



Public comment was open during the August 10th School Board Meeting and during Open House that evening from 6 pm-7:30 pm on August 10th. Below is the plan, based on the needs of the school and views of the community.

ARP/ESSR III Budget Plan As a part of the American Rescue Plan (ARP) Act ESSER III Turkey Ford School District has received an initial budget of \$272,072.55 in federal funds to be used for FY22, FY23, FY24. A requirement of the ARP/ESSR III funds is to budget 20% to address student learning loss due to the pandemic. The school system is required to create a plan for spending the federal funds aligned to the allowable use of funds from the state and federal levels. All expenditures within the budget are subject to approval at the local and state levels. Turkey Ford District tentatively plans to use the ARP/ESSR III funds in the following ways in conjunction with preventing, preparing and responding to the Covid-19 Pandemic:

1. Turkey Ford School District will allocate the mandatory 20% of our APR/ESSER III funding (approximately \$54,414.51) to address the following areas:
 - a. Hire an interventionist to work two/three days a week to meet specific academic needs of students at Turkey Ford School.
 - b. Digital Curriculum for instruction and intervention
 - c. Summer School Program to address learning loss of students.

2. The use of the remaining 80% of funds to address a safe return to school.
 - a. Hire an additional teacher so 5th/6th grade classes can be split into their own classroom. Students' academic needs can be better met and academic loss addressed in small group settings.
 - b. Copier Machine Lease Payment for learning packets
 - c. Security Camera repair/upgrade for contact tracing
 - d. Replace carpet with vinyl floor for better cleaning.
 - e. Utility bill increases
 - f. Security Gate System to maintain access to the school
 - g. HVAC units for better air quality
 - h. Technology – update Chromebooks/devices
 - i. Digital Curriculum
 - j. Stipends for professional development to address learning loss and instructional strategies
 - k. Student desk or seating to promote social distancing.
 - l. Touchless handwashing stations in restrooms to prevent the spread of Covid-19.