S.D.E.

BUDGET
REVENUES

July 1, 2023 - June 30, 2024

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,079,863.00	*******	$856,891.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental	880,000.00	880,000.00	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	880,000.00	*******	880,000.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho	11,715.00	5,536.00	
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	1,000.00	1,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	27,000.00	27,000.00	
38		TOTAL OTHER LOCAL	39,715.00	*******	33,536.00
39	410000	TOTAL LOCAL (Line 13 + 38)	919,715.00	*******	913,536.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program	1,641,002	1,956,894.00	
44	431200	Transportation Support	176,009.00	202,736.00	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	214,572.00	264,738.00	
49	431900	Other State Support	121,617.00	199,422.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance	45,640.00	26,893.00	
53	438000	Revenue in Lieu of/Tax Replacement	18,202.00	18,202.00	
54	439000	Other State Revenue			
55	430000	TOTAL STATE	2,217,042.00	*******	2,668,885.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	3,136,757.00	*******	3,582,421.00
75					
76	460000	TRANSFERS IN		40,000.00	40,000.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$4,216,620.00	*******	$4,479,312.00

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S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$713,229.00	$765,512.00	$540,869.00	$190,009.00	$4,000.00	$27,634.00	$3,000.00			
2	515	Secondary School Program	826,294.00	$908,442.00	666,465.00	210,177.00	5,500.00	25,500.00	800.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$8,000.00				3,000.00	5,000.00			
5	521	Special Education Program	254,076.00	$279,859.00	195,629.00	73,730.00	6,500.00	4,000.00				
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program	96,201.00	$106,296.00	71,295.00	14,501.00	8,500.00	1,500.00	10,500.00			
9	532	School Activity Program	8,425.00	$11,494.00	8,305.00	1,689.00	1,000.00	500.00				
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$1,898,225.00	$2,079,603.00	$1,482,563.00	$490,106.00	$25,500.00	$62,134.00	$19,300.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	110,205.00	$112,576.00	86,279.00	24,647.00	1,400.00	250.00				
17	616	Special Education Support Services Prog	17,266.00	$22,576.00	18,153.00	2,423.00	2,000.00					
18												
19	621	Instruction Improvement Program	19,000.00	$19,000.00			19,000.00					
20	622	Educational Media Program	77,987.00	$77,729.00	49,793.00	23,636.00	2,800.00	1,500.00				
21	623	Instruction-Related Technology Program	67,188.00	$65,493.00	29,183.00	9,060.00	7,250.00	15,000.00	5,000.00			
22	624	Books and Periodicals	63,849.00	$0.00								
23	631	Board of Education Program	164,232.00	$68,222.00	29,644.00	12,158.00	15,600.00	500.00			10,320.00	
24	632	District Administration Program		$108,474.00	62,908.00	22,566.00	21,000.00	2,000.00				
25												
26	641	School Administration Program	237,712.00	$313,830.00	198,741.00	73,289.00	32,000.00	8,800.00	1,000.00			
27												
28	651	Business Operation Program	55,429.00	$69,291.00	29,644.00	9,147.00	30,000.00	500.00				
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog	78,488.00	$75,243.00	29,183.00	9,060.00	12,000.00	15,000.00	10,000.00			
31	661	Buildings-Care Program (Custodial)	215,810.00	$254,853.00	79,276.00	30,308.00	106,000.00	10,600.00	3,000.00		25,669.00	
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds	29,500.00	$30,500.00			25,500.00	5,000.00				
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program	242,736.00	$302,163.00	145,888.00	67,765.00	27,750.00	55,600.00	5,160.00			
38	682	Pupil - Activity Trans. Program	10,285.00	$16,044.00	12,660.00	2,384.00		1,000.00				
39	683	General Transportation Program	1,312.00	$14,048.00			5,000.00	8,000.00			1,048.00	
		Subtotal (carried over to page b)	1,390,999.00	1,550,042.00	771,352.00	286,443.00	307,300.00	123,750.00	24,160.00	0.00	37,037.00	0.00

