

**2011 - 2012 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

1	Number of Support Units - 2011 - 2012 (Best 28 Weeks ADA - Units)		15.9	
2	State Distribution Factor - Per Unit - 2011-2012	\$	19,626	
3	Entitlement (line 1 x line 2)	\$	312,053	
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)		15.9	
	Administrative Index		2.0126	
	Instructional Index		1.59008	
		\$	897,830	
5	Estimated Base Support (line 3 + line 4)	\$	1,209,883	431100
6	Add: Benefit Apportionment	\$	163,207	431800
7	Add: Approved Border Contracts	\$		431500
8	Add: Approved Exceptional Child Support	\$	35,000	431400
9	Add: Approved Tuition Equivalency	\$		431600
10	Add: Transportation Allowance	\$	50,000	431200
11	Adjustments	\$		
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	1,458,090	

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$	0	
	Total Revenue in Lieu of Taxes (line 13)		0	438000

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School District Name:	Dietrich School District	School District Number:	314
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