

**HYSHAM SCHOOL DISTRICT 1
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES
MARCH 2023**

The Board of Trustees of Hysham School District 1 hereby resolves to consider and adopt the following changes in revenues/mills from Adult Education, Building Reserve Permissive, General Fund, Technology, Transportation, and Tuition funds of the K-12 School District for school fiscal year 2024.

Be it further resolved, that as an essential part of its budgeting process, the Hysham School District Board of Trustees is authorized by law to impose levies to support its budget. The Hysham School District Board of Trustees estimates the following increases/decreases in revenue and mills for the funds noted below for the next school year beginning July 1, 2023 using certified taxable valuations from the current school fiscal year as provided to the district:

Fund	2022-23 Actual Levies		2023-2024 Projections				Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
	\$	Mills	\$	Mills	Change \$	Change Mills		
General - BASE	\$ 226,238	42.99	\$ 254,468	48.34	\$ 28,230	5.35	\$ 7.22	\$ 14.44
General - OverBASE	\$ 416,592	79.14	\$ 399,085	75.82	\$ (17,506)	(3.32)	\$ (4.48)	\$ (8.96)
Transportation	\$ 132,861	25.24	\$ 126,198	23.97	\$ (6,663)	(1.27)	\$ (1.71)	\$ (3.42)
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ 20,085	3.82	\$ 18,965	3.60	\$ (1,120)	(0.22)	\$ (0.30)	\$ (0.60)
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Grand Total	\$ 795,776	151.19	\$ 798,718	151.73	\$ 2,941	0.54	\$ 0.73	\$ 1.46

The Board of Trustees continues to evaluate improvements needed to the school facility that include increased energy efficiency, technology enhancements, school safety, the replacement of flooring, and future roof and heating system repairs. The Permissive Levy associated with building improvements is managed through the Building Reserve Fund. The annual amount for the Building Reserve Fund levy is established by formula via OPI.

Impacts above are based on current year 2022-2023 certified taxable valuations from the current school fiscal year.

Be it resolved that the Hysham School District Board of Trustees approves the resolution of intent to increase/decrease fund levies as presented above for school fiscal year 2023-2024.

Marlene Bane 3/13/23
Board Chairman Date

Robert Weirmeister 3/13/23
Attest: District Clerk Date

The motion to approve the resolution was presented and made at the regular board meeting held on March 12, 2023 by Trustee Chuck Hoff and was seconded by Trustee Chad Funk with the vote as follows: 5-0 in favor of the resolution.