

TALIAFERRO COUNTY BOARD OF EDUCATION
FINAL BUDGET ALL FUNDS
JULY 1, 2025 - JUNE 30, 2026
GOVERNMENTAL FUND TYPES

ANTICIPATED REVENUES	GENERAL FUND	SPECIAL REVENUE	CAPITAL PROJECTS
LOCAL TAXES	1,539,500		
OTHER LOCAL RECEIPTS	7,500	41,500	
STATE SOURCES	2,819,400	83,511	
FEDERAL SOURCES	0	500,942	
OTHER SOURCES	182,689	88,263	
LOCAL SPLOST RECEIPTS	0		204,000
TOTAL ANTICIPATED REVENUES	4,549,089	714,216	204,000
ANTICIPATED EXPENDITURES			
INSTRUCTIONAL EXPENSES	2,331,641	308,149	55500
PUPIL SUPPORT SERVICES	461,021	146,916	
IMPROVEMENT OF INSTRUCTIONAL SERVICES	159,720	31,590	
EDUCATIONAL MEDIA SERVICES	117,882	0	
GENERAL ADMINISTRATION	225,513	21	
SCHOOL ADMINISTRATION	105,607	6,175	
BUSINESS SUPPORT SERVICES	220,005	0	
MAINTENANCE AND OPERATIONS OF PLANT	323,898	0	50000
SCHOOL SECURITY & SAFETY	42,424	0	
STUDENT TRANSPORTATION	336,008	0	30000
OTHER SUPPORT SERVICES	63,731	0	10000
CENTRAL SUPPORT SERVICES	0	0	
SCHOOL AND COMMUNITY NUTRITION SERVICES	61,859	211,365	9000
ENTERPRISE OPERATIONS	0	10,000	
FACILITIES, ACQUISITION AND CONSTRUCTION	0	0	49,500
OTHER USES AND DEBT SERVICE	50,000	0	
TOTAL ANTICIPATED EXPENDITURES	4,499,309	714,216	204,000
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	49,780	0	0
FUND EQUITY JUNE 30, 2025	215,742	0	557,000
FUND EQUITY JUNE 30, 2026	265,522	0	557,000

THE FINAL BUDGET WAS ADOPTED BY THE BOARD AT THE REGULAR MEETING HELD 6:30 P.M. ON JULY 21, 2025
AT THE TALIAFERRO COUNTY BOARD OFFICE, 557 BROAD STREET NW, CRAWFORDVILLE, GA 30631

SPECIAL REVENUE
PRINCIPAL/ ATHLETIC/SNP SALES
DECAL/SNP STATE FUNDS
FEDERAL GRANTS
TRANSFERS

0.338419407
0.001648682
0.619772442
0.040159469