Principal, Loan et al		
311							170		Proceeds: Disposal of Real or Personal		
321418100	Community Service						171	453000	Property or Capital Lease Proceeds		
331							172	450000	TOTAL OTHER	*****	
341419100	Rentals						173				
351419200	Contributions/Donations						174		TOTAL REVENUES	20	*****
361419300	Transportation Fees						175				
371419900	Other Local						176	460000	FUND TRANSFERS IN		
381	TOTAL OTHER LOCAL		20		*****		201771				
391410000	TOTAL LOCAL (Line 13 + 38)		20		*****		201	400000	TOTAL BEG BAL + REVENUES + TRANSFERS	9,030	*****
											(Lines 1 + 74 + 76)

NOTE: Round each entry to the nearest dollar amount.

Line Code	Functions/Programs	Prior Year		Proposed		300	400	500	600	700	800
		Budget	Salaries	Benefits	Services						
140	691	Other Support Services Program									
141											
142	600	TOTAL SUPPORT SERVICES									
143											
144	710	Child Nutrition Program									
145	720	Community Services Program									
146	730	Enterprise Operations									
147	740	Student Activity Program									
148											
149	700	TOTAL NON-INSTRUCTION									
150											
151	810	Capital Assets									
152	811	Capital Assets-NonStudent Occupied									
153											
154	800	TOTAL CAPITAL ASSET PROGRAMS									
155											
156	911	Debt Services Program - Principal									
157	912	Debt Services Program - Interest									
158	913	Debt Services Program-Refunded Debt									
159	920	Fund Transfers Out									
160											
161	900	TOTAL OTHER SERVICES									
162											
163		TOTAL EXPENDITURES									
164		(Lines 1442+49+54+61)	9,030						9,857		
165											
166											
167											
168											
169											
170											
171											
172											
173		BUDGET SUMMARY									
174											
175		Beginning Fund Balance	9,010								9,837
equal the total on line 81.											
176		Revenues + Transfers In		20							20
177		TOTAL REVENUE (LINES 75 + 76)	9,030								9,857
178											
179		Total Expenditures + Cont. Reserve	9,030								9,857
180		Unappropriated Balance									
181		TOTAL EXPD + CONT. RES + UNAPPR BAL	9,030								9,857

BUDGET SUMMARY:

The total on line 77 must

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2024 - June 30, 2025

Line Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION
11	REVENUE							
111	Local Sources	2710,313	3,020	894,550	3,000		216,600	
112	County Sources							
113	State Sources	9625,871		1908,223	162,347		38,000	
114	Federal Sources					1071,251	310,000	
115	Other Sources							
116	Total Revenue	12336,184	3,020	2802,773	165,347	1071,251	564,600	
117	Transfers In	675,716				300,000	160,590	
118	TOTAL REVENUE & TRANSFERS	13011,900	3,020	2802,773	165,347	1371,251	725,190	
119								
120	EXPENDITURES							
121	Instruction	7256,770		2757,763	21,480	675,014		
122	Support Services	5111,057	114,712		190,624	796,446		
123	Non-Instruction Services	104,999					725,190	
124	Facility Acquisition		1315,720	70,569				
125	Debt Service							
126	Total Expenditures	12472,826	1430,432	2828,332	212,104	1471,460	725,190	
127	Transfers Out	539,074	630,716	45,000				
128	TOTAL EXPENDITURES + TRANSFERS	13011,900	2061,148	2873,332	212,104	1471,460	725,190	
129	Contingency Reserve							
130	TOTAL APPROPRIATIONS	13011,900	2061,148	2873,332	212,104	1471,460	725,190	
131								
132	Beginning Fund Balances		2058,128	70,559	46,757	100,209		
133	Plus Revenues (line 9)	13011,900	3,020	2802,773	165,347	1371,251	725,190	
134	Less Appropriations (line 21)	13011,900	2061,148	2873,332	212,104	1471,460	725,190	
135	Unappropriated Fund Balance							
136								

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
July 1, 2024 - June 30, 2025