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BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$1,390,999.00	$1,550,042.00	$771,352.00	$286,443.00	$307,300.00	$123,750.00	$24,160.00	$0.00	$37,037.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	373,977.00	243,151.00								
60												
61	900	TOTAL OTHER SERVICES	$373,977.00	$243,151.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$3,663,201.00	$3,872,796.00	$2,253,915.00	$776,549.00	$332,800.00	$185,884.00	$43,460.00	$0.00	$37,037.00	$0.00
65												
66	950	Contingency Reserve	156838	181482								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL APPROPRIATION	$3,820,039.00	$4,054,278.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,079,863.00	856,891.00								
76		Revenues + Transfers In	3,136,757.00	3,622,421.00								
77		TOTAL REVENUE (lines 74 + 75)	4,216,620.00	4,479,312.00								
78												
79		Total Appropriation	3,820,039.00	4,054,278.00								
80		Unappropriated Balance		425,034.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	$3,820,039.00	$4,479,312.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$95,844.00	*******	$96,047.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	5,000.00	5,000.00	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	5,000.00	*******	5,000.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	5,000.00	*******	5,000.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$100,844.00	*******	$101,047.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

FOREST RESERVE FUND

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$101,047.00			60,000.00		41,047.00			
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	101,047.00	0.00	0.00	60,000.00	0.00	41,047.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$101,047.00	$0.00	$0.00	$60,000.00	$0.00	$41,047.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$0.00	$101,047.00	$0.00	$0.00	$60,000.00	$0.00	$41,047.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$0.00	$101,047.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	95,844.00	96,047.00								
76		Revenues + Transfers In	5,000.00	5,000.00								
77		TOTAL REVENUE (lines 74 + 75)	100,844.00	101,047.00								
78												
79		Total Appropriation	0.00	101,047.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$0.00	$101,047.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

EQUIPMENT ACQUISTION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	$6,876.00	*******	$5,127.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	30,000.00	10,000.00	10,000.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$36,876.00	*******	$15,127.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

EQUIPMENT ACQUISTION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds	36,876.00	$15,127.00					15,127.00			
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	36,876.00	15,127.00	0.00	0.00	0.00	0.00	15,127.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

EQUIPMENT ACQUISTION
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$36,876.00	$15,127.00	$0.00	$0.00	$0.00	$0.00	$15,127.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$36,876.00	$15,127.00	$0.00	$0.00	$0.00	$0.00	$15,127.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$36,876.00	$15,127.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	6,876.00	5,127.00								
76		Revenues + Transfers In	30,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	36,876.00	15,127.00								
78												
79		Total Appropriation	36,876.00	15,127.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$36,876.00	$15,127.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

CAPITAL ACQUISITION

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$361,678.00	*******	$280,545.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments	540.00	1,000.00	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	540.00	*******	1,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	540.00	*******	1,000.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	540.00	*******	1,000.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$362,218.00	*******	$281,545.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

CAPITAL ACQUISITION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

CAPITAL ACQUISITION
FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	250,000.00	281,545.00			100,000.00	41,545.00	140,000.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$250,000.00	$281,545.00	$0.00	$0.00	$100,000.00	$41,545.00	$140,000.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$250,000.00	$281,545.00	$0.00	$0.00	$100,000.00	$41,545.00	$140,000.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$250,000.00	$281,545.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	361,678.00	280,545.00								
76		Revenues + Transfers In	540.00	1,000.00								
77		TOTAL REVENUE (lines 74 + 75)	362,218.00	281,545.00								
78												
79		Total Appropriation	250,000.00	281,545.00								
80		Unappropriated Balance	112,218.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	$362,218.00	$281,545.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	$159,000.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN	159,000.00		0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$159,000.00	*******	$159,000.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

EALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$119,000.00			119,000.00					
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	119,000.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL LOCAL
230 THROUGH 239

HEALTH INSURANCE ACQUISITION
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$119,000.00	$0.00	$0.00	$119,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		40,000.00								40,000.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$0.00	$159,000.00	$0.00	$0.00	$119,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$0.00	$159,000.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	159,000.00								
76		Revenues + Transfers In	159,000.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	159,000.00	159,000.00								
78												
79		Total Appropriation	0.00	159,000.00								
80		Unappropriated Balance	159,000.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	$159,000.00	$159,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

