Page 3 <u>GENERAL M & O FUND</u>

FUND NO: 100

July 1, 2013 - June 30, 2014

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$369,000.00	\$322,147.00	\$245,747.00	\$71,500.00		\$4,900.00				
2	515	Secondary School Program	\$381,000.00	422,631.00	320,631.00	92,900.00	5,000.00	4,100.00				
3	517	Alternative School Program										
4	519	Vocational-Technical Program	\$86,000.00	107,750.00	81,950.00	24,800.00	1,000.00					
5	521	Special Education Program	\$130,000.00	82,353.00	61,653.00	20,700.00						
6	522	Special Education Preschool Program	\$20,000.00	28,017.00	21,617.00	6,400.00						
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program	\$53,000.00	21,175.00	16,675.00	3,500.00		1,000.00				
9	532	School Activity Program	\$0.00	10,675.00	9,175.00	1,500.00						
10	541	Summer School Program	\$0.00	1,000.00	800.00	200.00						
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$1,039,000.00	\$995,748.00	\$758,248.00	\$221,500.00	\$6,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	53,135.00	35,835.00	15,300.00	1,500.00	500.00				
17	616	Special Education Support Services Pro	110,000.00	120,000.00			120,000.00					
18												
19	621	Instruction Improvement Program		0.00								
20		Educational Media Program	11,000.00	27,961.00	19,761.00	8,200.00						
21	623	Instruction-Related Technology Program		40,000.00	5,000.00	1,000.00	25,000.00	9,000.00				
22	631	Board of Education Program	11,000.00	4,740.00	1,440.00	500.00	1,200.00	1,600.00				
23	632	District Administration Program	77,000.00	126,500.00	93,500.00	23,000.00	7,500.00	2,500.00				
24												
25	641	School Administration Program	100,000.00	47,062.00	37,362.00	9,700.00						
20 27	651	Business Operation Program	42,000.00	80.001.00	60,291.00	20,700.00						
27	655	Central Service Program	42,000.00	80,991.00 0.00	60,291.00	20,700.00						
20	656	Administrative Technology Services Pro	a	0.00								
30	661	Buildings-Care Program (Custodial)	47,000.00	70,911.00	28,111.00	11,800.00		10,000.00			21,000.00	
31		Maintenance - Non Student Occupied	52,000.00	0.00	20,111.00	11,000.00		10,000.00			21,000.00	
32	664	Maintenance - Student Occupied Bldgs	45,000.00	113,252.00	43,952.00	13,300.00	48,000.00	8,000.00				
33	665	Maintenance - Grounds	9,000.00	9,000.00	4,000.00	1,000.00	3,000.00	1,000.00				
34	667	Security Program	1,500.00	2,200.00	4,000.00	1,000.00	2,000.00	200.00				
35	007		1,000.00	2,200.00			2,000.00	200.00				
36	681	Pupil - To School Trans. Program	108,000.00	75,500.00	27,000.00	12,500.00	11,000.00	25,000.00				
37		Pupil - Activity Trans. Program	0.00	0.00	21,000.00	12,000.00	11,000.00	20,000.00				
38	683	General Transportation Program	32,000.00	13,000.00			3,000.00	10,000.00	19,000.00			
00	000		02,000.00	10,000.00			0,000.00	10,000.00	10,000.00			
LI:\Einancial	Reports\Budget\2	013-2014 Budget\[IFARMS 2014 Expenditures.xls]100										
c.u manoldi	. oponio ibuugetizi	Subtotal (carried over to page b)	687,500.00	784,252.00	356,252.00	117,000.00	222,200.00	67,800.00	19,000.00	0.00	21.000.00	0.00
		Subiolar (Carried Over to page D)	007,500.00	704,202.00	550,252.00	117,000.00	222,200.00	07,000.00	19,000.00	0.00	21,000.00	0.00

