

Statement of Financial Position (6/30/21)

ASSETS	Gateway	Spring Gardens
Cash	\$2,886,259	\$10,007
Grants Receivable	\$3,362,350	-
Due from Related Parties	\$17,196	\$4,979
Land, Building, and Equipment	\$28,048,661	\$4,243,917
Prepaid Expenses	-	\$20,231
Tenant Security Deposits	-	\$36,377
Restricted Deposits & Funded Reserves	-	\$380,703
Other Assets	\$99,977	-
TOTAL	\$34,414,443	\$4,696,214
LIABILITIES AND EQUITY	Gateway	Spring Gardens
Accounts Payable	\$2,482,569	\$66,811
Due to Related Parties	-	\$53,573
Deferred Revenue	\$1,321,391	-
Mortgage/Notes Payable	\$3,530,015	\$8,775,400
TOTAL LIABILITIES	\$7,333,975	\$8,895,784
NET ASSETS	\$27,080,468	(\$4,199,570)
TOTAL	\$34,414,443	\$4,696,214

Statement of Activities and Changes in Net Assets (6/30/21)

SUPPORT & REVENUE	Gateway	Spring Gardens
Grants and Contracts	\$59,054,442	-
Contributions	\$359,000	-
Contributed Good and Services	\$15,827	-
Program Fees	\$160,148	-
Rental Income	\$73,328	\$832,763
Interest Income	\$10,492	\$150
Other Income	\$842,492	\$13,163
TOTAL	\$60,515,729	\$846,076
EXPENSES	Gateway	Spring Gardens
Program Services	\$56,903,524	-
Management and General	\$3,552,515	\$189,705
Property Operating Expenses	-	\$607,879
Depreciation (Total)	-	\$332,567
TOTAL	\$60,456,039	\$1,130,151
CHANGE IN NET ASSETS	\$59,690	(\$284,075)
NET ASSETS BEGINNING OF YEAR	\$27,020,778	(\$3,915,495)
NET ASSETS END OF YEAR	\$27,080,468	(\$4,199,570)

The statement of financial position of Tri-County Community Action Agency, Inc. (T/C Gateway Community Action Partnership) and Spring Garden Senior Housing, Inc. as of June 30, 2021, and the related statement of activities and changes in net assets and of cash flows for the years then ended, were audited by Frank Glien, LLC, Certified Public Accountant, and Stringari and Stringari, Certified Public Accountants. The financial statements have been derived from the audited financial statements. Copies of audit reports and the complete financial statements are available upon written request to Denise Castley, Chief Financial Officer.

Please Help Us Help Others

Gateway Community Action Partnership makes a difference in helping our less fortunate neighbors. We provide dozens of programs that advance our mission "to provide services that improve the quality of life and promote self-sufficiency."

Certain core programs that embody our mission are under- or unfunded, such as food recovery and literacy. Please make a donation to help us fulfill our mission. Send checks made payable to:
Gateway CAP, 110 Cohansey Street, Bridgeton, NJ 08302

For questions/information: 856-497-6654 or gvernacchio@gatewaycap.org



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2021 ANNUAL REPORT



110 Cohansey St., Bridgeton, NJ 08302

www.gatewaycap.org



Dear Friends of Gateway:

At this time last year, I think many of us were hopeful that the terrible COVID-19 pandemic would begin to recede and that in 2021 we would return to some semblance of normalcy. But the past year presented many of the same challenges as the year before, when we were

first hit by the pandemic. There were still too many deaths from this terrible disease. Too many sicknesses. Too many hospitalizations that tested the limits of our brave and caring healthcare workers.

At the same time, there were also reasons for hope in 2021. Life-saving vaccines became available. We acquired a greater understanding of this disease and began to learn how to live with it. And through it all, I personally found comfort in the way our staff at Gateway Community Action Partnership continued to provide services to those in need. We put food on their tables, provided resources for home energy assistance, strengthened families, gave shelter to the homeless and offered support in numerous other ways. I can't say for sure where this pandemic will take us in this coming year. But I know Gateway will be there for those who count on us.

Albert B. Kelly, CCAP

President & CEO,
Gateway Community Action Partnership

"The mission of Gateway Community Action Partnership is to provide services that improve the quality of life and promote self-sufficiency."



Federally recognized Community Action Program counties. Services include: Head Start, Early Head Start, Child Care, Emergency Services, Housing, etc.

Limited services are available in these counties: WIC in Camden, Atlantic, and Cape May; Head Start in Atlantic, Cape May, and Mercer; Foster Grandparents in Atlantic, Burlington, and Camden; and Early Head Start in Philadelphia, PA

Head Start and Early Head Start Centers



SE GATEWAY REVITALIZING A COMMUNITY

The Southeast Gateway Neighborhood Revitalization program has been a consistent effort under Gateway for more than a decade.

With the presence of the COVID-19 pandemic and the related social and financial challenges, implementation of many aspects of the program had been postponed, and the larger projects have proven difficult to get off the ground. However, with a global focus on rebuilding and returning to a "new normal," the program is getting back on-track as well.