SPECIAL STATE
240 THROUGH 249

TECHNOLOGY ACQUISITION
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		20,000.00	20,000.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$20,000.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL STATE
240 THROUGH 249

TECHNOLOGY ACQUISITION
FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$20,000.00			20,000.00					
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL PROJE(TECHNOLOGY ACQUISITION
240 THROUGH 249 FUND NO: 237

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69		TOTAL APPROPRIATION	$0.00	$20,000.00
70		(Line 63 + line 66)		
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	20,000.00
77		TOTAL REVENUE (lines 74 + 75)	0.00	20,000.00
78				
79		Total Appropriation	0.00	20,000.00
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	$0.00	$20,000.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$134,861.00	*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$134,861.00	*******	$0.00

EXPENDITURES

STUDENT ACTIVITY

July 1, 2023 - June 30, 2024

FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program	134,861.00	$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	134,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$134,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$134,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												

Line	Code		Prior Year Budget	Proposed Budget
66				
67				
68				
69		TOTAL APPROPRIATION	$134,861.00	$0.00
70		(Line 63 + line 66)		
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	134,861.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 74 + 75)	134,861.00	0.00
78				
79		Total Appropriation	134,861.00	0.00
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	$134,861.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	2,400.00	2,400.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	2,400.00	1,500.00		55	430000	TOTAL STATE	2,400.00	*******	2,400.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	4,800.00	*******	3,900.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	1,000.00	2,507.00	2,507.00
38		TOTAL OTHER LOCAL	2,400.00	*******	1,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,400.00	*******	1,500.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$5,800.00	*******	$6,407.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	5,800.00	$6,407.00	3,413.00	694.00	1,000.00	800.00	500.00			
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$5,800.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$5,800.00	$6,407.00	$3,413.00	$694.00	$1,000.00	$800.00	$500.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$5,800.00	$6,407.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	5,800.00	6,407.00								
77		TOTAL REVENUE (lines 74 + 75)	5,800.00	6,407.00								
78												
79		Total Appropriation	5,800.00	6,407.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$5,800.00	$6,407.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	15,000.00	15,750.00	
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	15,000.00	*******	15,750.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	15,000.00	*******	15,750.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$15,000.00	*******	$15,750.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program	15,000.00	$15,750.00	4,551.00	926.00	2,500.00	7,773.00				
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$15,000.00	$15,750.00	$4,551.00	$926.00	$2,500.00	$7,773.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$15,000.00	$15,750.00	$4,551.00	$926.00	$2,500.00	$7,773.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$15,000.00	$15,750.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	15,000.00	15,750.00								
77		TOTAL REVENUE (lines 74 + 75)	15,000.00	15,750.00								
78												
79		Total Appropriation	15,000.00	15,750.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$15,000.00	$15,750.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	46,166.00	54,289.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	46,166.00	*******	54,289.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	46,166.00	*******	54,289.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$46,166.00	*******	$54,289.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program	38,666.00	$54,289.00	10,000.00	1,883.00	20,000.00	12,000.00	10,406.00			
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog	7,500.00	$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	46,166.00	54,289.00	10,000.00	1,883.00	20,000.00	12,000.00	10,406.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$46,166.00	$54,289.00	$10,000.00	$1,883.00	$20,000.00	$12,000.00	$10,406.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$46,166.00	$54,289.00	$10,000.00	$1,883.00	$20,000.00	$12,000.00	$10,406.00	$0.00	$0.00	$0.00
65												

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget
66				
67				
68				
69		TOTAL APPROPRIATION	$46,166.00	$54,289.00
70		(Line 63 + line 66)		
71				
72				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	46,166.00	54,289.00
77		TOTAL REVENUE (lines 74 + 75)	46,166.00	54,289.00
78				
79		Total Appropriation	46,166.00	54,289.00
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	$46,166.00	$54,289.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2023 - June 30, 2024