BUDGET

Page 4 GENERAL M & O FUND FUND NO: 100

Construction EXPENDITURES Prior Year Proposed 100 200 300 400 500 700 800 Line Code FunctionsPrograms Budget Budget Salaries Benefits Burches Capplets Retirement Judgment Transfers 36 691 Offer Support Services Program \$500.00 \$100.00.00 \$510.000.00 \$100.00.00	NOTE.	Round ea	ch entry to the nearest dollar amount.			July 1, 2013 - 3	June 30, 2014					<u>F0</u>	<u>ND NO. 100</u>
198 091 Other Support Services Program \$77,000.00 \$10,000.00 1 1 1 1 40 0 TOTAL SUPPORT SERVICES \$594,500.00 \$744,522.00 \$356,252.00 \$117,000.00 \$232,200.00 \$57,800.00 \$10,000.00 \$0.00 \$20,000 \$30,			EXPENDITURES					Purchased	Supplies	Capital	Debt	Insurance-	
40 cont seat 5000 \$794,252.00 \$356,252.00 \$117,000.00 \$357,800.00 \$10,000.00 \$30,00 \$21,000.00 \$30,000 \$21,000.00 \$30,000 \$21,000.00 \$30,000 \$21,000.00 \$30,000 \$21,000.00 \$30,000							Denents		Materials	00)0013	Retroment	ouuginent	Transfers
141 600 TOTAL SUPPORT SERVICES \$888,4500.00 \$794,422.00 \$365,252.00 \$117,000.00 \$232,200.00 \$67,800.00 \$19,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$21,000.00 \$50.00 \$50.00 \$21,000.00 \$50		001		φ1,000.00	φ10,000.00			\$10,000.00					
142 100 100 100 100 100 100 145 720 Community Services Program 0.00 2,500.00 2,500.00 2,500.00 400 146 730 Community Services Program 0.00 2,500.00 500.00 <td></td> <td>600</td> <td>TOTAL SUPPORT SERVICES</td> <td>\$694,500,00</td> <td>\$794,252.00</td> <td>\$356,252,00</td> <td>\$117,000,00</td> <td>\$232,200.00</td> <td>\$67,800,00</td> <td>\$19.000.00</td> <td>\$0.00</td> <td>\$21,000,00</td> <td>\$0.00</td>		600	TOTAL SUPPORT SERVICES	\$694,500,00	\$794,252.00	\$356,252,00	\$117,000,00	\$232,200.00	\$67,800,00	\$19.000.00	\$0.00	\$21,000,00	\$0.00
144 710 Child Nutrition Program 0.00 2.500.00 2.500.00 0 0 0 45 720 Enterprise Operations 0.00 0					<u> </u>	+	,	+,	<i> </i>	•••••••		+=-,=====	
45 720 Community Services Program 0.00 Image: constraint of the services of the ser		710	Child Nutrition Program	0.00	2,500.00		2,500.00						
44 70 70 70 70 70 82,500,00 \$2,500,00 \$0,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>/</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							/						
48 700 TOTAL NON-INSTRUCTION \$0.00 \$2,500.00 \$0.00 </td <td></td> <td>730</td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		730			0.00								
49 Capital Assets - Student Occupied 0.00 0.00 0.00 0.00 51 811 Capital Assets - NonStudent Occupied 0.00													
50 810 Capital Assets - Student Occupied 0.00 0	48	700	TOTAL NON-INSTRUCTION	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51 Earlie Capital Assets - NonStudent Occupied 0.00 0 </td <td>49</td> <td></td>	49												
52 col col <thcol< th=""> <thcol< th=""> <thcol< th=""></thcol<></thcol<></thcol<>	50	810	Capital Assets - Student Occupied		0.00								
52 col col <thcol< th=""> <thcol< th=""> <thcol< th=""></thcol<></thcol<></thcol<>	51	811	Capital Assets - NonStudent Occupied		0.00								
53 900 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0													
55 911 Debt Services Program - Principal 0.00 0 0 0 56 913 Debt Services Program - Refunded Debt 0.00 0 <td></td> <td>800</td> <td>TOTAL CAPITAL ASSET PROGRAMS</td> <td>\$0.00</td>		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 912 Debt Services Program - Interest 0.00 0	54												
57 913 Debt Services Program - Refunded Debt 0.00 19,000.00 58 920 Transfers Out 30,000.00 19,000.00 19,000.00 60 900 TOTAL OTHER SERVICES \$30,000.00 \$0.00<	55	911	Debt Services Program - Principal		0.00								
58 920 Transfers Out 30,000.00 19,000.00 19,000.00 59		912	Debt Services Program - Interest		0.00								
59 0	57	913	Debt Services Program - Refunded Debt		0.00								
60 900 TOTAL OTHER SERVICES \$30,000.00 \$19,000.00 \$0	58	920	Transfers Out	30,000.00	19,000.00								19,000.00
61 OTAL EXPENDITURES Otal Apples to General Fund only \$1,763,500.00 \$1,811,500.00 \$341,000.00 \$238,200.00 \$77,800.00 \$19,000.00 \$21,000.00 \$19,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$21,000.00 \$19,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,00	59												
62 TOTAL EXPENDITURES (Lines 144414953460) \$1,763,500.00 \$1,114,500.00 \$238,200.00 \$77,800.00 \$19,000.00 \$21,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$10,000.00 \$10,000.00 \$19,000.00 \$10,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$19,000.00 \$10,000		900	TOTAL OTHER SERVICES	\$30,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
63 (Lines 14+41+48+53+60) \$1,763,500.00 \$1,811,500.00 \$341,000.00 \$238,200.00 \$77,800.00 \$19,000.00 \$21,000.00 \$19,000.00 64 65 950 Contingency Reserve 66 (5% of line 63) (Applies to General Fund only) 400,000.00 50,000.00 \$341,000.00 \$328,200.00 \$77,800.00 \$19,000.00 \$21,000.00 \$19,000.00 67 66 (5% of line 63) (Applies to General Fund only) 400,000.00 50,000.00 \$341,000.00 \$341,000.00 \$77,800.00 \$19,000.00 \$10,000.00 \$19,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$													
64 Contingency Reserve (5% of line 63) (Applies to General Fund only) 400,000.00 50,000.00 (Applies to General Fund only) 67 TOTAL APPROPRIATION (Line 63 + line 66) \$2,163,500.00 \$1,861,500.00 70 BUDGET SUMMARY TOTAL REPROPRIATION BUDGET SUMMARY 73 Budget Summary Explanation Explanation 74 Beginning Fund Balance Explanation Explanation 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77 Total Appropriation 2,163,500.00 1,861,500.00 77 Total Appropriated Balance The total on line 76 must equal the total on line 80. 77 Total Appropriated Balance The total on line 76 must equal the total on line 80.			TOTAL EXPENDITURES										
65 950 Contingency Reserve (5% of line 63) (Applies to General Fund only) 400,000.00 50,000.00 (Applies to General Fund only) 67 TOTAL APPROPRIATION (Line 63 + line 66) \$2,163,500.00 \$1,861,500.00 (Applies to General Fund only) 70 Budget SUMMARY \$1,861,500.00 \$1,861,500.00 \$1,861,500.00 73 Beginning Fund Balance \$1,861,500.00 \$1,861,500.00 \$1,861,500.00 75 Revenues + Transfers In \$1,861,500.00 \$1,861,500.00 \$1,861,500.00 77 Total Appropriation \$2,163,500.00 \$1,861,500.00 \$1,861,500.00 78 Total Appropriated Balance \$1,861,500.00 \$1,861,500.00 \$1,861,500.00 79 Unappropriated Balance \$1,861,500.00 \$1,861,500.00 \$1,861,500.00			(Lines 14+41+48+53+60)	\$1,763,500.00	\$1,811,500.00	\$1,114,500.00	\$341,000.00	\$238,200.00	\$77,800.00	\$19,000.00	\$0.00	\$21,000.00	\$19,000.00
66 (5% of line 63) (Applies to General Fund only) 400,000.00 50,000.00 67													
67		950											
68 TOTAL APPROPRIATION (Line 63 + line 66) \$2,163,500.00 \$1,861,500.00 70 71 71 71 71 72 BUDGET SUMMARY 73 73 74 Beginning Fund Balance 74 75 Revenues + Transfers In 74 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77 74 75 74 74 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77 74 75 76 76 78 Total Appropriation 2,163,500.00 1,861,500.00 77 79 10 10 10			(5% of line 63) (Applies to General Fund only)	400,000.00	50,000.00	(Applies to Gener	ral Fund only)						
69 (Line 63 + line 66) \$2,163,500.00 \$1,861,500.00 70 71 71 72 800GET SUMMARY 72 800GET SUMMARY 73 73 73 74 Beginning Fund Balance 74 75 Revenues + Transfers In 74 600 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77 74 75 75 75 78 Total Appropriation 2,163,500.00 1,861,500.00 79 Unappropriated Balance 76 76													
70 71 71 71 71 71 72 BUDGET SUMMARY 73 73 74 Beginning Fund Balance 74 Beginning Fund Balance 73 75 Revenues + Transfers In 76 76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77 78 Total Appropriation 2,163,500.00 1,861,500.00 79 Unappropriated Balance 78 79 1.861,500.00													
71BUDGET SUMMARY72BUDGET SUMMARY737474Beginning Fund Balance75Revenues + Transfers In76TOTAL REVENUE (lines 74 + 75)770.00777778Total Appropriation79Unappropriated Balance			(Line 63 + line 66)	\$2,163,500.00	\$1,861,500.00								
T2 BUDGET SUMMARY Image: Constraint of the system of													
73						1							
74 Beginning Fund Balance Image: Comparison of the system of the sy			BUDGET SUMMART			-							
75 Revenues + Transfers In Image: Constraint of the state of the			Reginning Fund Balanco										
76 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 77						5556E1 30W							
77 6 78 78 Total Appropriation 2,163,500.00 79 Unappropriated Balance 1,861,500.00				0.00	0.00	The total on	line 76 must e	qual the total o	n line 80				
78 Total Appropriation 2,163,500.00 1,861,500.00 79 Unappropriated Balance Image: Comparison of the second sec				0.00	0.00		into i o musi e						
79 Unappropriated Balance			Total Appropriation	2 163 500 00	1 861 500 00	1							
				2,100,000.00	1,001,000.00	1							
				\$2,163,500.00	\$1,861,500.00	1							