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
11		REVENUE						
21410000		Local Sources		56,050		20,050	20	3903,603
31420000		County Sources						
41430000		State Sources						11734,441
51440000		Federal Sources						1381,251
61450000		Other Sources		56,050		20,050	20	17019,295
71		Total Revenue		78,484				1214,790
81460000		Transfers In		134,534		20,050	20	18234,085
91		TOTAL REVENUE & TRANSFERS						
1101								
1111		EXPENDITURES						
121500000		Instruction		78,484		320,050	21,974	10733,001
131600000		Support Services						6611,373
141700000		Non-Instruction Services						830,189
151800000		Facility Acquisition		28,405				1414,694
161910000		Debt Service		56,050				56,050
171		Total Expenditures		162,939		320,050	21,974	19645,307
181		Transfers Out						1214,790
191		TOTAL EXPENDITURES + TRANSFERS		162,939		320,050	21,974	20860,097
201		Contingency Reserve						
221		TOTAL APPROPRIATIONS		162,939		320,050	21,974	20860,097
221								
231		Beginning Fund Balances		28,405		300,000	21,954	2626,012
241		Plus Revenues (line 9)		134,534		20,050	20	18234,085
251		Less Appropriations (line 21)		162,939		320,050	21,974	20860,097
261		Unappropriated Fund Balance						

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SUMMARY STATEMENT - 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

School District # 171

	GENERAL M & O FUND				ALL OTHER FUNDS					
	Prior Year Actual	Prior Year Act/Bud	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Act/Bud	Proposed Budget	Prior Year Actual	Prior Year Act/Bud	Proposed Budget
REVENUES										
Beginning Balance	\$ 2778,355	\$ 2796,256	\$ 2691,500	\$ 2688,193	\$ 2436,408	\$ 2717,457	\$ 3317,361	\$ 2626,012		
Local Tax Revenue	132,428	333,397	101,620	22,120	1201,102	1430,309	1051,319	55,900		
Other Local								1137,390		
County Revenue	8220,809	8531,913	9772,348	9625,871	2216,919	2177,075	3368,473	2108,570		
State Revenue	11,302				2959,134	3959,414	1768,492	1381,251		
Federal Revenue					360,298	537,052	222,605	539,074		
Other Sources		307,172	672,024	675,716						
Totals	\$ 11142,894	\$ 12248,791	\$ 13651,144	\$ 13011,900	\$ 9270,558	\$ 10918,002	\$ 9828,250	\$ 7848,197		
EXPENDITURES										
Salaries	\$ 6174,085	\$ 6508,170	\$ 7656,957	\$ 7165,108	\$ 1480,986	\$ 1881,535	\$ 1836,279	\$ 1718,949		
Benefits	2920,875	3053,330	3465,886	3711,263	912,817	1044,089	803,256	987,239		
Purchased Services	898,436	979,982	892,262	912,125	2339,925	2183,341	2399,680	2290,796		
Supplies & Materials	483,555	612,492	556,207	515,427	498,178	573,934	821,044	479,256		
Capital Outlay	116,169	614,420	760,800	73,000	329,687	-8,071	3181,893	1640,191		
Debt Retirement					114,076	114,076	114,076	56,050		
Insurance & Judgements	75,808	80,356	96,427	95,903						
Transfers (net)	256,307	415,076	222,605	539,074	1,769	207,042	672,024	675,716		
Contingency Reserve										
Unappropriated Balances	217,659	-15,035								
Totals	\$ 11142,894	\$ 12248,791	\$ 13651,144	\$ 13011,900	\$ 9270,558	\$ 10918,002	\$ 9828,250	\$ 7848,197		

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

ALL FUNDS

School District # 171

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year	Proposed	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget	Budget	Budget
REVENUES						
Beginning Balances	\$ 413,652	\$	\$ 3317,361	\$	2626,012	
Local Tax Revenue	2691,500	2688,193	100,000	55,900		
Other Local	101,620	22,120	1051,319	1137,390		
County Revenue						
State Revenue	9772,348	9625,871	3368,473	2108,570		
Federal Revenue			1768,492	1381,251		
Other Sources	672,024	675,716	222,605	539,074		
Totals	\$ 13651,144	\$ 13011,900	\$ 9828,250	\$ 7848,197		

	GENERAL M & O FUND			ALL OTHER FUNDS		
	Prior Year	Proposed	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget	Budget	Budget
EXPENDITURES						
Salaries	\$ 7656,957	\$ 7165,108	\$ 1836,279	\$ 1718,949		
Benefits	3465,886	3711,263	803,256	987,239		
Purchased Services	892,262	912,125	2399,680	2290,796		
Supplies & Materials	556,207	515,427	821,044	479,256		
Capital Outlay	760,800	73,000	3181,893	1640,191		
Debt Retirement			114,076	56,050		
Insurance & Judgments	96,427	95,903				
Transfers (net)	222,605	539,074	672,024	675,716		
Contingency Reserve			//////////			
Unappropriated Balances				-2		
Totals	\$ 13651,144	\$ 13011,900	\$ 9828,250	\$ 7848,197		

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(This form may be used to meet the requirements of 33-801)
Do Not Return to SDE.

