

BITTERROOT VALLEY EDUCATION COOPERATIVE MANAGEMENT BOARD

Tuesday, April 22, 2025

10:30 AM

BVEC Conference Room

<https://us02web.zoom.us/j/81354819178?pwd=AbKUzvKPfYxOQr8NODmUs3SW44LX7t.1>

Meeting ID: 813 5481 9178

Passcode: 735019

AGENDA

1. Call to Order

2. Introduction of Staff Representatives: Alivia French and Erin Bauer, Speech-Language Pathologists-Stevensville

3. Consent Agenda:

- A. Minutes
- B. Warrants
- C. Resignation-Spencer McCarthy, Florence Secondary BC (effective end of academic year, attached)
- D. New Hires-none
- E. Next Meeting: May 27, 2025

4. Public Comment-

5. Correspondence/Communication-

- A. Denning, Downey & Associates, P.C. Audit Report

6. Board Action-

- A. CSCT/School Based Mental Health for 2025-2026 School Year

7. Information and Discussion

- A. BVEC Draft Budget Discussions
- B. Special Board Meeting Staff Contract Renewal/Nonrenewal

8. Adjourn

04/08/25
15:34:24

BITTERROOT VALLEY SPECIAL ED COOP
Claim Approval List
For the Accounting Period: 4/25

Page: 1 of 3
Report ID: AP100

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
12153		101541 BITTERROOT LAUNDRY & CLEANERS	83.91					
		MAT RENTAL March 2025						
1		161440 03/13/25 PS MAT RENTAL Jan 25	52.83*		115 1 456-2600		430	777
2		161439 Office mat rental Jan 25	31.08		115 12 456-2600		430	777
12162		101347 BMO FINANCIAL GROUP	3,169.47					
		PCard transactions Mar 2025 035976						
2		Preschool Supplies	223.61*		115 1 456-1000		610	777
45		Speech Supplies	1.50*		115 3 456-2150		610	777
46		Impala new battery	230.98*		115 3 456-2600		624	777
47		Kia Van Fuel - RM Darby	43.65		115 10 160-2144		581	3
48		Darby Ele CSCT	36.00		115 31 160-2144		610	3
49		Darby HS CSCT	107.25		115 32 160-2144		610	3
51		Florence HS CSCT	41.68		115 34 160-2144		610	3
52		Stevi Ele CSCT	79.50		115 42 160-2144		610	3
54		Stevi HS CSCT	9.99		115 44 160-2144		610	3
56		Victor Ele CSCT	25.49		115 45 160-2144		610	3
75		Victor HS CSCT	65.14		115 46 160-2144		610	3
76		Internet	240.00*		115 12 456-2500		531	777
78		Office Solutions - copier	74.16*		115 12 456-2500		550	777
85		offsiite storage BVEC	75.00		115 12 456-2600		451	777
119		Zoom Subscription	82.95*		115 8 160-2144		650	3
123		PS Cleaning	550.00*		115 1 456-2600		430	777
124		Office Cleaning	110.00*		115 12 456-2500		430	777
132		Sp Ed Dest Notice	39.56		115 12 456-2500		540	777
133		Staples Copy Paper	46.99		115 12 456-2500		610	777
134		Office Supplies	119.23		115 12 456-2500		610	777
141		DSM 10 Manual	40.39*		115 18 160-2144		610	3
142		Amazon Web Svcs-Big Sistah	243.45		115 8 160-2144		535	3
147		Survey Monkey Renewal	468.00*		115 8 160-2144		650	3
148		School Psych Supplies	44.97*		115 2 456-2140		610	777
149		Staff Appreciation Coffee Card	50.00*		115 12 456-2316		610	777
150		parts for sink repair	54.98		115 12 456-2600		440	777
151		NBCOT renewal KM	65.00*		115 4 456-2160		810	777
12154		100884 Criminal Records Section	30.00					
		background check for MH TB						
2		03/12/25 FINGERPRINT TB	30.00*		115 12 456-2500		545	777