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EXPENDITURES July 1, 2013 - June 30, 2014

S.D.E.					BUDGET EXPENDITURE	-					FOREST R	Page 5 ESERVE FUND
	Pound on	ch entry to the nearest dollar amount.		July	1, 2013 - June 3	0, 2014						FUND NO: 220
NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	, v	\$0.00					· ·			
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Pro	g	0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	ו	0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054											
27	651	Business Operation Program		0.00						l		
28	655	Central Service Program		0.00						l		
29	656	Administrative Technology Services Pro	g	0.00						l		
30	661	Buildings-Care Program (Custodial)		0.00						l		
31	663	Maintenance - Non Student Occupied		0.00						l		
32	664	Maintenance - Student Occupied Bldgs		0.00						l		
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35	001											
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

				July 1, 2013 -	June 30, 2014						ND NO: 220
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment
39	691	Other Support Services Program		\$0.00							
40											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	Child Nutrition Program		0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47											
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											
50	810	Capital Assets - Student Occupied		0.00							
51	811	Capital Assets - NonStudent Occupied		0.00							
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54											
55	911	Debt Services Program - Principal		0.00							
56	912	Debt Services Program - Interest		0.00							
57	913	Debt Services Program - Refunded Debt		0.00							
58	920	Transfers Out		0.00							
59											
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64											
co											
66											
67											
68											
69											
70											
71		BUDGET SUMMARY									
72		BUDGET SUMMARY									
73		De singing Fund Delen es									
74		Beginning Fund Balance			BUDGET SUN						
75		Revenues + Transfers In	0.00	0.00	The total ar	line 76 must		n line 90			
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	i ne total or	i ine /o must e	equal the total o	m nne 80.			
77											
78		Total Appropriation	0.00	0.00							
79		Unappropriated Balance	\$0.00	#0.00							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00							

Page 6 FOREST RESERVE FUND

July 1, 2013 - June 30, 2014

SPECIAL LOCAL 230 THROUGH 239

H 239 FL

FUND NAME FUND NO: Page 7

NOTE: Round each entry to the nearest dollar amount.

	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
	512	Elementary School Program	Buugei	\$0.00	Salaries	Denenits	Services	Ivialeriais	Objects	Retirement	Judgment	TIANSIEIS
2	515	Secondary School Program		\$0.00 0.00								
3	515	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
	521			0.00								
5 6	521	Special Education Program Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00							┟────┦	
8	531	Interscholastic Program		0.00							<u>├</u> ───┤	
9	532	School Activity Program		0.00							┟────┤	
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00							┟────┦	
12		Detention Center Program		0.00							├ ────┤	
13	540			0.00								-
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000		φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	QU.UU	\$0.00	φ0.00	φ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Pro	a	0.00								
18	010		9	0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00							ł – – ł	l
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Pro	g	0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00							ļ	
35												l
36	681	Pupil - To School Trans. Program		0.00							ļ	
37	682	Pupil - Activity Trans. Program		0.00							Į	
38	683	General Transportation Program		0.00							ļ	
												1
U:\Financial	Reports\Budget\2	013-2014 Budget\[IFARMS 2014 Expenditures.xls]local										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40				•								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66 67												
68												
69												
70												
70												
72		BUDGET SUMMARY										
72		BODGET SOMMART										
73		Beginning Fund Balance			BUDGET SU	MMARY						
74		Revenues + Transfers In			5000L1 30							
75		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	l on line 80				
70			0.00	0.00	The total o	in line / v must	equal the total	ווופ טט.				
78		Total Appropriation	0.00	0.00								
78		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								
00		101727011001101101010101010110011011010	ψ0.00	ψ0.00								

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BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

Page 9 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Duugot	\$0.00	Galarioo	Denonte	00111000	matorialo	0.5,0010	rtouromont	oudginon	Transiero
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	0.0	Determent regram		0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24		Ŭ										
25	641	School Administration Program		0.00								
20		• •										1
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								<u> </u>
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								ļ
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
												,
U:\Financial I	Reports\Budget\20	13-2014 Budget\[IFARMS 2014 Expenditures.xls]240										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

Page 10 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Dalat	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	J	\$0.00					,		J	
40				••••								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					·		·					
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55		Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
00 66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total of	n line 76 must	equal the tota	al on line 80.				
77		/										
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	2100	1.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

	rtound ou	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1				0.1.1	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	т,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
U:\Financial	Reports\Budget\20) 13-2014 Budget\[IFARMS 2014 Expenditures.xls]241									L	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Page 11 DRIVERS EDUCATION FUND NO: 241

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							J	
40				·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total of	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 12 DRIVERS EDUCATION FUND NO: 241

July 1, 2013 - June 30, 2014

Page 13 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0.00					,		Ū	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	18,800.00	18,800.00	8,700.00	1,925.00	3,650.00	1,875.00	2,650.00			
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,800.00	\$18,800.00	\$8,700.00	\$1,925.00	\$3,650.00	\$1,875.00	\$2,650.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20 27	651	Dusiness Onerstian Dragram		0.00								
	655	Business Operation Program		0.00								
28 29	656	Central Service Program Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
30	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
32	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								
35	007			0.00								
36	681	Pupil - To School Trans. Program		0.00								
30	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
50	005			0.00								
LI:\Einoneiel	Reporte\Pudac*	013-2014 Budget\[IFARMS 2014 Expenditures.xls]243										
o.v-mandal	n oponsibuugeti∠	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

	rtound co	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41 42	600	TOTAL SUPPORT SERVICES	<u>ψυ.υυ</u>	\$0.00	\$0.00	Φ 0.00	\$0.00	\$0.00	\$0.00	Φ 0.00	\$0.00	Φ 0.00
42	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	100			0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	100	TO THE NON INCITACO HON	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	ψ0.00	φ0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStatient Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000		φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,800.00	\$18,800.00	\$8,700.00	\$1,925.00	\$3,650.00	\$1,875.00	\$2,650.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67			-									
68 69												
69 70												
70												
72		BUDGET SUMMARY										
73		BOBGET GOMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	18,800.00	18,800.00								
76		TOTAL REVENUE (lines 74 + 75)	18,800.00	18,800.00	The total or	n line 76 must e	equal the total	on line 80.				
77			,	,								
78		Total Appropriation	18,800.00	18,800.00								
79		Unappropriated Balance	,									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,800.00	\$18,800.00								

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Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2013 - June 30, 2014