The program consists of a matrix with three overarching goals: Safety, Economic Development, and Creativity and Sustainability. The plan conducts milestones as part of the Wells Fargo Regional Foundation Implementation Grant.

To improve safety, goals include increasing the presence of police officers in the neighborhood and improving infrastructure such as street lighting, bus shelters, and traffic safety. A neighborhood watch plan is being developed, as well as bringing awareness to the resources within the community such as the police department and public tip line.

As for economic development, there are plans to bring back job training events to the Southeast Gateway neighborhood, provide a job database, and build transportation resources for people traveling for work.

Regarding sustainability and creativity, a notable project in this component of the plan intends to remediate the "Tin Can" site to create a community recreation space. Youth Empowerment Zones, expansion of educational opportunities, and minority entrepreneurial centers are outlined in the revitalization plan. Holding Unity Day events is another way to bring together many stakeholders in the community; in Summer 2021, an event was held to bring together the community with food, games, and partner organizations. Semi-annual neighborhood clean-ups were started less than two years ago with a huge number of volunteers and agencies from all over Cumberland County.

With a thorough plan for implementation in place, it is the community that truly brings this project to fruition. Collaborating with residents, agencies, and local government supports a more resilient, sustainable, and connected community.



GATEWAY HELPS BATTLE COVID-19 PANDEMIC

Gateway Community Action Partnership, in continuing its efforts to help residents overcome the challenges created by the pandemic, hosted a vaccination site at the Marino Center in Bridgeton in partnership with CompleteCare.

Gateway has played a role in helping our residents deal with COVID-19, from distributing approximately 2 million pounds of food to those hit hard financially by the pandemic, to hosting weekly COVID-19 testing sites.

SHOP WITH A COP PROGRAM PROMOTES TRUST AMONG COMMUNITIES, POLICE

As they walked through the aisles at Walmart, the expressions of the children brightened as they filled shopping carts with dolls, trucks, games and clothes assisted by members of local law enforcement.

For the low-income children, the Shop With A Cop program in December was all about the shopping and taking home toys and clothes to add to their holiday joy. But Gateway Community Action Partnership's Shop With A Cop program ran deeper than that. At a time when the divide between the police and the communities they serve seems wider than ever, everyone is hopeful that community programs like Shop With A Cop will help.

Gateway's Shop With A Cop program is part of a Community Action Program initiative performed at CAP agencies around the state. Gateway dedicated the week of December 13 to provide this program in municipalities in Gateway's three CAP counties: Cumberland, Gloucester and Salem. Gateway appreciates the strong response and cooperation of the police departments, Sheriff offices and the New Jersey State Police in the three counties.

Gateway worked with Walmart stores in Upper Deerfield, Pennsville, Vineland, Millville and Deptford. Gateway provided each child with \$150 to Shop With A Cop as well as a ShopRite gift card to help with holiday meals.

Albert B. Kelly, Gateway's President and CEO and the Mayor of Bridgeton, is keenly aware of the disconnect that can exist between the police and some community members. "I am very happy to see how well the families and the police are enjoying each other's company while they shop," said Kelly, who attended the event in Upper Deerfield. "We think this interaction between the police and the youth and their families will promote a long-lasting, trusting and positive relationship."



FOOD DISTRIBUTION

COVID-19, as we are all too well aware, has challenged us in ways we never could have imagined only two short years ago. Among the issues presented by COVID-19 we face every day as a Community Action Agency is an increase in food insecurity. Gateway is proud to say that our agency is a leader in helping feed families who have been impacted economically by this terrible pandemic.

Gateway, with 35 years of experience as a Community Action Agency, has long been a distributor of food to families in need, but the distribution has accelerated during this pandemic. Through Gateway's Emergency Food Pantry in our CAP counties of Cumberland, Gloucester and Salem, and our Atlantic City Food Distribution HUB, we have distributed approximately 2 million pounds of food since the onset of the pandemic in early 2020. We expect this demand to continue in 2022 and we are ready to accept the challenge.



GATEWAY CAP BRIEFS



M25 AWARD

Gateway Community Action Partnership was awarded a \$6,000 grant from the M25 Initiative toward our Code Blue program. The funds will be utilized for food and supplies to support the new warming center in Bridgeton in its second season of operation.

Albert B. Kelly (pictured above), Gateway's President and CEO, accepted the grant award from M25 Initiative President Ray C. Garcia at Gateway's administrative office in Bridgeton.



NEW GREENHOUSE

Gateway's Mill Creek Urban Farm, with the help of Sunrise Greenhouse Construction, expanded its growing space with the addition of a new greenhouse. The greenhouse, which is 34 feet wide and 96 feet long, was filled with romaine lettuce and hydroponic tomatoes.



OCEANFIRST MAJOR GRANT AWARD

Gateway Community Action Partnership received a Major Grant award of \$7,500 from OceanFirst Foundation. The grant funding will assist Gateway in advancing its mission "to provide services that improve the quality of life and promote self-sufficiency." Gateway thanks OceanFirst Foundation for this generous grant funding.

Pictured from left: William Whelan, Vice President, OceanFirst Bank; Albert B. Kelly, President and CEO, Gateway Community Action Partnership; and Katherine Durante, Executive Director, OceanFirst Foundation.