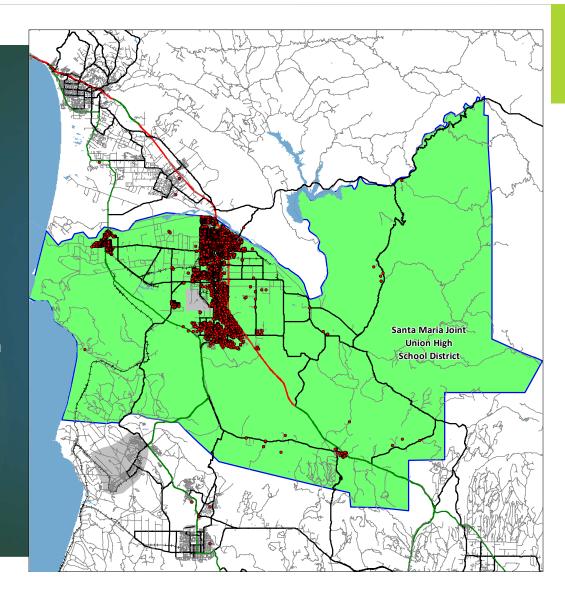
Santa Maria JUHSD 2024/25 Demographics & Enrollment Projections

June 10, 2025



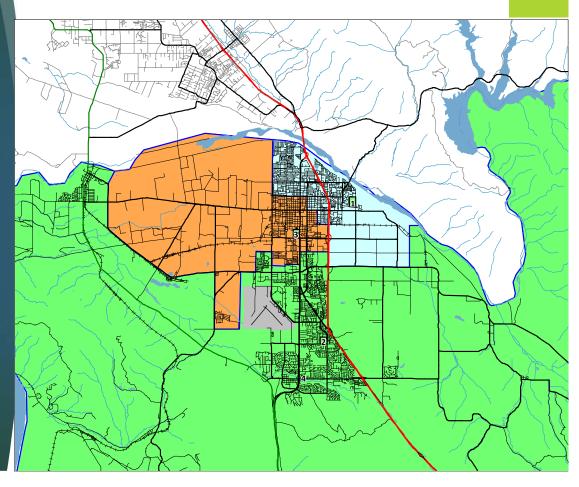
District Map & Student Distribution

- District information is input into a GIS program for analysis.
- Students are "geocoded" based on their current residential address.



High School Boundaries & School Sites

- <u>Id</u> <u>School</u>
- 1 Pioneer Valley High
- 2 Righetti High
- 3 Santa Maria High
- 4 Delta High



Enrollment Analysis

This chart illustrates the October 2024 enrollment by grade level for Santa Maria Joint Union High School District and the combined enrollment of the feeder school districts.

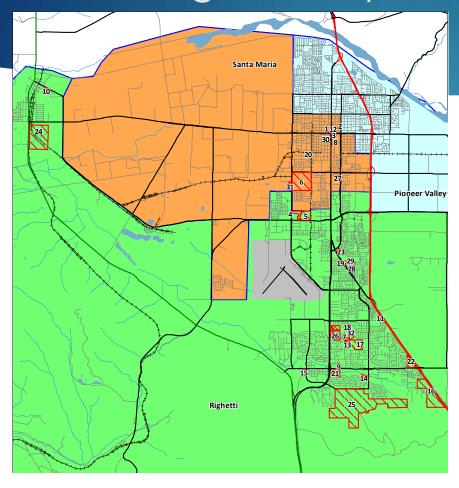


Page 8 (Demographic Study)

Santa Maria Joint Union High School District										
Historic Enrollment and Cohorts										
		CalPADS	Enrollment	Н	Weighted					
<u>Grade</u>	21/22	22/23	23/24	24/25	21 to 22	22 to 23	23 to 24	<u>Average</u>		
9	2,296	2,232	2,081	2,274						
10	2,356	2,291	2,234	2,095	-5	2	14	6.8		
11	2,291	2,367	2,227	2,233	11	-64	-1	-20.0		
12	2,314	2,377	2,443	2,328	86	76	101	90.2		
Totals	9,257	9,267	8,985	8,930	30.7	4.7	38.0	25.7		
Annual C	hange:	10	-282	-55						