Page 15 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	0	\$0.00					,		Ŭ	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												Í
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												Í
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program	3,400.00	3,400.00					3,400.00			
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												1
25	641	School Administration Program		0.00								
20	054	Dusing an One matic a Day surger		0.00								
27	651	Business Operation Program		0.00								l
28	655	Central Service Program		0.00								l
29 30	656 661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		0.00								l
30	663	Maintenance - Non Student Occupied		0.00								
	664			0.00								
32	665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		0.00								
33 34	667	Security Program		0.00								
34	007			0.00								
35	681	Pupil - To School Trans. Program		0.00								
36	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		0.00								
37	683	General Transportation Program		0.00								
30	003			0.00								
U.S.Firen i i	Descerts) Durds 1997	113-2014 Budget\[IFARMS 2014 Expenditures.xls]245										
U:\FINANCIAI	reports\Budget\20	Subtotal (carried over to page b)	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39		Other Support Services Program	Budget	\$0.00	Galaries	Denento	00111003	Materiais	00,000	Retirement	oudgment	Transfers
40	001											
41	600	TOTAL SUPPORT SERVICES	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
42	000		φο, 100.00	<i>\(\begin{bmm} \(\begin{bmm} 0, 100.00 \end{bmm} \)</i>		\$0.00	\$0.00	φ0.00	φ0,100.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45		Community Services Program		0.00								
46		Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	-											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57		Debt Services Program - Refunded Debt		0.00								
58		Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
64												
00							•					
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
72		BODGET SOMIMANT										
73		Beginning Fund Balance			BUDGET SUM							
74		Revenues + Transfers In	3,400.00	3,400.00	DODGET SOM							
76		TOTAL REVENUE (lines 74 + 75)	3,400.00	3,400.00	The total or	n line 76 must e	aual the total	on line 80				
77			0,400.00	0,400.00								
78		Total Appropriation	3,400.00	3,400.00								
70		Unappropriated Balance	0,400.00	3,400.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,400.00	\$3,400.00								
00		1017 ± 701 FIGURE 101 TO TABLE 101 TO TAB	ψ0,+00.00	ψ0,-00.00								

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S.D.E.

Page 16 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

July 1, 2013 - June 30, 2014

Page 17 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Codo	Eurotiona/Drograma	Pudgot	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	Transform
Line	Code 512	Functions/Programs Elementary School Program	Budget	\$0.00	Salaries	Denenits	Services	Materials	Objects	Relifement	Judgment	Transfers
1	512	Secondary School Program		\$0.00 0.00								
2												
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								l
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								l
7	524	Gifted & Talented Program		0.00								4
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	011	Concerrationaler rogram		0.00								
27	651	Business Operation Program		0.00								ſ
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35							1					
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
	000			0.00								
11:\Financial	Reports\Budget\2	013-2014 Budget\[IFARMS 2014 Expenditures.xls]246					I			1		1
J. w manuldi		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount	nt.
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	Tround ed	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	MARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	2100	100								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

Page 18 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2013 - June 30, 2014

SPECIAL STATE 240 THROUGH 249 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Dudget	\$0.00	Galaries	Denents	Gervices	Materials	Objecta	Retirement	Judgment	Transiers
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								·
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								·
6	522	Special Education Program		0.00					-			<u> </u>
7	522	Gifted & Talented Program		0.00					-			<u> </u>
8	531	Interscholastic Program		0.00					-			<u> </u>
9	532	School Activity Program		0.00								
10	532	Summer School Program		0.00								
10	541	Adult School Program		0.00								
12	542	Detention Center Program		0.00								
12	540	Detention Center Program		0.00								
13	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	500	TOTAL INSTRUCTION	\$0.00	ა 0.00	\$ 0.00	\$0.00	\$0.00	Φ 0.00	\$0.00	<u>۵</u> 0.00	<u>ຈ</u> ບ.ບບ	\$0.00
15	614	Attendence Cuidence Lleeth Dreamer		0.00					-			
16	611	Attendance-Guidance-Health Program Special Education Support Services Prog										<u> </u>
	616	Special Education Support Services Prog		0.00								
18	004			0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25 20	641	School Administration Program		0.00								L
20	651	Business Operation Program		0.00					-			
28	655	Central Service Program		0.00								
20	656	Administrative Technology Services Prog		0.00								·
30	661	Buildings-Care Program (Custodial)		0.00								·
31	663	Maintenance - Non Student Occupied		0.00								·
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00					-			<u> </u>
33	667	Security Program		0.00					-			<u> </u>
34	007			0.00								
36	681	Pupil - To School Trans. Program		0.00								
30	682	Pupil - Activity Trans. Program		0.00								I
37	683	General Transportation Program		0.00								
30	000			0.00								
LU/Finen-1-1	Deperto\Dude-**0	013-2014 Budget\[IFARMS 2014 Expenditures.xls]state						I				
U:\Financial	reports\Budget\2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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S.D.E.					BUD							Page 20
					EXPEND	ITURES	SPECIA	L FEDERAL PRO	OJECT	FUND NAME	:	
					July 1, 2013 - J	lune 30, 2014	24	10 THROUGH 249	9	FUND NO:		
NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47			.					.				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59							** • • •	•••••				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$0.00	\$ 0.00	#0.00	\$0.00	#0.00	* 0.00	# 0.00	\$ 0.00	#0.00	#0.00
63 64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	IMARY:						
75		Revenues + Transfers In			I							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET

Page 20

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July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

	i touna oa		Prior Year	Proposed	100	200	300	400	500	600	700	800
	0				0.1.1	D (1)	Purchased	Supplies	Capital	Debt	Insurance-	- <i>'</i>
Line	Code 512	Functions/Programs	Budget \$0.00	Budget \$39,200.00	Salaries \$9,741.00	Benefits \$4,598.00	Services	Materials \$800.00	Objects	Retirement	Judgment	Transfers \$1,000.00
2	512	Elementary School Program Secondary School Program	\$0.00 59,400.00	15,800.00	\$9,741.00 15,800.00	\$4,598.00 7,502.00		\$800.00				\$1,000.00
2	515	Alternative School Program	59,400.00	15,800.00	15,800.00	7,502.00						
4	517	Vocational-Technical Program		0.00								
4 5	521	Special Education Program		0.00								
6	521	Special Education Program		0.00								
7	522	Gifted & Talented Program		0.00								
8	524	Interscholastic Program		0.00								
<u> </u>	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	540			0.00								
13	500	TOTAL INSTRUCTION	\$59,400.00	\$55,000.00	\$25,541.00	\$12,100.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,000.00
15	300		φJ9,400.00	φ33,000.00	ψ20,041.00	φ12,100.00	φ0.00	ψ000.00	ψ0.00	ψ0.00	ψ0.00	φ1,000.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18	010	Opecial Education Support Services 1 rog		0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	2.0		0.00								
25	641	School Administration Program		0.00								
20	011											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

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Page 21 TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS FUND NO: 251

