

SCHOOL BOARD PROCEEDINGS

The Avoyelles Parish School Board met in regular session Tuesday, August 7, 2018, at 5:00 p.m. at the School Board Office with the following members present:

John Gagnard, President; Michael Lacombe, Vice-President; Jeralyn Young, Darrell Wiley, Chris LaCour, James Gauthier, Shelia Blackman-Dupas, Lizzie Ned, and Van Kojis.

Absent: None.

An Invocation was offered by Board Member Van Kojis.

The meeting opened with the Pledge of Allegiance to the flag of the United States of America led by Board Member James Gauthier.

1. Superintendent Blaine Dauzat recognized summer school graduates for 2018, as follows:

Breanna James, Avoyelles High School; and Janea D. Cook, Kayla Jacob, and Jessie Kelly, Marksville High School.

2. On motion by Michael Lacombe, seconded by Lizzie Ned, the Board adopted the minutes of the regular Board meeting held Tuesday, July 3, 2018, as printed and mailed to Board members and published in The Weekly News, official journal of the Board. MOTION CARRIED UNANIMOUSLY.

3. President John Gagnard read a resolution of respect to the late Susan N. Riddle, former teacher.

On motion by John Gagnard, seconded by Chris LaCour, the Board adopted the resolution of respect to the late Susan N. Riddle. MOTION CARRIED UNANIMOUSLY.

4. Superintendent Blaine Dauzat announced that all staff and teachers reported to school today and will continue with staff development tomorrow. All students will begin the 2018-19 school year on Thursday, August 9.

5. Resolution by Chris LaCour, seconded by Van Kojis:

Be It Resolved, that the following millage(s) are hereby levied on the 2018 tax roll on all property subject to taxation by the Avoyelles Parish School Board:

Constitutional Tax	3.62 mills
Operational and Maintenance Tax	5.00 mills
Special Maintenance Tax	5.00 mills
Salary Tax	10 mills

Be It Further Resolved that the proper administrative officials of the Parish of Avoyelles, State of Louisiana, be and they are hereby empowered, authorized, and directed to spread said taxes, as hereinabove set forth, upon the assessment roll of said parish for the year 2018, and to make the collection of taxes imposed for and on behalf of the taxing authority, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and collection thereof shall be enforceable in the manner provided by law.

The foregoing resolution was read in full, the roll was called on the adoption thereof, and the resolution was adopted by the following votes:

Ayes: Jeralyn Young, Darrell Wiley, James Gauthier, Chris LaCour, John Gagnard, Michael Lacombe, Shelia Blackman-Dupas, Van Kojis, and Lizzie Ned.

Nays: None.

Abstained: None.

Absent: None.

6. Mrs. Mary Bonnette, Director of Finance, reported that a public hearing was held on Tuesday, August 7, 2018, at 4:00 p.m. to review 2018 millages as well as the proposed budget for the fiscal year ending June 30, 2018.

Present for the hearing were John Gagnard, President; Michael Lacombe, Vice-President; Darrell Wiley, James Gauthier, Van Kojis, and Chris LaCour, Board Members; Blaine Dauzat, Superintendent; and Mary Bonnette, Director of Finance.

On motion by James Gauthier, seconded by Darrell Wiley, the Board adopted the 2018-2019 Consolidated Budget. MOTION CARRIED UNANIMOUSLY.

**Avoyelles Parish School Board
Budget Summary of All Governmental Funds
Fiscal Year 2018-19**

Total Operating Budget by Function

	General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Additional General Funds	Total
Revenues						
Local Revenues	\$ 8,908,901	\$ 3,032,958	\$ 1,000	\$ 0	\$ (383,104)	\$ 11,559,755
State Revenues	27,922,052	4,052,429	-	-	-	31,974,481
Federal Revenues	43,310	9,822,843	-	-	-	9,866,153
Total Revenues	\$ 36,874,263	\$ 16,908,230	\$ 1,000	\$ 0	\$ (383,104)	\$ 53,400,389
Expenditures						
Regular Programs	\$ 16,170,437	\$ 1,211,016	\$ -	\$ -	\$ -	\$ 17,381,453
Special Education Programs	\$ 4,478,426	925,375	-	-	-	5,403,801
Vocational Programs	1,205,853	624,677	-	-	-	1,830,530
Other Instructional Programs	234,743	-	-	-	-	234,743
Special Programs	547,754	4,446,243	-	-	-	4,993,997
Adult Education Programs	-	105,386	-	-	-	105,386
Pupil Support Services	1,342,791	642,048	-	-	-	1,984,839
Instructional Staff Services	1,348,247	1,035,180	-	-	-	2,383,427
General Administration	1,461,697	812,500	-	-	-	2,274,197
School Administration	2,688,432	-	-	-	-	2,688,432
Business Services	713,760	-	-	-	-	713,760
Maintenance of Plant	1,537,663	1,684,391	-	-	-	3,222,054
Student Transportation Services	4,583,157	18,000	-	-	-	4,601,157
Central Services	150,855	-	-	-	-	150,855
Food Service	380,000	3,975,463	-	-	-	4,355,463
Community/Enterprise Services	17,244	-	-	-	-	17,244
Facility Acquisition & Constructor	-	-	-	\$818,070	-	818,070
Debt Service	-	-	764,882	-	-	764,881
Total Expenditures	\$ 36,861,059	\$ 15,480,278	\$ 764,882	\$ 818,070	\$ -	\$ 53,924,288
Other Sources of Funds	1,082,256	616,490	756,159	\$442,000	-	2,896,905
Other Uses of Funds	(2,724,377)	(1,946,439)	-	-	-	(4,670,816)
Total Other Sources &	\$ (1,642,121)	\$ (1,329,949)	\$ 756,159	\$ 442,000	\$ -	\$ (1,773,911)
Net Change in Fund Balance	\$ (1,628,917)	\$ 98,003	\$ (7,723)	\$ (376,070)	\$ (383,104)	\$ (2,297,810)
Beginning Fund Balance	\$ 8,935,207	\$4,359,892	\$ 581,977	\$421,741	\$ 8,581,617	\$ 22,880,434
Fund Balance Adjustments	-	-	-	-	-	-
Ending Fund Balance	\$ 7,306,290	\$4,457,894	\$ 574,254	\$ 45,671	\$ 8,198,513	\$ 20,582,622