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,181.00	*******	$4,244.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	4,152.00	4,344.00	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	4,152.00	*******	4,344.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	4,152.00	*******	4,344.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$5,333.00	*******	$8,588.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	5,333.00	$8,588.00	907.00	186.00		7,495.00				
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	5,333.00	8,588.00	907.00	186.00	0.00	7,495.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$5,333.00	$8,588.00	$907.00	$186.00	$0.00	$7,495.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$5,333.00	$8,588.00	$907.00	$186.00	$0.00	$7,495.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$5,333.00	$8,588.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,181.00	4,244.00								
76		Revenues + Transfers In	4,152.00	4,344.00								
77		TOTAL REVENUE (lines 74 + 75)	5,333.00	8,588.00								
78												
79		Total Appropriation	5,333.00	8,588.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$5,333.00	$8,588.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$254,088.00	*******	$98,689.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$254,088.00	*******	$98,689.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$5,216.00				5216.00				
2	515	Secondary School Program	89,693.00	$53,473.00	45,000.00	8,473.00						
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$89,693.00	$58,689.00	$45,000.00	$8,473.00	$0.00	$5,216.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$20,000.00				10,000.00	10,000.00			
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied	164,395.00	$20,000.00					20,000.00			
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	164,395.00	40,000.00	0.00	0.00	0.00	10,000.00	30,000.00	0.00	0.00	0.00

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BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$164,395.00	$40,000.00	$0.00	$0.00	$0.00	$10,000.00	$30,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$254,088.00	$98,689.00	$45,000.00	$8,473.00	$0.00	$15,216.00	$30,000.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$254,088.00	$98,689.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	254,088.00	98,689.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	254,088.00	98,689.00								
78												
79		Total Appropriation	254,088.00	98,689.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$254,088.00	$98,689.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA	67,414.00	62,601.00	
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	67,414.00	*******	62,601.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	67,414.00	*******	62,601.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$67,414.00	*******	$62,601.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$63,425.00	$58,386.00	$39,000.00	$18,886.00		$500.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$63,425.00	$58,386.00	$39,000.00	$18,886.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program	2,989.00	$4,216.00	3,503.00	713.00						
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	2,989.00	4,216.00	3,503.00	713.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$2,989.00	$4,215.00	$3,502.00	$713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$66,414.00	$62,601.00	$42,502.00	$19,599.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$66,414.00	$62,601.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	67,414.00	62,601.00								
77		TOTAL REVENUE (lines 74 + 75)	67,414.00	62,601.00								
78												
79		Total Appropriation	66,414.00	62,601.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$66,414.00	$62,601.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	54,602.00	52,261.00	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	54,602.00	*******	52,261.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	54,602.00	*******	52,261.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$54,602.00	*******	$52,261.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	54,602.00	$52,261.00	31,452.00	19,809.00		1,000.00				
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$54,602.00	$52,261.00	$31,452.00	$19,809.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$54,602.00	$52,261.00	$31,452.00	$19,809.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$54,602.00	$52,261.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	54,602.00	52,261.00								
77		TOTAL REVENUE (lines 74 + 75)	54,602.00	52,261.00								
78												
79		Total Appropriation	54,602.00	52,261.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$54,602.00	$52,261.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)	599.00	535.00	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	599.00	*******	535.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	599.00	*******	535.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$599.00	*******	$535.00

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	599.00	$535.00	535.00							
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$599.00	$535.00	$535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$599.00	$535.00	$535.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$599.00	$535.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	599.00	535.00								
77		TOTAL REVENUE (lines 74 + 75)	599.00	535.00								
78												
79		Total Appropriation	599.00	535.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$599.00	$535.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN	30,000.00	30,000.00	30,000.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$30,000.00	*******	$30,000.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	30,000.00	$30,000.00			30,000.00					
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$30,000.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$30,000.00	$30,000.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	30,000.00	30,000.00								
77		TOTAL REVENUE (lines 74 + 75)	30,000.00	30,000.00								
78												
79		Total Appropriation	30,000.00	30,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$30,000.00	$30,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program	10,000.00	10,000.00	
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	10,000.00	*******	10,000.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	10,000.00	*******	10,000.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$10,000.00	*******	$10,000.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$1,000.00	$10,000.00			$5,000.00	$5,000.00				
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$1,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$1,000.00	$10,000.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$1,000.00	$10,000.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	10,000.00	10,000.00								
77		TOTAL REVENUE (lines 74 + 75)	10,000.00	10,000.00								
78												
79		Total Appropriation	1,000.00	10,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$1,000.00	$10,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2023 - June 30, 2024