04/08/25
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12145		90 DARBY PUBLIC SCHOOL	8,895.28						
	Match Reimbursement Apr 2025								
1		04/01/25 Match Reimbursement 4/25	8,895.28		115 8 160-2144		800	3	
12146		134 FLORENCE-CARLTON SCHOOL	13,071.65						
	Match Reimbursement Apr 2025								
1		04/01/25 Match Reimbursement 4/25	13,071.65		115 8 160-2144		800	3	
12155		101588 GRANITE TECHNOLOGY SOLUTIONS	1,806.57						
	Office & Preschool Phones								
	Monthly IT Managed Services								
	Service Tickets								
1		37494 03/31/25 monthly phone office/PS	199.32*		115 12 456-2500		531		
2		37127 03/31/25 monthly IT management	1,401.00*		115 12 456-2500		300		
3		37334 03/31/25 Service Tickets	206.25*		115 12 456-2500		300		
12159		101590 HEATHER BERRY	25.00						
	Fingerprint reimbursement								
1		03/12/25 fingerpring reimbursement	25.00*		115 12 456-2500		545	777	
12152		101394 KIRK L. CREWS, M.D.	639.00						
	CSCT Medical Director 24-25								
1		04/01/25 Medical Director Apr 2025	639.00*		115 8 160-2144		330	3	
12158		101583 LEAH HAPKE	44.94						
	Mileage reimbursement Mar 2025								
1		Mileage Reimb Mar 2025	44.94		115 34 160-2144		581	3	
12149		101398 MAJESTIC BUS SERVICE, INC	5,655.48						
	ROUTE TRANSPORTATION COSTS Apr 2025								
1		10384 04/01/25 PS Transportation Jun 24	5,604.53		110 1 280-2700		513		
2		10385 Fuel Surcharge	50.95		110 1 280-2700		513		
12150		100872 NORTHWESTERN ENERGY	260.69						
	Electric and Gas utilities								
6		04/01/25 ELECTRICITY/taxes	77.26		115 12 456-2600		412	777	
8		ELECTRICITY/taxes	77.24		115 1 456-2600		412	777	
9		GAS/taxes	53.10		115 12 456-2600		411	777	
11		GAS/taxes	53.09		115 1 456-2600		412	777	

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Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
12156	101582 PACIFIC SOURCE ADMINISTRATORS	50.00					
Health Insurance Cobra Administration							
1	43227 04/01/25 Health Insurance Cobra Adminis	25.00		115 8 160-2144		260	3
2	Health Insurance Cobra Adminis	25.00		182 3 280-2150		260	
12160	101591 PETER GOODWIN	52.00					
Fingerprint reimbursement							
1	03/12/25 fingerpring reimbursement	52.00		115 8 160-2144		545	3
12157	101537 ROCK CREEK TELETHERAPY	1,617.77					
PT Services Mar 25							
1	2148 PT Services Mar 2025	1,617.77*		182 4 280-2160		320	
12147	359 STEVENSVILLE PUBLIC SCHOOLS	14,695.98					
Match Reimbursement Apr 2025							
1	04/01/25 Match Reimbursement Apr 2025	14,695.98		115 8 160-2144		800	3
12161	101592 TERRI BREWER	50.00					
Fingerprint reimbursement							
1	03/12/25 fingerpring reimbursement	50.00		115 8 160-2144		545	3
12151	395 TOWN OF STEVENSVILLE	120.75					
Water and Sewage Apr 25							
1	04/27/25 Water usage, bond, capital	29.25*		115 12 456-2600		421	777
2	Sewage usage, bond, capital	28.25*		115 12 456-2600		421	777
3	Water usage, bond, capital	29.25*		115 1 456-1000		421	777
4	Sewage usage, bond, capital	28.25*		115 1 456-1000		421	777
5	Late Fee	5.75*		115 12 456-2600		421	777
12148	404 VICTOR PUBLIC SCHOOLS	10,010.00					
Match Reimbursement Apr 25							
1	04/01/25 Match Reimbursement 4/25	10,010.00		115 8 160-2144		800	3
# of Claims		18	Total:	60,278.49	# of Vendors	18	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
12163		101593 HEIDI SCHNARR	50.00					
		Fingerprint reimbursement HS						
1		03/12/25 fingerpring reimbursement HS	50.00		115 8 160-2144		545	3
12164		100975 ACROTEC INC.	75.00					
		update Dx Codes						
1		8308 04/07/25 BVEC ER programming	75.00		115 6 160-2144		330	3
12165		101541 BITTERROOT LAUNDRY & CLEANERS	83.91					
		MAT RENTAL April 2025						
1		16278? 04/10/25 PS MAT RENTAL Apr 25	52.83*		115 1 456-2600		430	777
2		162787 Office mat rental Apr 25	31.08		115 12 456-2600		430	777
12166		101547 CONNECTIONS TO COMMUNICATION	10,200.00					
		PT Services 30-33 of 40 2024-25						
1		04/14/25 Speech Services 30-33	10,200.00*		115 3 280-2150		320	20
# of Claims		4	Total:	10,408.91	# of Vendors		4	

