



GRANT SCHOOL DISTRICT NO. 3

401 N Canyon Blvd • Canyon City, OR 97820-6111

Phone: (541) 575-1280 • Fax: (541) 575-3614

RESOLUTION #2023-1

1. BE IT RESOLVED, that the Board of Directors of Grant School District #3 hereby adopts the budget for the 2023-24 fiscal year in the total sum of \$24,389,458 a copy of which is now on file in the District Office.
2. BE IT RESOLVED, that the Board of Directors of Grant School District #3 hereby imposes the taxes provided for in the adopted budget at the rate of \$1.6468 per \$1,000 of assessed value for operations; and these taxes are hereby imposed and categorized for tax year 2023-24 upon the assessed value of all taxable property within the District as of 12:01 a.m.; July 1, 2023, and that the District Clerk is hereby directed to certify the levy to the County Assessor.

Subject to the Education Limitation:

Permanent Rate:	\$1.6468/\$1,000
Local Option Tax:	\$0.00

Excluded from the Limitation:

General Obligation Debit Service:	\$0.00
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3. BE IT RESOLVED, that for the fiscal year beginning July 1, 2023, the amounts shown below are hereby appropriated for the purposes as indicated in the funds listed:

General Fund:

Instruction:	\$ 4,945,557
Supporting Services:	\$ 4,032,117
Facilities:	\$ 50,000
Transfers:	\$ 517,000
Contingency:	\$ 105,000
<u>Reserves For Next Year</u>	<u>\$ 900,000</u>
TOTAL:	\$10,549,675

Special Projects:

Instruction:	\$2,030,509
Supporting Services:	\$ 928,072

Board of Directors through 06/30/2023:

Jessi Brunson ● Brandon Culley ● Chair: Alicia Griffin ● Chris Labhart ● Dr. Colleen Robertson ● Kelly Stokes ● Jake Taylor

Board of Directors | Effective 07/01/2023:

Kelly Stokes | M. T. Anderson | Amy Charette | Chris Labhart | Dr. Zachary Bailey | Will Blood | Jake Taylor

Louis Dix
Superintendent



Enterprise Services:	\$ 480,011
Facilities:	\$ 970,858
Contingency:	\$ 150,000
TOTAL:	\$4,559,450

Debt Services:

Debt Services:	\$ 461,434
Contingency:	\$ 701,663
Unappropriated End Fund Balance:	\$ 1,957,092
TOTAL:	\$ 3,120,189

Facilities:

Facilities:	\$ 6,160,144
TOTAL:	\$,6,160,144

TOTAL SPECIAL FUNDS:	\$13,839,783
TOTAL APPROPRIATIONS ALL FUNDS:	\$21,532,366
TOTAL UNAPPROPRIATED & RESERVE AMOUNTS ALL FUNDS:	\$ 2,857,092
TOTAL ADOPTED BUDGET:	\$24,389,458

Dated this: **29th day of June 2023**



Alicia Griffin, Chairman of the Board



Louis Dix, Superintendent | Clerk