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	23,837.00	12,876.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	23,837.00	*******	12,876.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	23,837.00	*******	12,876.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$23,837.00	*******	$12,876.00

S.D.E.

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program	23,837.00	$12,876.00	10,000.00	2,731.00	145.00					
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$23,837.00	$12,876.00	$10,000.00	$2,731.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$23,837.00	$12,876.00	$10,000.00	$2,731.00	$145.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$23,837.00	$12,876.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	23,837.00	12,876.00								
77		TOTAL REVENUE (lines 74 + 75)	23,837.00	12,876.00								
78												
79		Total Appropriation	23,837.00	12,876.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$23,837.00	$12,876.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES

July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs	12,595.00	10,201.00	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	12,595.00	*******	10,201.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	12,595.00	*******	10,201.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$12,595.00	*******	$10,201.00

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BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$12,595.00	$10,201.00			$10,201.00					
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$12,595.00	$10,201.00	$0.00	$0.00	$10,201.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$12,595.00	$10,201.00	$0.00	$0.00	$10,201.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$12,595.00	$10,201.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	12,595.00	10,201.00								
77		TOTAL REVENUE (lines 74 + 75)	12,595.00	10,201.00								
78												
79		Total Appropriation	12,595.00	10,201.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$12,595.00	$10,201.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	26,000.00	44,000.00	
23	416200	Meal Sales: Non-reimbur.	5,000.00	6,500.00	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	31,000.00	*******	50,500.00
39	410000	TOTAL LOCAL (Line 13 + 38)	31,000.00	*******	50,500.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	123,003.00	78,000.00	
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	123,003.00	*******	78,000.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	154,003.00	*******	128,500.00
75					
76	460000	TRANSFERS IN	20,000.00	46,667.00	46,667.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$174,003.00	*******	$175,167.00

BUDGET

EXPENDITURES

July 1, 2023 - June 30, 2024

CHILD NUTRITION

FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	174,003.00	175,167.00	83,150.00	36,817.00	600.00	54,600.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$174,003.00	$175,167.00	$83,150.00	$36,817.00	$600.00	$54,600.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$174,003.00	$175,167.00	$83,150.00	$36,817.00	$600.00	$54,600.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$174,003.00	$175,167.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	174,003.00	175,167.00								
77		TOTAL REVENUE (lines 74 + 75)	174,003.00	175,167.00								
78												
79		Total Appropriation	174,003.00	175,167.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$174,003.00	$175,167.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

PLANT FACILITIES
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$401,007.00	*******	$58,173.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts	147,082.00		
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	147,082.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	147,082.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	20000	10000	28,173.00		
54	439000	Other State Revenue			
55	430000	TOTAL STATE	28,173.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	175,255.00	*******	0.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$576,262.00	*******	$58,173.00