BVEC Monthly Finance Review

March, 2025

% Year 70%

				Actual	Budget	Act Vs Budget	% of Budget	Comments
Fund 110	Transportation	Beginning Reserve	\$ 8,879					
		Revenue		\$ 27,644	\$ 57,045	(29,401)		using \$1000 of reserve, excess carry over for fund
		Expenditures		\$ 39,417	\$ 58,045	18,628	68%	
		Gain/Loss		\$ (11,773)	\$ (1,000)	\$ (10,773)		Timing, Districts billed S2 in June
		Ending Reserve	\$ (2,894)					
				Actual	Budget	ct Vs Budget	% of Budget	Comments
Fund 114	Retirement	Beginning Reserve	\$ 220,986					
		Revenue		\$ 89,590	\$ 284,456	(194,866)		
		Expenditures		\$ 104,540	\$ 284,456	179,916	37%	
		Gain/Loss		\$ (14,950)	\$ -	\$ (14,950)		Timing of county reimbursements
		Ending Reserve	\$ 206,036					
				Actual	Budget	ct Vs Budget	% of Budget	Comments
Fund 115	Mental Health	Beginning Reserve	\$ 278,116					
		Revenue		\$ 958,752	\$ 1,297,041	(338,289)		HCBS Grant received in April, \$85K
		District Contributions		\$ 105,006	\$ 105,006	-		
		Match Reimbursements		\$ 254,394	\$ 445,564	191,170		
		Expenditures		\$ 751,931	\$ 1,003,705	251,774	75%	
		Gain/Loss		\$ 57,433	\$ (47,222)	\$ 104,655		budget included using \$100K of MH reserves
		Ending Reserve	\$ 335,549					
				Actual	Budget	ct Vs Budget	% of Budget	Comments
Fund 115	Special Education	Beginning Reserve	\$ 363,049			-		
		Carry Over	\$ 184,780			-		
		Revenue		\$ 740,700	831,498	(90,798)		
		IDEA Allocations to Districts		\$ 298,544	497,574	199,030		
		Expenditures		\$ 228,767	\$ 276,473	47,706	83%	
		Gain/Loss		\$ 213,389	\$ 57,451	\$ 155,938		pending cash request approved in April
		Ending Reserve	\$ 557,265					
				Actual	Budget	ct Vs Budget	% of Budget	Comments
Fund 115	Preschool	Beginning Reserve	\$ -		\$ -			
		Carry Over	\$ 549		\$ 549			
		Revenue		\$ 10,024	\$ 29,336	(19,312)		
		IDEA Allocation to Darby		\$ 4,072	\$ 6,786	2,714		
		Expenditures		\$ 25,125	\$ 9,481	(15,644)	265%	
		Gain/Loss		\$ (19,173)	\$ 13,069	\$ (32,242)		pending cash request approved in April
		Ending Reserve	\$ -					
				Actual	Budget	ct Vs Budget	% of Budget	Comments
Fund 182	Special Education	Beginning Reserve	\$ 224,792					
		Revenue		\$ 811,711	\$ 891,544	(79,833)		
		Expenditures		\$ 713,561	\$ 1,054,425	340,864	68%	3rd Party Speech; 3rd Party PT
		Gain/Loss		\$ 98,149	\$ (162,881)	\$ 261,030		
		Ending Reserve	\$ 322,942					

Program 280
MOE - Maintenance of Effort

Apr-25
School year n 10
% School year 70%

	20222023		Met/(Did Not Meet) MOE	20232024		% of 2023 Program 280	Met/(Did Not Meet) MOE	20242025		% of 2024 Program 280	Met/(Did Not Meet) MOE
Darby	332,157.62	298,667.41	(33,490.21)	298,667.41	383,147.34	128.3%	84,479.93	383,147.34	279,035.77	72.8%	(104,111.57)
Florence	673,213.32	902,455.34	229,242.02	902,455.34	716,610.22	79.4%	(185,845.12)	716,610.22	682,990.52	95.3%	(33,619.70)
Lone Rock	198,003.33	243,747.56	45,744.23	243,747.56	327,376.41	134.3%	83,628.85	327,376.41	306,329.88	93.6%	(21,046.53)
Stevensville	805,990.85	927,758.94	121,768.09	927,758.94	1,000,304.37	107.8%	72,545.43	1,000,304.37	802,828.51	80.3%	(197,475.86)
Victor	133,229.20	117,710.09	(15,519.11)	117,710.09	204,228.69	173.5%	86,518.60	204,228.69	207,601.13	101.7%	3,372.44
BVEC	902,319.98	919,657.58	17,337.60	919,657.58	1,097,663.94	119.4%	178,006.36	1,097,663.94	678,981.74	61.9%	(418,682.20)
TOTAL	\$ 3,044,914.30	\$ 3,409,996.92	\$ 365,082.62	\$ 3,409,996.92	\$ 3,729,330.97	109.4%	\$ 319,334.05	\$ 3,729,330.97	\$ 2,957,767.55	79.3%	\$ (771,563.42)

