

Board Of Education
Meeting

April 11, 2024 @ 6:30pm

Budget Workshop

Proposed 2024 - 2025 Budget
\$24,202,479

Budget to budget increase of 3.90%

(Current \$23,293,895)



WHAT DOES IT INCLUDE:

- Increase in Contractual Costs
 - Negotiations
- Health Insurance increases
- Maintaining programs/services

Budget vs. Levy

Proposed Budget 2024 - 2025: \$24,202,479

Tax Levy (actual) : \$11,858,012 which is 3.67%

**Going out with a levy that is 1.9%
(Or \$11,656,012)**

***Once again the Board of Education wanted less of a
tax burden on the community***

Budget/ Levy comparisons

Budget Year	Budget	% Change	Tax Levy	Levy Change %
2020 - 2021	\$21,459,438	0.53%	\$11,179,692	1.00%
2021 - 2022	\$21,770,281	1.45%	\$11,235,104	0.50%
2022 - 2023	\$22,530,022	3.49%	\$11,336,534	0.90%
2023 - 2024	\$23,293,895	3.39%	\$11,438,218	0.90%
Proposed 2024 - 2025	\$24,202,479	3.90%	\$11,656,012	1.90%

Reminders:

- Regular BOE Meeting/Public Hearing:
Thursday, May 9, 2024 @ 6:30 pm in LGI
- Budget Vote: Tuesday, May 21, 2024 from 12:00pm - 8:00pm

Questions????