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

Page 22 <u>TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00							Ū.	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$59,400.00	\$55,000.00	\$25,541.00	\$12,100.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$1,000.00
64												
65												
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
73		Beginning Fund Balance			BUDGET SUN							
74		Revenues + Transfers In	59,400.00	55,000.00	5556E1 30W							
75		TOTAL REVENUE (lines 74 + 75)	59,400.00	55,000.00	The total or	n line 76 must (equal the total	on line 80				
70			00,400.00	00,000.00	The total of	in line / v indat v	equal the total	on me oo.				
78		Total Appropriation	59,400.00	55,000.00								
78		Unappropriated Balance	33,400.00	33,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$59,400.00	\$55,000.00								
00		101AL AFFINOFINIATION (IIIIes 70 + 79)	\$33,400.00	φ33,000.00								

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BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

Page 23 <u>TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Galaries	Denenta	00111003	Materials	00,0010	rectronicitie	oddgilleni	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								1
13	540	Detention Genter Program		0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300		ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00
16	611	Attendance-Guidance-Health Program	26,000.00	26,000.00	15,800.00	5,200.00	2,000.00	2,500.00				
17	616	Special Education Support Services Prog	20,000.00	0.00	10,000.00	0,200.00	2,000.00	2,000.00				
18	010	opoolal Education Support Scivicos 1 rog		0.00								1
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	002	District Administration Program		0.00								1
25	641	School Administration Program		0.00								
20	041	Concervation regram		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		· •										
U:\Financial	Reports\Budget\20	013-2014 Budget\[IFARMS 2014 Expenditures.xls]253			-							
		Subtotal (carried over to page b)	26,000.00	26,000.00	15,800.00	5,200.00	2,000.00	2,500.00	0.00	0.00	0.00	0.00

July 1, 2013 - June 30, 2014

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$26,000.00	\$26,000.00	\$15,800.00	\$5,200.00	\$2,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47 48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	700	TOTAL NON-INSTRUCTION	\$U.UU	\$0.00		<u>\$0.00</u>		<u>\$0.00</u>	\$0.00	<u></u>	<u>\$0.00</u>	\$0.00
49 50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52 53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$U.UU	\$0.00	Φ 0.00	\$U.UU	\$U.UU	<u>\$0.00</u>	\$U.UU	<u>ψυ.υυ</u>	<u>\$0.00</u>	\$U.UU
55	911	Debt Services Program - Principal		0.00								
56	911	Debt Services Program - Interest		0.00								
57	912	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320			0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000		\$0.00	.	φ0.00		φ0.00		\$0.00		φ0.00	
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$26,000.00	\$26,000.00	\$15,800.00	\$5,200.00	\$2,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
64		()	+,	+	+,	, ,_,_,	+_,	<u>,</u>				
co												
66												
67												
68												
69												
70												
71		BUDGET SUMMARY										
72		BUDGET SUMMARY										
73 74		Beginning Fund Balance			BUDGET SUN							
74		Revenues + Transfers In	26,000.00	26,000.00	BUDGET SUN							
75		TOTAL REVENUE (lines 74 + 75)	26,000.00	26,000.00	The total or	line 76 must	equal the total	on line 80				
76		IUTAL REVENUE (IIIIes 74 + 75)	20,000.00	20,000.00			equal the total					
78		Total Appropriation	26,000.00	26,000.00								
78		Unappropriated Balance	20,000.00	20,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$26,000.00	\$26,000.00								
00			Ψ20,000.00	φ20,000.00								

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S.D.E.

Page 24 TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

Page 25 <u>TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Dudget	\$0.00	Galaries	Denenta	Octvices	Materials	Objects	Retirement	Judgment	1101131013
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								<u> </u>
10	541	Summer School Program		0.00								
10	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
12	540	Detention Center Program		0.00								
13	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	500	TOTAL INSTRUCTION	φ 0.00	φ 0. 00	φ0.00	φ 0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
16	611	Attendance-Guidance-Health Program		0.00								
10	616	Special Education Support Services Prog		0.00								
17	010	Special Education Support Services Prog		0.00								
18	604	Instruction Improvement Dreatom		0.00								1
20	621	Instruction Improvement Program		0.00								
	622	Educational Media Program										
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24	0.1.1			0.00								
25 20	641	School Administration Program		0.00								
27	651	Business Operation Program		0.00								1
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								<u> </u>
32	664	Maintenance - Student Occupied Bldgs		0.00								<u> </u>
33	665	Maintenance - Grounds		0.00								<u> </u>
34	667	Security Program		0.00								<u> </u>
35	007			0.00								
36	681	Pupil - To School Trans. Program		0.00								
30	682	Pupil - Activity Trans. Program		0.00								<u> </u>
38	683	General Transportation Program		0.00								<u> </u>
50	003			0.00								-
LI:\Eisensi-	Poporte\D.idee*\0	013-2014 Budget\[IFARMS 2014 Expenditures.xls]255				I	I			L	I	1
U.\FINANCIAI	nepons/buoget/2	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	-	\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47				•••••								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	0.1.0											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52			<u></u>			••••						
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	900	TOTAL OTHER SERVICES	00.00	0.0.0	00.00	<u>00.00</u>	¢0.00	¢0.00	00.00	¢0.00	¢0.00	¢0.00
60 61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(LINES 14+41+40+55+60)	φ0.00	φ0.00	φ 0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	ψ0.00
00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	/IMARY:						
75		Revenues + Transfers In			T L - 4 - 4 - 1							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total of	n line /6 must	t equal the total	i on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	#0.00	#0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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S.D.E.

Page 26 <u>TITLE I-D, ESEA - NEGLECTED & DELINQUENT CHILDREN</u> <u>FUND NO: 255</u>

July 1, 2013 - June 30, 2014

Page 27 <u>TITLE VI-B, IDEA - SCHOOL-AGE</u> <u>FUND NO: 257</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	0	\$0.00							0	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program	47,600.00	46,400.00	12,000.00	2,700.00	26,000.00	5,000.00				700.00
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$47,600.00	\$46,400.00	\$12,000.00	\$2,700.00	\$26,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$700.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054			0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)		0.00								
31	663 664	Maintenance - Non Student Occupied		0.00								
32	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		0.00								
33	667			0.00								
34 35	100	Security Program		0.00								
35	681	Duril To Cohool Trong Drogram		0.00								
36	681	Pupil - To School Trans. Program Pupil - Activity Trans. Program		0.00								
37	682 683			0.00								
30	003	General Transportation Program		0.00								
		013-2014 Budgett[IFARMS 2014 Expenditures.xls]257										
U:\Financial	i keports\Budget\20	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

	riound oc	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	5.0	\$0.00							j	
40				· · ·								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$47,600.00	\$46,400.00	\$12,000.00	\$2,700.00	\$26,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$700.00
64												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	IMARY:						
75		Revenues + Transfers In	47,600.00	46,400.00								
76		TOTAL REVENUE (lines 74 + 75)	47,600.00	46,400.00	The total or	n line 76 must e	equal the total	on line 80.				
77			,	.,								
78		Total Appropriation	47,600.00	46,400.00								
79		Unappropriated Balance	,	.,								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$47,600.00	\$46,400.00								

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Page 28 <u>TITLE VI-B, IDEA - SCHOOL-AGE</u> <u>FUND NO: 257</u>