BILLED YTD									
District	Medicaid	Less Match Reimb to Districts	HSS Medicaid	Total Medicaid	HMK	Private Insurance	Private Insurance H2019	Self-Pay/Self-Pay Sliding Fee	Total Billed
Darby	\$ 193,906	\$ 70,482	\$ 44,249	\$ 167,673	\$ 11,203	\$ 5,928	\$ 4,845	\$ 16,525	\$ 206,174
Florence	\$ 170,910	\$ 48,279	\$ -	\$ 122,631	\$ 14,336	\$ 22,116	\$ 16,065	\$ 11,187	\$ 186,335
Stevensville	\$ 178,315	\$ 54,692	\$ -	\$ 123,623	\$ 3,248	\$ 9,918	\$ 6,645	\$ 22,770	\$ 166,204
Victor	\$ 165,745	\$ 57,757	\$ 23,163	\$ 131,152	\$ 13,496	\$ 6,555	\$ 2,745	\$ 990	\$ 154,938
Total CSCT/HSS	\$ 708,876	\$ 231,209	\$ 67,412	\$ 545,079	\$ 42,283	\$ 44,517	\$ 30,300	\$ 51,472	\$ 713,651
Lone Rock	\$ 26,862			\$ 26,862	\$ 8,908	\$ 4,224		\$ -	\$ 39,994
Total SBMH	\$ 735,738	\$ 231,209	\$ 67,412	\$ 571,941	\$ 51,191	\$ 48,741	\$ 30,300	\$ 51,472	\$ 753,645
Percent of billing				76%	7%	6%	4%	7%	

REIMBURSED YTD										
District	Medicaid	Less Match Reimb to Districts	HSS Medicaid	Total Medicaid	HMK	Private Insurance	Private Insurance H2019	Self-Pay/Self-Pay Sliding Fee	Total Reimbursed	Gain/(Loss) Vs Billed
Darby	\$ 193,808	\$ 70,482	\$ 42,726	\$ 166,053	\$ 9,679	\$ 619		\$ 369.32	\$ 176,720	\$ (29,454)
Florence	\$ 170,033	\$ 48,279	\$ -	\$ 121,754	\$ 10,552	\$ 2,238			\$ 134,544	\$ (51,791)
Stevensville	\$ 178,315	\$ 54,692	\$ -	\$ 123,623	\$ 2,994	\$ 1,448			\$ 128,065	\$ (38,139)
Victor	\$ 164,966	\$ 57,757	\$ 4,699	\$ 111,908	\$ 11,832	\$ 2,664			\$ 126,403	\$ (28,534)
Total CSCT/HSS	\$ 707,122	\$ 231,209	\$ 47,425	\$ 523,337	\$ 35,057	\$ 6,969	\$ -	\$ 369	\$ 565,733	\$ (147,918)
Lone Rock	\$ 22,057			\$ 22,057	\$ 8,933	\$ 1,196			\$ 32,186	\$ (7,808)
Total SBMH	\$ 729,179	\$ 231,209	\$ 47,425	\$ 545,394	\$ 43,991	\$ 8,165	\$ -	\$ 369	\$ 597,919	\$ (155,726)
Percent of reimbursements				91%	7%	1%	0%	0%		

Gain/(Loss) Revenue Vs Billed	\$ (6,559)	\$ -	\$ (19,988)	\$ (26,546)	\$ (7,201)	\$ (40,576)	\$ (30,300)	\$ (51,103)	\$ (155,726)
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EXPENDITURES YTD					
District	PR/Benefits	Other	Admin	O/H	Total Exp
Darby	\$ 123,575	\$ 2,084	\$ 31,315	\$ 3,268	\$ 160,242
Florence	\$ 109,642	\$ 1,033	\$ 31,315	\$ 3,268	\$ 145,258
Stevensville	\$ 99,973	\$ 1,248	\$ 31,315	\$ 3,268	\$ 135,804
Victor	\$ 110,486	\$ 2,858	\$ 31,315	\$ 3,268	\$ 147,927
Total CSCT/HSS	\$ 443,676	\$ 7,223	\$ 125,261	\$ 13,071	\$ 589,231
Lone Rock	\$ 30,820	\$ 171	\$ 15,658	\$ 1,634	\$ 48,282
Total SBMH	\$ 474,496	\$ 7,394	\$ 140,919	\$ 14,705	\$ 637,513
Percent of Expenditures					
	74%	1%	22%	2%	