253,925

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITIES FUND
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year 401007	Proposed Budget	100 58173	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13							20000	10000	28173			
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog	147,082.00	$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
https://sd288k12idus-my.sharepoint.com/personal/sfletcher_sd288_org/Documents/Documents/4 B			253925									
		Subtotal (carried over to page b)	147,082.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITIES FUND
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year 401007	Proposed Budget	100 58173	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$147,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		58,173.00			20,000.00	10,000.00	28,173.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$58,173.00	$0.00	$0.00	$20,000.00	$10,000.00	$28,173.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	147,082.00	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$147,082.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$294,164.00	$58,173.00	$0.00	$0.00	$20,000.00	$10,000.00	$28,173.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$294,164.00	$58,173.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	401,007.00	58,173.00								
76		Revenues + Transfers In	175,255.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	576,262.00	58,173.00								
78												
79		Total Appropriation	294,164.00	58,173.00								
80		Unappropriated Balance	253,925.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	$548,089.00	$58,173.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME: BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$12,024.00	*******	$37,648.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN	25,648.00	25,648.00	25,648.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$37,672.00	*******	$63,296.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME: BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME: BUS REPLACEMENT
FUND NO. 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied	37,672.00	63,296.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$37,672.00	$63,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$37,672.00	$63,296.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$37,672.00	$63,296.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	12,024.00	37,648.00								
76		Revenues + Transfers In	25,648.00	25,648.00								
77		TOTAL REVENUE (lines 74 + 75)	37,672.00	63,296.00								
78												
79		Total Appropriation	37,672.00	63,296.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$37,672.00	$63,296.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1		*******	
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN	108,329.00	108,329.00	108,329.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$108,329.00	*******	$108,329.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program		$0.00								
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs	108,329.00	$108,329.00	15,821.00	14,758.00	10,000.00	19,000.00	48,750.00			
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								

	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
Subtotal (carried over to page b)	108,329.00	108,329.00	15,821.00	14,758.00	10,000.00	19,000.00	48,750.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$108,329.00	$108,329.00	$15,821.00	$14,758.00	$10,000.00	$19,000.00	$48,750.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$108,329.00	$108,329.00	$15,821.00	$14,758.00	$10,000.00	$19,000.00	$48,750.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$108,329.00	$108,329.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	108,329.00	108,329.00								
77		TOTAL REVENUE (lines 74 + 75)	108,329.00	108,329.00								
78												
79		Total Appropriation	108,329.00	108,329.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	$108,329.00	$108,329.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MEDICAL BUYDOWN
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance, July 1	$243,663.00	*******	$235,584.00
2					
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0.00	*******	0.00
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-reimbur.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0.00	*******	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0.00	*******	0.00
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery/Additional State Maintenance			
53	438000	Revenue in Lieu of/Tax Replacement			
54	439000	Other State Revenue			
55	430000	TOTAL STATE	0.00	*******	0.00
56					
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA - Innovative Practices Program			
62	445300	Perkins III - Vocational Technical Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age & Preschool)			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL	0.00	*******	0.00
69					
70	451000	Proceeds: Bonds, Capital Leases, et. al.			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER	0.00	*******	0.00
73					
74		TOTAL REVENUES	0.00	*******	0.00
75					
76	460000	TRANSFERS IN			0.00
77					
	400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$243,663.00	*******	$235,584.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MEDICAL BUYDOWN
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		$0.00								
2	515	Secondary School Program		$0.00								
3	517	Alternative School Program		$0.00								
4	519	Vocational-Technical Program		$0.00								
5	521	Special Education Program		$0.00								
6	522	Special Education Preschool Program		$0.00								
7	524	Gifted & Talented Program		$0.00								
8	531	Interscholastic Program		$0.00								
9	532	School Activity Program		$0.00								
10	541	Summer School Program		$0.00								
11	542	Adult School Program		$0.00								
12	546	Detention Center Program		$0.00								
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program		$0.00								
17	616	Special Education Support Services Prog		$0.00								
18												
19	621	Instruction Improvement Program		$0.00								
20	622	Educational Media Program		$0.00								
21	623	Instruction-Related Technology Program		$0.00								
22	624	Books and Periodicals		$0.00								
23	631	Board of Education Program		$0.00								
24	632	District Administration Program		$0.00								
25												
26	641	School Administration Program		$0.00								
27												
28	651	Business Operation Program	186,780.00	$235,584.00		232,284.00	3,300.00					
29	655	Central Service Program		$0.00								
30	656	Administrative Technology Services Prog		$0.00								
31	661	Buildings-Care Program (Custodial)		$0.00								
32	663	Maintenance - Non Student Occupied		$0.00								
33	664	Maintenance - Student Occupied Bldgs		$0.00								
34	665	Maintenance - Grounds		$0.00								
35	667	Security Program		$0.00								
36												
37	681	Pupil - To School Trans. Program		$0.00								
38	682	Pupil - Activity Trans. Program		$0.00								
39	683	General Transportation Program		$0.00								
		Subtotal (carried over to page b)	186,780.00	235,584.00	0.00	232,284.00	3,300.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