Historic Enrollments & Cohorts

New Housing Developments

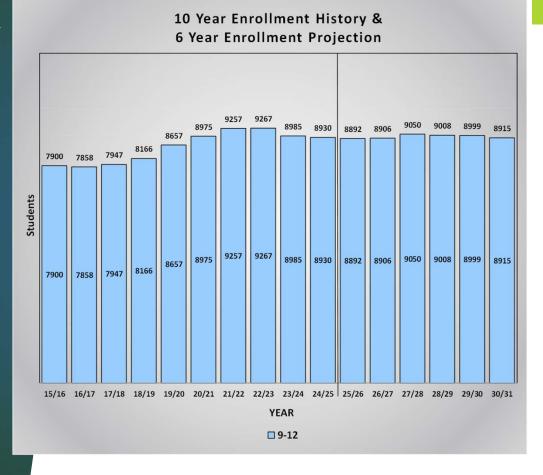


			(V) 111	
		Remaining	Six Year	High School
<u>ID</u>	<u>Name</u>	<u>Units</u>	<u>Projection</u>	Boundary
1	200 Mill Apts	20	20	Santa Maria
2	309 Mill Apts	23	23	Santa Maria
3	Alvin Newton Apts	10	10	Santa Maria
4	Avate Apartments	86	86	Righetti
5	Betteravia Plaza	299	299	Righetti
6	Blosser Ranch	1,170	475	Santa Maria
7	Boys and Girls Club	80	0	Righetti
8	Cook Street Apartment	28	28	Santa Maria
9	Element Church	0	0	Righetti
10	Escalante Meadows	28	28	Righetti
11	Foster Rd Apts KS H	61	61	Righetti
12	Gateway Apts	18	18	Santa Maria
13	Hummel Cottages	30	0	Righetti
14	Key SIte 10	90	0	Righetti
15	Key SIte 16	117	0	Righetti
16	Key Site 3	279	80	Righetti
17	Key Site 30	69	0	Righetti
18	Leo Evans-Northpointe	95	0	Righetti
19	Magnolia Apartments	114	0	Righetti
20	Oakley Court Apts	30	0	Santa Maria
21	Orcutt Creek Village KS 11	157	50	Righetti
22	Orcutt Marketplace KS1	160	80	Righetti
23	Park Edge Apartments	140	140	Righetti
24	Pasadera	321	260	Righetti
25	Rice Ranch KS12	176	176	Righetti
26	Richards Ranch KS26	386	0	Righetti
27	Sierra Sands	121	121	Santa Maria
28	Skylight Homes	49	49	Righetti
29	Skyview Estates	27	27	Righetti
30	Vino Bella Apts	32	0	Santa Maria
31	Westgate Village	126	126	Santa Maria
32	Woodmere Villas	258	0	Righetti
	Totals	4,600	2,157	

Page 10 & 11 (Demographic Study)

Enrollment History & Projections

This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



Page 2 & 25 (Demographic Study)

Capacity & Projected Enrollment **Pioneer Valley High** 4000 Total CR Capacity 3500 3000 3224 3160 3112 3080 3003 2861 2797 2500 Permanent CR Capacity 2000 1500 1000 500 22/23 25/26 26/27 27/28 28/29 Students living in attendance area Total CR Capacity = 3383 ---- Permanent CR Capacity = 2330

District Loading Standards Traditional School All Portables Loaded

Total CR Count = 92 permanent plus 39 portables

Grades Served = 9 - 12

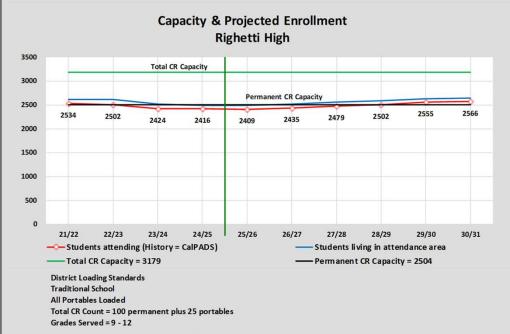
Classroom Needs Timeline

<u>Year</u> 24/25	Total Students* 3080	Annual Change -32	Spec. Ed. Classrooms	Permanent CR Capacity 2330	Seats Needed 750	Annual CR Needed 28	Total CR's Needed 28	Available Seats 0	Housing Units
25/26	3003	-32 -77	11	2330	673	0	25	0	0
26/27	2901	-102	11	2330	571	0	22	0	0
27/28	2861	-40	11	2330	531	0	20	0	0
28/29	2797	-64	11	2330	467	0	18	0	0
29/30	2725	-72	11	2330	395	0	15	0	0
30/31	2665	-60	11	2330	335	0	13	0	0

^{*}Based on Students Attending (Squares on Graph)

Permanent CR Count = 92

Pioneer Valley High Enrollment Projection



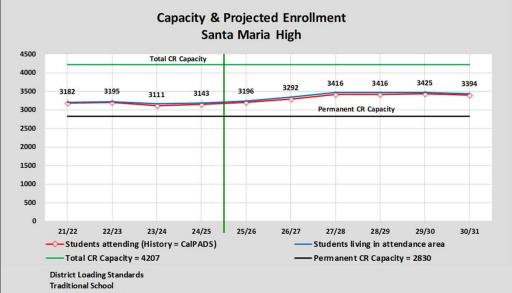
Classroom Needs Timeline

<u>Year</u> 24/25	Total Students* 2416	Annual Change -8	Spec. Ed. Classrooms	Permanent CR Capacity 2504	Seats Needed 0	Annual CR Needed 0	Total CR's Needed 0	Available Seats 88	Housing Units
25/26	2409	-7	14	2504	0	0	0	95	112
26/27	2435	26	14	2504	0	0	0	69	293
27/28	2479	44	14	2504	0	0	0	25	225
28/29	2502	23	14	2504	0	0	0	2	205
29/30	2555	53	14	2504	51	2	2	0	275
30/31	2566	11	14	2504	62	1	3	0	226