Other Funding		
Reserves	District Contributions	YTD CSCT Grant
	\$ 23,705	
	\$ 23,094	
	\$ 19,785	
	\$ 25,910	
	\$ 92,494	\$ -
	\$ 12,512	
\$ 278,116	\$ 105,006	\$ -

NOTES:

Darby Elementary - Open BC eff Feb; 2nd open BC eff 3/17; open HT effective May 1; all will impact remainder of year; Secondary - new therapist
Florence Elementary and Secondary - new therapist
Stevensville Elementary and Secondary - new therapist
Victor Elementary - Open BC eff 1/10/25; Elementary and Secondary - new therapist
Lone Rock New Therapist

H2019 BC Units Private Insurance providers will not pay for time with BC

Expenditures Approximately = \$70K payroll impact in June for staff who choose 12 month installations (3 month impact)
 Spending reduction put in place in March, only essential supplies and training for the remainder of the year (same for Special Education)
 Moved Director and Business Manager payroll/benefits out of MH costs effective March

Grant 1st payment expected received in April

Billing Changes effective 7/1/25 (if we change now, all families will be required to come in and resign paperwork that they agree to changes and we need to have all billing scenarios mapped out before we do this)
 BVEC will look at private insurance students to develop estimates of what carrier will pay and what student will be billed
 any private insurance not paid by carrier will be billed to student (client/patient)
 all billing for private insurance H2019 (BC time with student) will be billed to student
 anything unpaid billing after one month will lead to review, reduction, denial of services
 BVEC will look at self-pay students to develop estimates of what carrier will pay and what student will be billed
 anything unpaid billing after one month will lead to review, reduction, denial of services
 possibility of payment plan options will be reviewed
 non-payment will not be transferred to collections

BILLING FORECAST									
District	Medicaid	Less Match Reimb to Districts	HSS Medicaid	Total Medicaid	HMK	Private Insurance	Private Insurance H2019	Self-Pay/Self Pay Sliding Fee	Total Billed
Darby	\$ 216,369	\$ 70,482	\$ 44,249	\$ 190,137	\$ 11,310	\$ 7,778	\$ 4,845	\$ 16,525	\$ 230,595
Florence	\$ 222,705	\$ 48,279	\$ -	\$ 174,426	\$ 17,383	\$ 28,427	\$ 16,065	\$ 11,187	\$ 247,488
Stevensville	\$ 224,061	\$ 54,692	\$ -	\$ 169,369	\$ 5,226	\$ 11,659	\$ 6,645	\$ 22,770	\$ 215,669
Victor	\$ 200,717	\$ 57,757	\$ 23,163	\$ 166,123	\$ 16,836	\$ 8,187	\$ 2,745	\$ 990	\$ 194,881
Total CSCT/HSS	\$ 863,852	\$ 231,209	\$ 67,412	\$ 700,055	\$ 50,755	\$ 56,052	\$ 30,300	\$ 51,472	\$ 888,633
Lone Rock	\$ 26,862			\$ 26,862	\$ 10,206	\$ 4,224		\$ -	\$ 41,292
Total SBMH	\$ 890,714	\$ 231,209	\$ 67,412	\$ 726,917	\$ 60,961	\$ 60,276	\$ 30,300	\$ 51,472	\$ 929,926
Percent of billing 78% 7% 6% 3% 6%									