MEDICAL BUYDOWN
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program		$0.00								
41												
42	600	TOTAL SUPPORT SERVICES	$186,780.00	$235,584.00	$0.00	$232,284.00	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	$186,780.00	$235,584.00	$0.00	$232,284.00	$3,300.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	$186,780.00	$235,584.00								
70		(Line 63 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	243,663.00	235,584.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	243,663.00	235,584.00								
78												
79		Total Appropriation	186,780.00	235,584.00								
80		Unappropriated Balance	56,883.00									
81		TOTAL APPROPRIATION (lines 78 + 79)	$243,663.00	$235,584.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	$913,536.00		$1,000.00	$1,500.00		$50,500.00	
3	420000	County Sources							
4	430000	State Sources	2,668,885.00			76,783.00			
5	440000	Federal Sources		5,000.00			148,474.00	78,000.00	
6	450000	Other Sources							
7		Total Revenue	3,582,421.00	5,000.00	1,000.00	78,283.00	148,474.00	128,500.00	0.00
8	460000	Transfers In	40,000.00		30,000.00	2,507.00	30,000.00	46,667.00	0.00
9		TOTAL REVENUE & TRANSFERS	$3,622,421.00	$5,000.00	$31,000.00	$80,790.00	$178,474.00	$175,167.00	$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	2,079,603.00			22,157.00	202,948.00		
13	600000	Support Services	1,550,042.00	101,047.00	154,127.00	62,877.00	74,215.00	175,167.00	
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition			281,545.00				
16	910000	Debt Service							
17		Total Expenditures	3,629,645.00	101,047.00	435,672.00	85,034.00	277,163.00	175,167.00	0.00
18		Transfers Out	243,151.00		40,000.00				
19		TOTAL EXPENDITURES + TRANSFERS	3,872,796.00	101,047.00	475,672.00	85,034.00	277,163.00	175,167.00	0.00
20		Contingency Reserve	181,482.00						
21		TOTAL APPROPRIATIONS	4,054,278.00	101,047.00	475,672.00	85,034.00	277,163.00	175,167.00	0.00
22			**Transfers do not balance**		**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	
23		Beginning Fund Balances	856,891.00	96,047.00	444,672.00	4,244.00	98,689.00	0.00	
24		Plus Revenues (line 9)	3,622,421.00	5,000.00	31,000.00	80,790.00	178,474.00	175,167.00	0.00
25		Less Appropriations (line 21)	4,054,278.00	101,047.00	475,672.00	85,034.00	277,163.00	175,167.00	0.00
26		Unappropriated Fund Balance	$425,034.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

*** * * This form is provided for district use only. Do not return to SDE. * * ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2023 - June 30, 2024

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources						966,536.00
3	420000	County Sources						0.00
4	430000	State Sources						2,745,668.00
5	440000	Federal Sources						231,474.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	3,943,678.00
8	460000	Transfers In	0.00	133,977.00				283,151.00
9		TOTAL REVENUE & TRANSFERS	$0.00	$133,977.00	$0.00	$0.00	$0.00	$4,226,829.00
10								
11		EXPENDITURES						
12	500000	Instruction						2,304,708.00
13	600000	Support Services		108,329.00		235,584.00		2,461,388.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition		121,469.00				403,014.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	229,798.00	0.00	235,584.00	0.00	5,169,110.00
18		Transfers Out						283,151.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	229,798.00	0.00	235,584.00	0.00	5,452,261.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	229,798.00	0.00	235,584.00	0.00	5,452,261.00
22				Transfers do not balance				
23		Beginning Fund Balances		95,821.00		235,584.00		1,831,948.00
24		Plus Revenues (line 9)	0.00	133,977.00	0.00	0.00	0.00	4,226,829.00
25		Less Appropriations (line 21)	0.00	229,798.00	0.00	235,584.00	0.00	5,452,261.00
26		Unappropriated Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$606,516.00

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