

NOTICE OF SUPPLEMENTAL BUDGET HEARING

For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Harney County School District #3

for the current fiscal year will be held at 190 Hines Blvd, Burns OR 97720

☐ AM

The hearing will take place on June 10, 2025 at 6:00 X PM .

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 4, 2025 at
(Date)

X AM

☐ AM

190 Hines Blvd, Burns OR 97720 between the hours of 8

☐ PM

and 4:00

X PM

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Capital Project Fund

Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Transfers	\$ 500,000	1 Facilities Acquisition and Construction	\$500,000
2		2	
3		3	
Revised Total Fund Resources	\$ 500,000	Revised Total Fund Requirements	\$500,000

Explanation of change(s):

The General Fund's beginning fund balance had a larger balance than what was anticipated and budgeted for. The district will transfer this amount to the Capital Project Fund for future improvements at the schools.