

Stewart County Board of Education
 General Fund
 FY 2023 Tentative Budget

		FY 2022	FY2023
Revenues:	STATE		
	QBE earnings	2,453,049	2,640,532
	Transportation	175,447	175,447
	Sparsity	363,296	373,983
	Nurse	45,000	45,000
	TOTAL	3,036,792	3,234,962
	Federal		
	Title Programs	435,670	353,723
	SPED Programs	178,505	170,606
	Pre K Funds	218,404	218,404
	CTAE	18,945	14,799
	JROTC	63,240	63,240
	Cares	990,235	-
	TOTAL	1,904,999	820,772
	LOCAL		
	Property taxes	2,662,826	2,716,036
	Interest	9,500	16,600
	Real Estate Trans	20,000	25,000
	Other Local	24,000	24,000
	Medicaid	30,000	57,000
	TAVT	122,000	132,000
	Money from Fund Balance	-	38,410
	TOTAL	2,868,326	3,009,046
	Total Revenue	7,810,117	7,064,780
Expense	Instructional	1000	4,095,087
	Pupil Support Services	2100	761,193
	Improvement of Instructional Services	2210	241,126
	Educational Media Services	2220	130,228
	Federal Grant Administration	2230	50,725
	General Administration	2300	294,455
	School Administration	2400	515,244
	Business Support Services	2500	221,919
	Maintenance and Operations	2600	691,553
	Student Transportation	2700	553,862
	Other Support Services	2900	55,725
	Total Expenses	7,611,117	7,064,780

Budget meeting will be held May 9th and May 16 at 6.00 pm
 You can join the meeting virtually following the link on the
 website. (Stewart.k12.ga.us)