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

	riouna ca	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Budgot	\$0.00	Calarioo	Bononto	00111000	Matorialo	0.0,001.0	rtotironit	ouuginoni	Transfere
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program	5,400.00	5,300.00	4,200.00	1,000.00		100.00				
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,400.00	\$5,300.00	\$4,200.00	\$1,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054	Duciness Onerstian Dragram		0.00								
27 28	651 655	Business Operation Program Central Service Program		0.00								
20	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
30	663	Maintenance - Non Student Occupied		0.00								
31	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
34	007			0.00								
36	681	Pupil - To School Trans. Program		0.00								
30	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
30	005			0.00								
LI:\Einanciol	Reports\Budget\3	2013-2014 Budget\[IFARMS 2014 Expenditures.xls]258							1	1		
o.u mandal	. sports (buuyet)2	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 29 TITLE VI-B, IDEA - PRESCHOOL

FUND NO: 258

BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ŭ	\$0.00					•		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$5,400.00	\$5,300.00	\$4,200.00	\$1,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
64 05												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	/MARY:						
75		Revenues + Transfers In	5,400.00	5,300.00								
76		TOTAL REVENUE (lines 74 + 75)	5,400.00	5,300.00	The total o	n line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	5,400.00	5,300.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,400.00	\$5,300.00								

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Page 30 <u>TITLE VI-B, IDEA - PRESCHOOL</u> <u>FUND NO: 258</u>

July 1, 2013 - June 30, 2014

Page 31 <u>TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS</u> <u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	l
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1
2	515	Secondary School Program	6,300.00	5,900.00	5,000.00	900.00						1
3	517	Alternative School Program		0.00								l
4	519	Vocational-Technical Program		0.00								l
5	521	Special Education Program		0.00								l
6	522	Special Education Preschool Program		0.00								Í
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								ĺ
12	546	Detention Center Program		0.00								ĺ
13												[
14	500	TOTAL INSTRUCTION	\$6,300.00	\$5,900.00	\$5,000.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	-	5										
27	651	Business Operation Program		0.00								l
28	655	Central Service Program		0.00								l
29	656	Administrative Technology Services Prog		0.00								ļ
30	661	Buildings-Care Program (Custodial)		0.00								I
31	663	Maintenance - Non Student Occupied		0.00								I
32	664	Maintenance - Student Occupied Bldgs		0.00								I
33	665	Maintenance - Grounds		0.00								I
34	667	Security Program		0.00								
35												i
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		·										í

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FUND NO: 262

TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS

July 1, 2013 - June 30, 2014

NOTE:	Round each	entry to	the nearest	dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Ŭ	\$0.00							0	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,300.00	\$5,900.00	\$5,000.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
CO												
66 67												
68												
69												
69 70												
70												
72	-	BUDGET SUMMARY										
72		BUDGET SUMMART										
73		Beginning Fund Balance			BUDGET SUM	MARY						
74		Revenues + Transfers In	6,300.00	5,900.00	2020E1 00M							
76		TOTAL REVENUE (lines 74 + 75)	6,300.00	5,900.00	The total on	line 76 must 4	equal the total	on line 80				
70			0,000.00	0,000.00		mie i o musi e	squar the total					
78		Total Appropriation	6,300.00	5,900.00								
79		Unappropriated Balance	0,000.00	0,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$6,300.00	\$5,900.00								

U:\Financial Reports\Budget\2013-2014 Budget\[IFARMS 2014 Expenditures.xls]262b

July 1, 2013 - June 30, 2014

PAGE 33 PERKINS III - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0.00					,		Ŭ	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program	3,000.00	3,000.00				3,000.00				
5	521	Special Education Program		0.00				,				
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054	Dusing a Organitie of Drammar		0.00								
27	651 655	Business Operation Program		0.00								
28 29		Central Service Program Administrative Technology Services Prog		0.00								
30	656 661	Buildings-Care Program (Custodial)		0.00								l
30	663	Maintenance - Non Student Occupied		0.00								
31	664	Maintenance - Student Occupied Bldgs		0.00								<u> </u>
33	665	Maintenance - Grounds		0.00								
33	667	Security Program		0.00								l
34	007			0.00								-
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								ł
38	683	General Transportation Program		0.00								ł
50	000			0.00								-
U:\Financial	Reports\Budget\20)13-2014 Budget\[IFARMS 2014 Expenditures.xls]263								I	1	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PERKINS III - PROFESSIONAL TECHNICAL ACT FUND NO: 263

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.	
--	--

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Dudget	\$0.00	Guidrics	Denenta	OCIVICCS	Materials	00/0013	Retirement	oudgment	Transiers
40	001			φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES							-			
63		(Lines 14+41+48+53+60)	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUN	IMARY:						
75		Revenues + Transfers In	3,000.00	3,000.00								
76		TOTAL REVENUE (lines 74 + 75)	3,000.00	3,000.00	The total or	n line 76 must (equal the total	on line 80.				
77												
78		Total Appropriation	3,000.00	3,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$3,000.00	\$3,000.00								

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BUDGET

EXPENDITURES

July 1, 2013 - June 30, 2014

PAGE 35 <u>TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

	riouna out	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				-			Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13		-										
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20		Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27		Business Operation Program		0.00								L
28	655	Central Service Program		0.00								L
29	656	Administrative Technology Services Prog		0.00								L
30	661	Buildings-Care Program (Custodial)		0.00								L
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33		Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36		Pupil - To School Trans. Program		0.00								
37		Pupil - Activity Trans. Program		0.00								<u> </u>
38	683	General Transportation Program		0.00								

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BUDGET EXPENDITURES

TITLE III, ESEA - LANGUAGE INSTRUCTION FOR LEP & IMMIGRANT FUND NO: 270

July 1, 2013 - June 30, 2014

NOTE:	Round ead	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ű	\$0.00					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must e	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 36 //MIGRANT

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

Page 37 <u>TITLE II-A, ESEA - IMPROVING TEACHER QUALITY</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

_		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$2,950.00	\$2.750.00	Galarioo	Donomo	\$2,750.00	Materiale	00,0010	1 total official	ouuginoin	Transford
2	515	Secondary School Program	2,950.00	2,750.00			2,750.00					
3	517	Alternative School Program	2,000100	0.00			2,100.00					
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$5,900.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054	Dusing an Onematic a Day and a		0.00								
27	651	Business Operation Program		0.00								l
28	655	Central Service Program		0.00								l
29 30	656 661	Administrative Technology Services Prog Buildings-Care Program (Custodial)		0.00 0.00								l
30		Maintenance - Non Student Occupied		0.00								
31	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		0.00								
32	665	Maintenance - Student Occupied Bidgs		0.00								
33	667			0.00								
34	667	Security Program		0.00								
35	681	Dunil To School Trans Dragrom		0.00								
30	682	Pupil - To School Trans. Program Pupil - Activity Trans. Program		0.00								l
37	683	General Transportation Program		0.00								l
30	000			0.00								
	Departs Durlant and	113-2014 Budget\[IFARMS 2014 Expenditures.xls]271										(
U:\Financial	Reports\Budget\20	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Custotal (barried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100 Coloriae	200 Denefite	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Treasform
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 40	091	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59						••••	.					• • • •
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES										
62 63			¢r 000 00		\$0.00	#0.00		¢0.00	¢0.00	¢0.00	¢0.00	\$0.00
63 64		(Lines 14+41+48+53+60)	\$5,900.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5 000 00	E 500.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	5,900.00	5,500.00	The total ar	line 76 must		en line 90				
76		TOTAL REVENUE (lines 74 + 75)	5,900.00	5,500.00	i ne total on	ine /o must e	equal the total	on line 80.				
77 78		Total Appropriation	5,900.00	5,500.00								
79		Unappropriated Balance	3,300.00	3,300.00								
13		TOTAL APPROPRIATION (lines 78 + 79)	\$5,900.00	\$5,500.00								

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S.D.E.

