

06-20-2023
2021-2022

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Report with Selected Costs as
Percentage of Revenue
General Fund & Special Revenue Funds Combined
Expenditures

Gadsden School District

June Actual FTE

GADSDEN CENTRAL ACADEMY

Program Name	Program Number	Salaries	Employee Benefits	Purchased Services	Materials Supplies	Other Expenditures	Capital Outlay	Total Direct Costs
PK-3 ESE BASIC	111	4,002	1,168	272	251	15	8	5,716
4-8 ESE BASIC	112	35,925	10,490	1,170	1,076	67	37	48,765
9-12 ESE BASIC	113	17,975	5,080	641	589	37	20	24,342
EXCEPTIONAL STUDENT LEVEL 4	254	83,913	24,005	2,888	2,657	167	93	113,723
EXCEPTIONAL STUDENT LEVEL 5	255	1	0	93	82	14	0	190
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		141,816	40,743	5,064	4,655	300	158	192,736
SUBTOTAL FOR ALL FEFP PROGRAMS		141,816	40,743	5,064	4,655	300	158	192,736
TOTAL FOR ALL PROGRAMS		141,816	40,743	5,064	4,655	300	158	192,736