^{*}Based on Students Attending (Squares on Graph)

Permanent CR Count = 100

Righetti High Enrollment Projection



All Portables Loaded

Total CR Count = 110 permanent plus 51 portables

Grades Served = 9 - 12

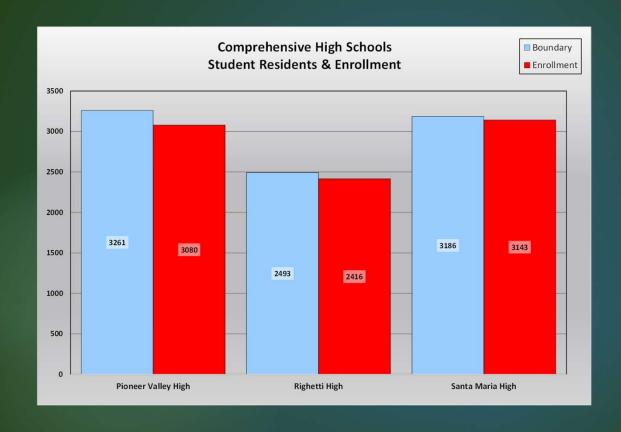
Classroom Needs Timeline

<u>Year</u> 24/25	Total Students* 3143	Annual Change 32	Spec. Ed. Classrooms	Permanent CR Capacity 2830	Seats Needed 313	Annual CR Needed 12	Total CR's Needed 12	Available Seats 0	Housing Units
25/26	3196	53	10	2830	366	2	14	0	139
26/27	3292	96	10	2830	462	4	18	0	37
27/28	3416	124	10	2830	586	4	22	0	162
28/29	3416	0	10	2830	586	0	22	0	149
29/30	3425	9	10	2830	595	1	23	0	179
30/31	3394	-31	10	2830	564	0	21	0	155

*Based on Students Attending (Squares on Graph)

Permanent CR Count = 110

Santa Maria High Enrollment Projection



Students in Boundary & Enrollment Comparison

Page 24 (Demographic Study)

ATTENDANCE MATRIX SCHOOL OF ATTENDANCE Pioneer Valley High Santa Maria High Righetti High R Delta High Ε S SCHOOL: 1 **AREA** D Inter-District 2 10 0 0 12 Ε Pioneer Valley High 2,953 78 150 80 3,261 Righetti High 47 2,235 106 105 2,493 C Santa Maria High 83 108 2,888 107 3,186 Correction Factor* -5 -15 -1 -1 -22 **Total Attending** 3,080 2,416 3,143 291 8,930 Intra-Ins 130 186 256 292 864 2 10 0 0 Inter-Ins 12 **Total In-Flow** 132 196 256 292 876 Intra-Outs 308 258 298 0 864 **Net Transfers** -176 -62 -42 292 12 % In-Flow Students 4.3% 8.1% 8.1% 9.8% 9.4% % Out-Flow Students 10.3% 9.4% 9.7% * The correction factor represents the difference between the student

data download counts and the actual CalPADS counts.

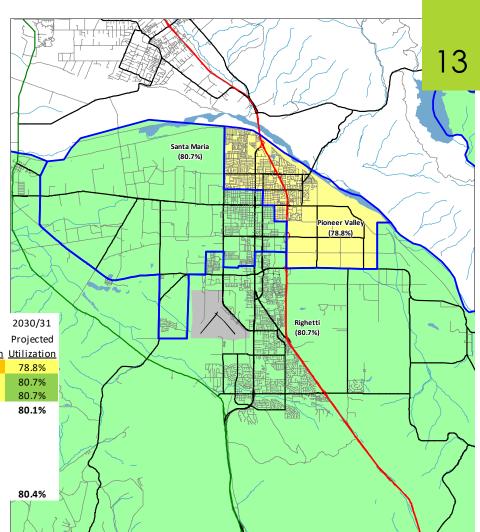
Attendance Matrix

Page 23 (Demographic Study)

Utilization

The following chart shows the current and projected utilization rates for each school. The map illustrates the projected utilization.

School Facility Uti	lization	2024/25	2030/31	2024/25	2	
		Total CR	Current	Projected	Current	Р
High Schools	<u>Classrooms</u>	Capacity	<u>Enrollment</u>	Enrollment	<u>Utilization</u>	U
Pioneer Valley High	131	3,383	3,080	2,665	91.0%	
Righetti High	125	3,179	2,416	2,566	76.0%	
Santa Maria High	161	4,207	3,143	3,394	74.7%	
Sub-Totals	417	10,769	8,639	8,625	80.2%	
Other Schools						
Delta High	12	324	291	290		
Sub-Totals	12	324	291	290		
District Totals	429	11,093	8,930	8,915	80.5%	



Pages 28 & 29 (Demographic Study)

Assisted 350 School Districts in CA

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