	REIMBURSEMENT FORECAST									
District	Medicaid	Less Match Reimb to Districts	HSS Medicaid	Total Medicaid	HMK	Private Insurance	Private Insurance H2019	Self-Pay/Self Pay Sliding Fee	Total Reimbursed	Gain/(Loss) Vs Billed
Darby	\$ 216,272	\$ 70,482	\$ 42,726	\$ 188,516	\$ 9,772	\$ 943		369.32	\$ 199,601	\$ (30,994)
Florence	\$ 221,828	\$ 48,279	\$ -	\$ 173,549	\$ 13,193	\$ 3,345			\$ 190,087	\$ (57,401)
Stevensville	\$ 224,061	\$ 54,692	\$ -	\$ 169,369	\$ 4,709	\$ 1,753			\$ 175,831	\$ (39,838)
Victor	\$ 199,937	\$ 57,757	\$ 4,699	\$ 146,879	\$ 14,726	\$ 2,950			\$ 164,556	\$ (30,325)
Total CSCT/HSS	\$ 862,098	\$ 231,209	\$ 47,425	\$ 678,314	\$ 42,400	\$ 8,993	\$ -	\$ 369	\$ 730,075	\$ (158,558)
Lone Rock	\$ 22,057			\$ 22,057	\$ 8,933	\$ 1,196			\$ 32,186	\$ (9,106)
Total SBMH	\$ 884,155	\$ 231,209	\$ 47,425	\$ 700,371	\$ 51,333	\$ 10,188	\$ -	\$ 369	\$ 762,261	\$ (167,664)
Percent of reimbursements				92%	7%	1%	0%	0%		

Gain/(Loss) Revenue Vs Billed	\$ (6,559)	\$ -	\$ (19,988)	\$ (26,546)	\$ (9,628)	\$ (50,087)	\$ (30,300)	\$ (51,103)	\$ (167,664)
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EXPENDITURES FORECAST						
District	PR/Benefits	Other	Admin	O/H	Total Exp	Gain/(Loss) Vs Reimb
Darby	\$ 174,473	\$ 2,384	\$ 56,973	\$ 6,222	\$ 240,052	\$ (40,451)
Florence	\$ 201,649	\$ 1,333	\$ 56,973	\$ 6,222	\$ 266,178	\$ (76,090)
Stevensville	\$ 187,650	\$ 1,548	\$ 56,973	\$ 6,222	\$ 252,394	\$ (76,562)
Victor	\$ 187,583	\$ 3,158	\$ 56,973	\$ 6,222	\$ 253,936	\$ (89,381)
Total CSCT/HSS	\$ 751,355	\$ 8,423	\$ 227,892	\$ 24,889	\$ 1,012,559	\$ (282,484)
Lone Rock	\$ 49,796	\$ 171	\$ 28,487	\$ 3,111	\$ 81,564	\$ (49,378)
Total SBMH	\$ 801,151	\$ 8,594	\$ 256,379	\$ 28,000	\$ 1,094,124	\$ (331,862)
Percent of Expenditures 73% 1% 23% 3%						

Other Funding		
Reserves	District Contributions	CSCT Grant Estimate
	\$ 23,705	\$ 25,500
	\$ 23,094	\$ 25,500
	\$ 19,785	\$ 30,600
	\$ 25,910	\$ 25,500
	\$ 92,494	\$ 107,100
	\$ 12,512	
\$ 278,116	\$ 105,006	\$ 107,100

NOTES:

All Districts 80% productivity for April and May due to shutdown, no billing for June

Darby open MHT and BCS in elementary; new MHT in secondary
Florence new MHTs
Stevensville new MHTs
Victor new MHT in secondary, open BC in elementary Jan-Mar
Lone Rock new MHT

Expenditures include sick leave an vacation leave payouts, second half of sign on bonuses

Grant Florence 1 team during summer, Victor 1 team during summer, Darby HS didn't bill any units Aug, 1 team May and June
 1st payment of \$65K received in April, 2nd payment of \$20K expected in May

Jenny Rammell

From: Spencer McCarthy <mccarthys@florence.k12.mt.us>
Sent: Thursday, April 10, 2025 8:10 AM
To: Jenny Rammell
Subject: Resignation and Summer Question

Good morning Jenny,

I hope you've been having a good week. I would like to officially announce my resignation prior to the next board meeting. Do you need an official letter from me to complete the process?

On a related note, I was wondering if it would still be possible to participate in a potential summer program. I ask because we have a high needs kiddo (initials) who has greatly benefited from the work he and I have done together and would also benefit from extra transition time leading into next year. He has lost both his regular outpatient therapist and SPED teacher due to maternity leave, and my leaving is going to add to the disruption. Please let me know, and if this is not possible I will understand.

--

Spencer McCarthy
CSCT Behavior Consultant - FCSD Secondary
Bitterroot Valley Education Cooperative
(406) 241 - 9581

"The most beautiful people we have known are those who have known defeat, known suffering, known loss, and have found their way out of the darkness."
- Elizabeth Kubler-Ross

"Keep the faculty of effort alive in you by a little gratuitous exercise every day."
- William James

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