Page 38 TITLE II-A, ESEA - IMPROVING TEACHER QUALITY FUND NO: 271

BUDGET

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00							g	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								[
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								i
23	632	District Administration Program		0.00								i
24												[
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								l
35												1
36	681	Pupil - To School Trans. Program		0.00								ļ
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
												1
U:\Financial	Reports\Budget\20	013-2014 Budget\[IFARMS 2014 Expenditures.xis]273										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

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BUDGET
EXPENDITURES

Page 40

TITLE IV-A, ESEA - SAFE & DRUG-FREE SCHOOLS & COMMUNITIES FUND NO: 273

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39 40	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	Φ 0.00	\$0.00	Φ 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00							-	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	100			0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49			\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011			0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
60 66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on	line 76 must (equal the total	on line 80.				
77							-					
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

SPECIAL FEDERAL PROJECT 271 THROUGH 289

CT FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog)	0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	054			0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs										
33 34	665 667	Maintenance - Grounds		0.00								
34	100	Security Program		0.00								
35	604	Pupil - To School Trans. Program		0.00								
	681											┟─────┤
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
U:\Financial	Reports\Budget\20	13-2014 Budget\[IFARMS 2014 Expenditures.xls]federal										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 41

S.D.E.			BUDGET Page EXPENDITURES SPECIAL FEDERAL PROJECT FUND NAME:										
NOTE.	Deviced as	ab antimity the property dellar analysis		•	July 1, 2013 -	June 30, 2014		271 THRO	OUGH 289	FUND NO:			
NOTE:	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0.00									
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
61													
62		TOTAL EXPENDITURES											
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
64													
co													
66													
67													
68													
69													
70													
71		BUDGET SUMMARY											
72		BUDGET SUWIWART											
73		Designing Fund Delence											
74 75		Beginning Fund Balance Revenues + Transfers In			BUDGET SU								
			0.00	0.00	The total a	n line 76 must	agual tha tata	l on line 90					
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total c	on line 76 must	equal the total	i on line ou.					
77		Total Appropriation	0.00	0.00									
78		Total Appropriation	0.00	0.00									
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	¢0.00	\$0.00									
80		TOTAL APPROPRIATION (IINES 78 + 79)	\$0.00	\$ 0.00									

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BUDGET

SDE

Page 12

July 1, 2013 - June 30, 2014

NOTE:	Round ead	ch entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Galaries	Demento	00111000	Materials	00/00/0	Retirement	oudginent	Transiers
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	0+0	Determon berner riogram		0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000			\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18	010	opoolal Education Support Services 1 rog		0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20	-											
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
U:\Financial	Reports\Budget\2	013-2014 Budget\[IFARMS 2014 Expenditures.xls]290										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

S.D.E.

Page 43 FOOD SERVICE FUND NO: 290

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40									<u> </u>			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Child Nutrition Dramon	450,000,00	400,000,00	20,000,00	47,000,00	500.00	74 500 00	0.000.00			
44	710	Child Nutrition Program	150,000.00	129,000.00	30,800.00	17,200.00	500.00	74,500.00	6,000.00			
45 46	720 790	Community Services Program Prior Year Refunds/Receipts		0.00 0.00								
40	790	Phot feat Refunds/Receipts		0.00								
47	700	TOTAL NON-INSTRUCTION	\$150,000.00	\$129,000.00	\$30,800.00	\$17,200.00	\$500.00	\$74,500.00	\$6,000.00	\$0.00	\$0.00	\$0.00
40	700	TOTAL NON-INSTRUCTION	\$150,000.00	\$129,000.00	\$30,800.00	φ17,200.00	φ300.00	\$74,500.00	φ0,000.00		φ υ.υυ	
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	000	TOTAL CAPITAL ASSET FROGRAMS	φ0.00	ψ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020			0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$150,000.00	\$129,000.00	\$30,800.00	\$17,200.00	\$500.00	\$74,500.00	\$6,000.00	\$0.00	\$0.00	\$0.00
64												
CO												
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY										
73		Deber Somman										
73		Beginning Fund Balance			BUDGET SUN							
75		Revenues + Transfers In	150,000.00	129,000.00	DODOLI COM							
76		TOTAL REVENUE (lines 74 + 75)	150,000.00	129,000.00	The total or	n line 76 must	equal the total	on line 80				
77												
78		Total Appropriation	150,000.00	129,000.00								
79		Unappropriated Balance		. 20,000.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$150,000.00	\$129,000.00								

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S.D.E.

Page 44 FOOD SERVICE FUND NO: 290

July 1, 2013 - June 30, 2014

Page 45 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

	i touna oa	ch entry to the hearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	1
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								1
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								1
5	521	Special Education Program		0.00								1
6	522	Special Education Preschool Program		0.00								I
7	524	Gifted & Talented Program		0.00								1
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								i
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												i
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												1
16	611	Attendance-Guidance-Health Program		0.00								1
17	616	Special Education Support Services Prog		0.00								ĺ
18												i
19	621	Instruction Improvement Program		0.00								i
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												1
25	641	School Administration Program		0.00								
20	054											
27	651	Business Operation Program		0.00								l
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								l
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								l
32	664	Maintenance - Student Occupied Bldgs		0.00								ł
33	665	Maintenance - Grounds		0.00								l
34	667	Security Program		0.00								
35	001											ł
36	681	Pupil - To School Trans. Program		0.00								l
37	682	Pupil - Activity Trans. Program		0.00								l
38	683	General Transportation Program		0.00								l
												i i

