

**VIDALIA CITY BOARD OF EDUCATION
TENTATIVE BUDGET FOR ALL FUNDS
JULY 1, 2024 THROUGH JUNE 30, 2025**

ANTICIPATED REVENUES AND JULY 1, 2024 FUND EQUITY:

City of Vidalia, Ad Valorem, 14.852 Mills(Toombs),14.852 Mills(Montgomery)	6,072,164.75
Other Local Sources of Revenue	2,150,271.40
SPLOST Proceeds	3,516,652.00
State Sources	17,999,695.00
Federal Sources	2,682,541.00
Enterprise	73,250.00
School Nutrition Program	2,380,675.00
Debt Services	1,421,488.00
Capital Projects	1,500,000.00
Anticipated Fund Equity, All Funds, July 1, 2024	<u>11,117,982.69</u>
	<u>48,914,719.84</u>

ANTICIPATED EXPENDITURES AND JUNE 30, 2025 FUND EQUITY:

Direct Instruction	20,100,261.50
Pupil Services	1,831,180.49
Improvement of Instructional Services	835,154.75
Educational Media Services	677,822.83
Federal Grants Administration	68,050.00
General Administration Services	825,689.94
School Administration Services	1,685,153.91
Business Services	370,110.66
Maintenance & Operations of Plant Services	2,843,042.80
Student Transportation Services	818,487.38
Central Support Services	300,026.96
Other Support Services	17,500.00
Outgoing Transfers - Other Funds	3,063,488.00
Community Service Operations	73,250.00
School Nutrition Program	2,275,000.00
Capital Projects	1,500,000.00
Debt Services	1,421,488.00
Anticipated Fund Equity, All Funds, June 30, 2025	<u>10,209,012.62</u>
	<u>48,914,719.84</u>

Public hearings will be held on Monday, June 3rd at 12:00 p.m.
and Tuesday, June 11th at 4:00 p.m. for discussion of the proposed budget.
The budget will be considered for final adoption at 5:00 p.m., June 11, 2024
All meetings will be held at the Vidalia Board of Education Administration Office.