

FY 2027 Title I, Part A Public Budget Summary

A plain-language overview of how federal Title I funds are planned to support students and families during fiscal year 2027.

\$155,150 ORIGINAL ALLOCATION	\$33,508 TRANSFERRED FUNDS	\$188,658 TOTAL BUDGET	\$0 UNBUDGETED
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Every available dollar is budgeted. The district's \$155,150 Title I allocation, plus \$33,508 transferred into the program, provides a total FY 2027 budget of \$188,658.

How the funds are planned to be used

Planned use	Amount	Share	What it supports
Paraprofessional support	\$150,347	79.7%	Salary and related benefits for four full-time paraprofessionals at Trion Elementary School who support core academic instruction. The budget includes state health insurance costs for two of the four positions.
Reading materials	\$15,500	8.2%	Reading texts selected to help identified students strengthen phonological awareness and phonics skills based on grade-level data.
Parent & family engagement staffing	\$12,061	6.4%	Salary and related benefits for a part-time Parent and Family Engagement Specialist who helps build family capacity.
Parent & family engagement activities	\$3,550	1.9%	Copier rental and maintenance, a one-year software subscription, meeting supplies, and activity materials that support family engagement and data use.
District program support	\$5,000	2.7%	A portion of directors' salaries for parent engagement work performed beyond contracted hours, including after-school activities.
Annual audit	\$1,800	1.0%	Required annual audit cost.
Support for students experiencing homelessness	\$400	0.2%	Supplies for identified students at Trion Elementary, Middle, and High schools.
TOTAL	\$188,658	100.0%	

About Title I

Title I, Part A is a federal program that provides additional resources to schools and districts to help students meet challenging academic standards. Trion City Schools uses these funds for targeted instructional support, family engagement, services for students experiencing homelessness, and required program administration.

Source and notes

Figures are based on the Trion City Schools FY 2027 Title I-A original budget in the Georgia Department of Education Consolidated Application, district code 791, marked "Coordinator Signed Off." Amounts are planned budget figures and may be amended through the applicable public and state approval processes. Percentages are rounded; amounts total exactly \$188,658.