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BUDGET
EXPENDITURES

EXPENDITURES July 1, 2013 - June 30, 2014

Page 46 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	<u> </u>				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40			\$ 0.00	* **		* •••••	.	\$ 0.00	* ****	* •••••	\$ 0.00	\$2.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Obile Netritice Decement		0.00			-					
44	710	Child Nutrition Program		0.00			-					ł
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47	700		#0.00	#0.00	\$0.00	\$0.00	\$0.00	#0.00	* 0.00	\$0.00	¢0.00	* 0.0
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49	0.1.0											
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest	140,000.00	140,000.00						140,000.00		
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00
64												
60												
66												
67												
68												
69												
70 71												
71		BUDGET SUMMARY			r							
		BUDGET SUMIWART										
73 74		Reginning Fund Polonee			BUDGET SU							
74 75		Beginning Fund Balance Revenues + Transfers In	140.000.00	140,000.00	BUDGET SU							
			- ,		The total	n line 76 miles	t aqual tha tata	l on line 90				
76		TOTAL REVENUE (lines 74 + 75)	140,000.00	140,000.00	The total of	o mus	t equal the tota	u on nne 80.				
77		Tatal Annuantiation	1 40,000,00	1 40 000 00								
78		Total Appropriation	140,000.00	140,000.00								
79		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$140,000.00	\$140,000.00								
80		TOTAL APPROPRIATION (IIIIes 78 + 79)	φ140,000.00	φ140,000.00								

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July 1, 2013 - June 30, 2014

Page 47 CAPITAL CONSTRUCTION PROJECT FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	ū	\$0.00							Ŭ	
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00							ļ	ļ
35				-							ļ	ļ
36	681	Pupil - To School Trans. Program		0.00								ļ
37	682	Pupil - Activity Trans. Program		0.00							ļ	ļ
38	683	General Transportation Program		0.00								

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BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014

Page 48 CAPITAL CONSTRUCTION PROJECT <u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

NOTE	Round ea	ich entry to the nearest dollar amount.			100			10.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		-										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61								·				
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
CO												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	l on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Budget	\$0.00	Galaries	Denenta	OCIVICCS	Wateriais	Objecta	Retrontent	Judginent	Transiers
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20 27	651	Business Operation Program		0.00								
27	655	Central Service Program		0.00								l
20	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								l
30	663	Maintenance - Non Student Occupied		0.00				-				1
32	664	Maintenance - Student Occupied Bldgs		0.00								1
33	665	Maintenance - Grounds		0.00								l
33	667	Security Program		0.00								l
35	007			0.00								1
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
00	000	Contra Hanoportation Program		0.00								
										I		

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S.D.E.

Page 49 PLANT FACILITIES FUND FUND NO: 420

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		-										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47						.					• • • • •	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	13,000.00	19,000.00					19,000.00			
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$13,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
54		-										
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59					·							
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES							.			
63		(Lines 14+41+48+53+60)	\$13,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In	13,000.00	19,000.00								
76		TOTAL REVENUE (lines 74 + 75)	13,000.00	19,000.00	The total o	on line 76 must	equal the tota	l on line 80.				
77							•					
78		Total Appropriation	13,000.00	19,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,000.00	\$19,000.00								

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S.D.E.

Page 50 PLANT FACILITIES FUND FUND NO: 420

BUDGET EXPENDITURES July 1, 2013 - June 30, 2014

Page 51 PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1		Elementary School Program	Budget	\$0.00	Galaries	Denento	00111000	Materials	00,0010	Retrement	oddginent	Transfero
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13	010	Determent eenter i regram		0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	000		\$0100	\$0.00	\$0.00	\$0.00	\$0100	\$0.00	\$0.00	¢0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18	0.0			0.00								
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
20												
27	651	Business Operation Program		0.00								L
28	655	Central Service Program		0.00								L
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								L
35				-								
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

U:\Financial Reports\Budget\2013-2014 Budget\[IFARMS 2014 Expenditures.xls]430

NOTE	Round ea	ch entry to the nearest dollar amount.			July 1, 2013 -	June 30, 2014	•				<u>1 C</u>	<u>IND NO: 430</u>
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duugei	\$0.00	Salaries	Denenits	Jervices	Iviateriais	Objects	Retrement	Judgment	Transfers
40	001			ψ0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000		\$0.00		\$0.00		\$0.00	<i>QQ</i>		\$0.00		\$0.00
44	710	Child Nutrition Program		0.00	-							
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47		· · · · · · · · · · · · · · · · · · ·										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64 00												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance			BUDGET SU	MMARY:						
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the total	on line 80.				
77												
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED FUND NO: 430

BUDGET EXPENDITURES

S.D.E.

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July 1, 2013 - June 30, 2014

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 400 800 Prior Year Proposed 100 200 300 500 600 700 Capital Purchased Supplies Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 1 2 515 Secondary School Program 0.00 Alternative School Program 0.00 3 517 Vocational-Technical Program 519 0.00 4 5 521 Special Education Program 0.00 6 522 Special Education Preschool Program 0.00 Gifted & Talented Program 7 524 0.00 Interscholastic Program 8 531 0.00 School Activity Program 532 0.00 9 Summer School Program 0.00 10 541 Adult School Program 542 0.00 11 12 Detention Center Program 0.00 546 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 611 Attendance-Guidance-Health Program 0.00 16 17 616 Special Education Support Services Prog 0.00 18 Instruction Improvement Program 19 621 0.00 Educational Media Program 20 622 0.00 623 Instruction-Related Technology Program 0.00 21 22 631 Board of Education Program 0.00 23 District Administration Program 632 0.00 24 25 641 School Administration Program 0.00 20 27 Business Operation Program 0.00 651 28 655 Central Service Program 0.00 Administrative Technology Services Prog 29 656 0.00 Buildings-Care Program (Custodial) 30 661 0.00 Maintenance - Non Student Occupied 31 663 0.00 Maintenance - Student Occupied Bldgs 0.00 32 664 33 665 Maintenance - Grounds 0.00 667 Security Program 0.00 34 35 Pupil - To School Trans. Program 36 681 0.00 37 682 Pupil - Activity Trans. Program 0.00 38 683 General Transportation Program 0.00 U:\Financial Reports\Budget\2013-2014 Budget\[IFARMS 2014 Expenditures.xls]710 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

S.D.E.

Page 53 TRUST FUNDS FUND NO: 710 & 720

BUDGET
EXPENDITURES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40					·	·	·					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	790	Prior Year Refunds/Receipts		0.00								
47	700		¢0.00	¢0.00	¢0.00	00.0 0	00.0 0	¢0.00	00.00	¢0.00	¢0.00	¢0.00
48 49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49 50	810	Capital Assets - Student Occupied		0.00								
51 52	811	Capital Assets - NonStudent Occupied		0.00								
	800	TOTAL CAPITAL ASSET PROGRAMS	¢0.00	¢0.00	¢0.00	00.0 0	0.00	¢0.00	0.00	¢0.00	¢0.00	¢0.00
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	912	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	520			0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	000			φ0.00						φ0.00		
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
co												
66												
67												
68												
69												
70 71												
72		BUDGET SUMMARY			I							
73		BODGET GOMMANT										
74		Beginning Fund Balance			BUDGET SU	MMARY						
75		Revenues + Transfers In			20202100							
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total o	n line 76 must	equal the tota	l on line 80.				
77		······································	0.00	0.00								
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	0.00	0.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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Page 54 <u>TRUST FUNDS</u> <u>FUND NO: 710 & 720</u>